

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE DIRECTOR OF THE YOUTH AND FAMILY DEVELOPMENT TO PURCHASE FOR THE RECREATION CENTERS THIRTY-FIVE (35) DELL INSPIRON MINITOWERS; THIRTY (30) IPAD 2; THREE (3) BRETTFORD POWERSYNC TRAYS FOR IPAD 2; THIRTY (30) APPLCARE+ FOR IPAD; FIVE (5) LEXIA READING CORE5 TRAINING; AND SIXTEEN (16) LEXIA READING CORE5, FOR A TOTAL PURCHASE PRICE IN THE AMOUNT OF ONE HUNDRED SIXTY-FIVE THOUSAND TWO HUNDRED EIGHTY-NINE AND 85/100 DOLLARS (\$165,289.85).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby authorizing the Director of the Youth and Family Development to purchase for the recreation centers the below-listed items for a total purchase price in the amount of \$165,289.85. The purchase of the 16 Lexia licenses (one per recreation center) will provide unlimited use of Core5.

Quantity	Item	Price	Total
35	Dell Inspiron 660 I660S-4015BK Minitowers	\$330.00 each	\$11,550.00
30	iPad 2 16GB with Wi-Fi Black	\$3,790.00 each	\$11,370.00
3	Bretford PowerSync Trays for iPad 2 (30-pin)	\$999.95 each	\$2,999.85
30	AppleCare+ for iPad	\$99.00 each	\$2,970.00
5	Lexia Reading Core5 Training	\$2,000.00 each	\$10,000.00
16	Lexia Reading Core5 (Unlimited Small School 3 years with 10% discount)	\$7,900.00 each	\$126,400.00
	Total		\$165,289.85

ADOPTED: _____, 2013

/mms

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: 12/20/13

Preparer: Carla Johnson

Department: Youth & Family Development - Recreation

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # _____

Purchase thirty-five (35) Dell Inspiron 660 I660S-4015BK Minitowers (\$330 ea) for \$11,550, three (3) iPad 2 16GB with Wi-Fi Black (\$3790 ea) for \$11,370, three (3) Bretford PowerSync Trays for iPad 2 (30-pin) (\$995.95 ea) for \$2,999.85, thirty AppleCare+ for iPad (\$99 ea) for \$2970 and five (5) Lexia Reading Core5 Training for \$10,000, sixteen (16) Lexia Reading Core5 (Unlimited Small School School 3 Years with 10% discount) for \$126,400.00 per Lexia Learning Systems, Inc., Quote Number: 00031744 for the Lexia Reading Program. Total purchase price is \$165,289.85.

The purchase of the sixteen (16) Lexia licenses (one per recreation center) will provide unlimited use of Core5.

Name of Vendor/Contractor/Grant, etc.	<u>Dell/Lexia Learning</u>	New Contract/Project? (Yes or No)	<u>Yes</u>
Total project cost \$	<u>165,289.85</u>	Funds Budgeted? (YES or NO)	<u>YES</u>
Total City of Chattanooga Portion \$	<u>165,289.85</u>	Provide Fund	<u>1100</u>
City Amount Funded \$	<u>165,289.85</u>	Provide Cost Center	<u>N10201</u>
New City Funding Required \$	_____	Proposed Funding Source if not budgeted	_____
City's Match Percentage %	_____	Grant Period (if applicable)	_____

List all other funding sources and amount for each contributor.

Amount(s)	Grantor(s)
\$ _____	_____
\$ _____	_____
\$ _____	_____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: Lurone Jennings Sr.
DESIGNATED OFFICIAL/ADMINISTRATOR

Reviewed by: FINANCE OFFICE
Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011



STAPLES Advantage

Quotation for

City of Chattanooga

Thursday December 12, 2013

Price for Item #390572 DELL INSPIRON 660 I660S-4015BK will be \$330.00 each for up to 35 units.

This price will be good until December 19, 2013 and as long as we have stock.

Thanks for this opportunity.

