

4/2/13

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION AUTHORIZING THE CHIEF OF THE FIRE DEPARTMENT TO PURCHASE AN ANNUAL SUPPORT AND MAINTENANCE AGREEMENT FOR THE FIRE DEPARTMENT'S RECORD MANAGEMENT SYSTEM FROM FDM SOFTWARE, IN THE AMOUNT OF FIFTY-ONE THOUSAND EIGHT HUNDRED TWENTY-FIVE AND 60/100 DOLLARS (\$51,825.60).

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That there be and is hereby authorizing the Chief of the Fire Department to purchase an Annual Support and Maintenance Agreement for the Fire Department's Record Management System from FDM Software, in the amount of \$51,825.60.

The Fire Department also requests the option to renew two (2) additional twelve (12) month terms at a yearly increase of 1.5%.

ADOPTED: \_\_\_\_\_, 2013

/mms

# City of Chattanooga



## Resolution Request Form

(This form is only required for resolutions requiring expenditure of City funds)

Date Prepared: 03/20/13

Preparer: Terri Womac

Department: Fire Department

### Brief Description of Purpose for Resolution:

Resolution Number (if approved by Council):

Resolution to purchase Annual Support and Maintenance Agreement for the Fire Department's Record Management System.

from FDM Software for \$51,825.60. The Fire Department also request the option to renew two (2) additional twelve (12) months terms at a yearly increase of 1.5%. This purchase has been approved through the City Information Services Department

Name of Vendor/Contractor/Grant, etc.	<u>FDM Software</u>
Total project cost \$	<u>51825.6</u>
Total City of Chattanooga Portion \$	<u>51825.6</u>
City Amount Funded \$	<u>51825.6</u>
New City Funding Required \$	<u>                    </u>
City's Match Percentage %	<u>0%</u>

New Contract/Project? (Yes or No)	<u>No</u>
Funds Budgeted? (YES or NO)	<u>Yes</u>
Provide Fund	<u>1100</u>
Provide Cost Center	<u>J00406</u>
Proposed Funding Source if not budgeted	<u>                    </u>
Grant Period (if applicable)	<u>                    </u>

### List all other funding sources and amount for each contributor.

Amount(s)	Grantor(s)
<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>

Agency Grant Number                     

CFDA Number if known                     

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by:                     

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, accounting, City Attorney, City Finance Officer and Deputy Administrator Finance

## Change Order No. 2 to Annual Support and Maintenance Agreement

### 1. Parties.

This Change Order is made and entered into by and between City of Chattanooga ("Customer"), a municipal corporation under the laws of the State of Tennessee, acting by and through its duly authorized representative, and FDM Software Ltd. ("FDM"), whose principal office is located at 949 West 3<sup>rd</sup> Street, Suite 113, North Vancouver, BC, Canada.

### 2. Purpose.

This Change Order shall constitute the Change Order No. 2 to the Annual Support and Maintenance Agreement ("Contract") between the Customer and FDM. The purpose of this Change Order is to change the Contract plans and specifications as follows:

- Annual Support and Maintenance fee will be fixed for three (3) years starting in 2013
- The Annual Support and Maintenance will increase by 1.5% of dollar amount in 2014 and 2015

### 3. Term.

This Change Order shall be effective on January 1 2013 or upon the date the last required signature is affixed hereto, whichever is later, and shall remain in full force and effect through the term of this Contract, unless terminated at an earlier date pursuant to the provisions of the Contract.

### 4. Contract amount.

As a result of the changes described above, the amount of the annual support and maintenance fee should be:

Modules: (25 of Users)	Unit Price for 2012 Support	2013	2014	2015
Incident Reporting	\$ 41,700.00	\$ 8,340.00	\$ 8,340.00	\$ 8,340.00
Training	\$ 27,800.00	\$ 5,560.00	\$ 5,560.00	\$ 5,560.00
Inspections	\$ 33,360.00	\$ 6,672.00	\$ 6,672.00	\$ 6,672.00
Permits	\$ 8,340.00	\$ 1,668.00	\$ 1,668.00	\$ 1,668.00
Roster	\$ 41,700.00	\$ 8,340.00	\$ 8,340.00	\$ 8,340.00
Asset Management	\$ 33,360.00	\$ 6,672.00	\$ 6,672.00	\$ 6,672.00
Preventative Maintenance	\$ 33,360.00	\$ 6,672.00	\$ 6,672.00	\$ 6,672.00
RMS Mapping	\$ 10,008.00	\$ 2,001.60	\$ 2,001.60	\$ 2,001.60
CAD Download (FDM Listener)	\$ 7,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
FDM Importer	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Mobile RMS	\$ 1,500.00	\$ 300.00	\$ 300.00	\$ 300.00
GIS Analyst	\$ 15,500.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
GIS Analyst Third Party License		\$ -		
Annual Increase (1.5%)			\$ 777.38	\$ 1,566.43
<b>Total Support and Maintenance</b>	<b>\$ 259,128.00</b>			

**5. Compensation Plan.**

Support and Maintenance fees will be invoiced annually in advance on December 1st. Payment is due thirty (30) calendar days after invoice.

**6. Justification for change.**

The justification of the changes described above is that the parties agreed to an annual fixed fee for support and maintenance for three (3) years.

**7. Special Provisions.**

A. Same Terms and Conditions. With the exception of items explicitly delineated in this Change Order, all terms and conditions of the Contract between the Customer and FDM shall remain unchanged and in full force and effect.

B. Authority. Each party has full power and authority to enter into and perform this Change Order, and the person signing this Change Order on behalf of each party has been properly authorized and empowered to enter into this Contract Change Order. Each party further acknowledges that it has read this Change Order, understands it, and agrees to be bound by it.

FDM SOFTWARE

CITY OF CHATTANOOGA

By: \_\_\_\_\_

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_