

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE GANG TASK FORCE TO EXTEND THE CONTRACT WITH OCHS CENTER AND THE UNIVERSITY OF TENNESSEE AT CHATTANOOGA CENTER FOR APPLIED SOCIAL RESEARCH TO PROVIDE SERVICES IN THE DEVELOPMENT OF AN IMPLEMENTATION PLAN, PER THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION COMPREHENSIVE GANG MODEL, BASED UPON THE DATA ACCUMULATED FOR THE COMPREHENSIVE GANG ASSESSMENT, FOR AN AMOUNT NOT TO EXCEED FIVE THOUSAND FIVE HUNDRED DOLLARS (\$5,500.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, that it is hereby authorizing the Gang Task Force to extend the contract with Ochs Center and the University of Tennessee at Chattanooga Center for Applied Social Research to provide services in the development of an Implementation Plan, per the Office of Juvenile Justice and Delinquency Prevention Comprehensive Gang Model, based upon the data accumulated for the Comprehensive Gang Assessment, for an amount not to exceed \$5,500.00.

ADOPTED: _____, 2012

/mms

City of Chattanooga



Resolution Request Form

(This form is only required for resolutions requiring expenditure of City funds)

10/11/2012

Boyd Patterson

Department: Gang Task Force

Brief Description of Purpose for Resolution:

Resolution Number (if approved by Council): _____

Permission to extend the contract with Ochs Center and UTC Center for Applied Social Research to provide services in the development of an Implementation Plan, per the OJJDP Comprehensive Gang Model, based upon the data accumulated for the Comprehensive Gang Assessment. The contract will not exceed \$5,500.00.

Name of Vendor/Contractor/Grant, etc.	<u>Ochs Center/UTC</u>	New Contract/Project? (Yes or No)	<u>Yes</u>
Total project cost	\$ <u>5,500</u>	Funds Budgeted? (YES or NO)	<u>Yes</u>
Total City of Chattanooga Portion	\$ <u>5,500</u>	Provide Fund	<u>1100 B00105</u>
City Amount Funded	\$ <u>5,500</u>	Provide Cost Center	<u>701103</u>
New City Funding Required	\$ <u>0</u>	Proposed Funding Source if not budgeted	_____
City's Match Percentage %	<u>0%</u>	Grant Period (if applicable)	_____

List all other funding sources and amount for each contributor.

<u>Amount(s)</u>	<u>Grantor(s)</u>
_____	_____
\$ _____	_____
\$ _____	_____

Agency Grant Number _____

CFDA Number if known: _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Center for Applied Social Research
University of Tennessee at Chattanooga

October 11, 2012

Proposal for Implementation Planning Services

Submitted To:
Mr. Boyd Patterson
Gang Task Force Coordinator
City of Chattanooga
Gang Violence Reduction Project

Center for Applied Social Research
University of Tennessee at Chattanooga
615 McCallie Avenue, Dept. 2162
Chattanooga, TN 37403
(423) 425-2386

A handwritten signature in black ink, appearing to be the name of the author or representative of the Center for Applied Social Research.

Center for Applied Social Research
University of Tennessee at Chattanooga
Chattanooga, TN 37403

October 11, 2012

Proposal for Implementation Planning Services

Submitted To:
Mr. Boyd Patterson
Gang Task Force Coordinator
City of Chattanooga
Gang Violence Reduction Project

The University of Tennessee at Chattanooga submits this proposal to the City of Chattanooga, in response to a request from Mr. Boyd Patterson, Gang Task Force Coordinator, for the purpose of providing expert assistance with the next steps in the Gang Violence Reduction initiative in Chattanooga. Following the Office of Juvenile Justice and Delinquency Prevention (OJJDP) Model approved by the Gang Task Force, and with the completion of the Chattanooga Gang Assessment, the immediate next step toward reducing gang violence in Chattanooga is the Implementation phase of the Model. To expedite progress with this step the Center for Applied Social Research will assist with the development of the Implementation Plan driven by findings and recommendations presented in the comprehensive Gang Assessment. This Implementation Plan will be submitted to the Gang Task Force Steering Committee for review, modification, and finalization. The initial need is to facilitate this process by using the Gang Assessment to develop a comprehensive action plan.

Specific Plan components that will be developed as part of this proposed work include:

- A. Identifying the Program Community or target areas for action; associate demographic and household data with these target areas to document their inclusion in the Program Community.
- B. Identifying the primary age groups for program activities (pre-teens, teenagers, and young adults) and relevant characteristics (e.g., gang-affiliated and non-gang affiliated, etc.)
- C. Identifying schools and community structures to be included in programs and initiatives, based on Assessment data for specific schools and community areas. Provide these data as documentation for selection.
- D. Recommending specific goals and objectives that address gang growth, gang activity, gang violence, and gang prevention.
- E. Developing a framework of activities and programs that enable achievement of specifically identified goals and objectives.

