

## FY 2007-2008 ACTION PLAN

The City of Chattanooga as a HUD Entitlement community has available the following funds: CDBG-\$1,973,606; HOME-\$1,106,150; ADDI-\$21,507; ESG-\$84,678; and Program Income-\$1,250,000, for a total of \$4,435,941.

The following projects were approved for funding by the City Council on March 27, 2007, beginning July 1, 2007 thru June 30, 2008:

**28<sup>th</sup> District CDC..... \$400,000**  
Funds requested to construct 6 new houses in the Bushtown community. **Includes 15% set aside of HOME Investment Act Funds.**

**Chattanooga Community Kitchen..... \$250,000**  
Funding to defray the costs associated with the renovations of 739 E. 11<sup>th</sup> Street to be converted to a respite Medical Care facility, 24 hour Shelter, and a Day Center for homeless adults and children.

**Chattanooga Community Kitchen.....\$15,000**  
Operational costs for the shelter to cover the utility costs associated with the serving of more than 100,000 meals. (Includes \$2,000 toward cost of utilities for Interfaith Homeless Network.

**Chattanooga Endeavors, Inc..... \$30,000**  
Funds will be used to improve the re-entry process for ex-felons working with the Department of Corrections and Probations.

**Chattanooga Homeless Coalition.....\$ 25,000**  
Funding for the preparation of the Continuum of Care (CoC) application for McKinney-Vento funding of homeless services agencies that provides services to the community's homeless population.

**Chattanooga Homeless Coalition.....\$34,000**  
The HUD required local match for the operations of the HMIS and Service Point to serve the homeless population. The match leverages \$175,985 in HUD funding.

**Chattanooga Housing Authority (CHA).....\$150,000**  
To construct 5 affordable houses and provide down payment assistance and subsidies of up to \$40,000. Homes to be constructed are in the W. 35<sup>th</sup> Street and Highland Avenue adjacent to the Hope VI project site.

**Chattanooga Housing Development Corporation (CHDO) ..... \$400,000**  
The organization proposes to use \$00,000 plus \$470,000 in proceeds for a total of \$870,000 in HOME funds to construct 5 housing units on Carr Street and in the Bushtown communities.

**Chattanooga Housing Resource Board (CHRB).....\$59,000**  
Funding to provide housing counseling, assistance to over 2,300 LMI families and individuals with social service needs and referrals on homelessness, tenant-landlord rights, predatory lending and foreclosure prevention. The CHRB also operates the INFO-LINE and services to resolve Fair Housing issues among local residents.

**Chattanooga Neighborhood Enterprise (CNE)..... \$706,150**  
Funds are requested to provide Downpayment Assistance for 50 LMI families.

**Chattanooga Neighborhood Enterprise (CNE)..... \$786,006**  
Home improvements and rehabilitation for 23 housing, and, provide Homebuyer Assistance Education for 50 households.

**Chattanooga Room In The Inn.....\$ 2,000**  
Funding will provide bus tokens for clients' transportation to secure employment related services.

**Chattanooga Room In the Inn..... \$13,483.36**  
Operational costs for the shelter that will also include utilities, insurance, and fire alarm system.

**Debt Service-Loan Repayment.....\$600,000**  
To provide funding to cover the debt servicing of a loan for the infrastructure construction projects for the Hope VI site in Alton Park.

**Department of Neighborhood Services & Community Development- Community Development Office Operations.....\$507,600**  
To provide for the administrative activities of the Community Development Office operations and planning activities associated with the management and monitoring of HUD funded projects.

**Department of Neighborhood Services and Community Development .....\$4,233**  
Funding for administration of the ESG grant.

**Department of Neighborhood Services and Community Development.....\$21,507**  
ADDI funds will be used for down payment assistance for LMI households.

**Department of Neighborhood Services and Community Development –Code Enforcement..... \$100,000**  
To provide funding for the demolition of 44 residential structures and the stabilization of 22I structures in LMI census tracts.

**Department of Neighborhood Services and Community Development-Rental Rehabilitation Program.....\$ 50,000**  
Funding for the Rental Rehabilitation program that will increase the number of affordable rental units available for LMI residents.

**Department of Public Works..... \$200,000**  
Funding will be used for the construction projects in eligible census tracts. Projects will consist of new sidewalks, street paving, and intersection improvements located in residential areas, not along main thoroughfares.

**Front Porch Alliance.....\$ 30,000**  
Funding for small home repairs for 40 LMI elderly/disabled homeowners for the purchase of materials, supplies, contract services, and equipment.

<b>Interfaith Homeless Network.....</b>	<b>\$5,763.36</b>
To provide transitional housing and family day shelter for homeless families in safe, clean, comfortable environments through partnership with area churches. Funds will be used for operational costs.	
<b>Partnership for Families, Children &amp; Adults.....</b>	<b>\$31,197.36</b>
To provide shelter of last resort for families, single women who are in crisis because of homelessness for 300 homeless individuals. Funds are used to purchase bed days from the Salvation Army.	
<b>Partnership for Families, Children &amp; Adults.....</b>	<b>\$15,000</b>
To provide for operational services of the shelter to victims of family violence and those who are in immediate danger of physical abuse.	
 <b>Grand Total</b>	 <b>\$4,435,940.08</b>

The projects noted herein were approved by the City Council in an open public meeting on March 27, 2007. Citizens wishing to comment regarding these projects and contents of the Action Plan may do so in writing to: Department of Neighborhood Services and Community Development, City Hall Annex, Room 201, 100 E. 11<sup>th</sup> Street, Chattanooga, TN 37402.

**Written comments must be received by May 4, 2007.**