- F. Using the programs/activities framework, develop a schema of (a) specific activities, (b) strategies for implementation, (c) target populations, (d) barriers to be considered and addressed, (e) human and structural resources, and (f) timelines.
- G. Identify program/activity evaluation metrics and methods to measure achievement of goals and objectives (matrices).

The above process will include reviewing the Implementation Plans of other cities that have followed the OJJDP Gang Reduction Process; identifying best practices to determine which approaches to gang prevention, intervention and reduction have been most successful; and reviewing program methodologies and how these can be best adapted to the needs of the Chattanooga community based on Gang Assessment data.

Products to be Completed and Submitted to the Gang Reduction Task Force:

- A. Implementation Plan based on Items A-G above
- B. Comprehensive Report of Best Practices and Methods for Program Success

Rationale:

As one of the research partners that completed the Gang Assessment, UTC is well positioned to aid this next step in the Gang Reduction initiative because of its knowledge of the data and issues affecting the community. Additionally, the staff of the Center for Applied Social Research has an extensive record in process development and program evaluation. The University community offers additional expertise that can be accessed as needed for the development of a comprehensive, workable Implementation Plan and strategy to begin the work of gang reduction.

The University of Tennessee at Chattanooga

Located near downtown Chattanooga, The University of Tennessee at Chattanooga is an engaged, metropolitan university committed to excellence in teaching, research, and service. It is dedicated to meeting the general and professional educational needs of area residents through strategic partnerships and community involvement. In 2010, The University enrolled 10,781 undergraduate and graduate students and awarded 1,356 baccalaureate degrees, 407 masters degrees, and 52 doctorate degrees. It boasts a growing research program, with over \$15.5 million in external grant funding received during fiscal year 2010. This research is supported by a robust Internal Review Board, which reviewed and approved over 115 applications during 2010.

A vital component of the University's research effort is the Center for Applied Social Research (CASR), founded in 1998 and located within the Department of Sociology, Anthropology and Geography. The Center provides state-of-the-art research capabilities to clients both within and external to the University, including UTC colleges, departments, government agencies, local business, and non-profit organizations. Among the Center's facilities is a state-of-the-art automated survey interviewing technology and software. The Center maintains high-powered statistical analysis software and other data analysis programs. Both

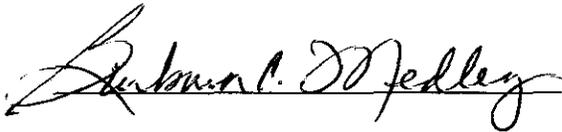
quantitative and qualitative research methodologies are available, with specific services including face-to-face interviewing, focus groups, telephone/online/mail surveys, program and policy evaluation using pre and post test assessments, organizational change studies, and attitude and behavior polling. The CASR is regulated by university policies and complies with Institutional Review Board requirements (human subjects protection) for all applicable research.

The CASR staff is comprised of Dr. Barbara C. Medley (Director and professor of Sociology, UTC) and Ms. Marclyn Porter (Doctoral Candidate and Senior Research Associate). The center utilizes both graduate and undergraduate students as additional staff, thereby providing students the opportunity to gain valuable training in research methods and to develop valuable professional skills.

Timeline: November 1-December 15, 2012

Budget: See Attached

Submitted By:



Barbara C. Medley, Ph. D
Director, Center for Applied Social Research

10/11/12

Date

RECEIVED
Approved By:



Boyd Patterson
Coordinator, Chattanooga Gang Task Force

10/11/12

Date

**CASR Proposed Budget for Comprehensive Gang Model
Implementation Planning Services
City of Chattanooga**

PERSONNEL

Project Director, Barbara Medley
1.5 months @ 17% effort \$ 1,466.00

Sr. Research Associate, Marclyn Porter
6 weeks x 20 hours/week @ \$16/hour \$ 1,920.00

Student Assistant(s)
6 weeks x 10 hours @ \$9.00/hour \$ 540.00

Total Personnel \$ **3,926.00**

FRINGE BENEFITS

Project Director @31% \$ 454.00

Sr. Research Associate @15% \$ 288.00

Student Assistant(s) @ 9% \$ 48.00

Total Fringe Benefits \$ **790.00**

SUPPLIES & OPERATION

Telephone Expenses \$ 100.00

Project specific supplies \$ 25.00

Printing \$ 250.00

Total Supplies & Operation \$ **375.00**

TOTAL DIRECT COSTS \$ **5,091.00**

UTC FACILITIES & ADMINISTRATIVE COSTS (8% X total direct costs) \$ **409.00**

TOTAL PROJECT COST \$ **5,500.00**