Michelle Smith
BDE
Staples Advantage
423-394-3232



Apple Enterprise

SHIP TO:

CITY OF CHATTANOOGA

PREPARED BY:

Chelsea Moore
 sales_administration@apple.com
 Apple Inc.
 MS 186-ENT
 12545 Riata Vista
 Austin, Texas 78727

Quote City_2483-03	Quote Date 12/12/2013	Valid Until 1/11/2013	Customer #	SEA #
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This quote is a pricing reference and is not available online. Create your own quote with equivalent pricing and order online at ecommerce.apple.com.

Item Description	Est. Ship	Part Number	Item Price	Qty	Disc Price	Extended Price
TN Contract 34905						
iPad 2 16GB with Wi-Fi - Black (10-pack)	5 - 7 business days	BG701LL/A	\$3,790.00	3		\$11,370.00
Bretford PowerSync Tray for iPad 2 (30-pin)	Within 24 hours	H3634LL/A	\$999.95	3		\$2,999.85

Subtotal	\$14,369.85
Tax Exempt	
Est Shipping	Free
Total	\$14,369.85

SUGGESTED OPTIONS:	Est. Ship	Part Number	Item Price	Qty	Disc Price	Extended Price
AppleCare+ for iPad	Within 24 hours	S4745LL/A	\$99.00	30		\$2,970.00

Suggested Items \$2,970.00

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Implementation Support Services

Lexia believes that teachers change lives! It is our ambition to partner with schools and districts to understand their literacy goals and work collaboratively to meet those goals through a sustainable and successful Lexia implementation. Your implementation manager will provide:

- Assistance with initial set-up of:
 - Computer System Check/Tech Specs
 - Lexia Core 5 icon on computers for students
 - SOS software installed
 - Ipad app
 - Schools, Students, Staff, Classes

- Organization, scheduling and customization of available on-site professional learning.

- Organization, scheduling and customization of web-based sessions needed for building level administrators and additional support staff.

- Consultation on scheduling students for Lexia usage in classrooms, computer labs, intervention blocks, before/after school and at home.

- Regular review of implementation milestones
 - Analysis of Student Progress
 - Analysis of Student Usage Data
 - Analysis of Staff Usage of Data
 - Staff implementation of off-line lessons
 - Recommendations for implementation best practices
 - Assistance in developing sustainable local implementation model
 - Consultation on home usage

- Availability to Lexia Liaison(s) at local school or district sites via email and cell phone.

- Capacity building

- Assistance with Summer School implementations, End of the Year Utilities and New School Year Start-Up.

- On-going Collaborative Support

Regional Implementation Manager

Nancy Kolas
800-435-3942 x321
nkolas@lexialearning.com



QUOTATION

Account Name Chattanooga Literacy Initiative

Prepared By Tristan Egan
Company Name Lexia Learning Systems, Inc.
Company Address 200 Baker Avenue, Suite 315
 Concord, MA 01742
 United States
E-mail tegan@lexialearning.com
Fax (978) 287-0062

Quote Number 00031744
Created Date 11/12/2013

Primary Contact Lurone Jennings
Bill To Name City of Chattanooga
Bill To 1001 Lindsay St
 Chattanooga, TN 37402
 US

Ship To Name City of Chattanooga
Ship To 1001 Lindsay
 Chattanooga, TN 37402
 US

Line Item Description	Quantity	Sales Price	Total Price
Lexia Reading Core5 Training	5.00	\$2,000.00	\$10,000.00
Lexia Reading Core5 (Unlimited Small School 3 Years w/10% discount	16.00	\$7,900.00	\$126,400.00

Comment Includes District Implementation Plan: The City
 has been assigned their own Implementation
 Manager (Nancy Kolas) and five days of onsite
 Trainings with webinar data coaching sessions.

Total Price \$136,400.00
Sales Tax \$0.00
Total \$136,400.00



August 23, 2013

To Whom It May Concern:

This letter will confirm that Lexia Learning Systems, Inc. is the sole developer, publisher, and copyright holder, and therefore the sole source, of the reading software programs entitled: *Lexia Reading*[®], *Lexia Reading Core5*[™], *Lexia Early Reading*[®], *Lexia Primary Reading*[®], *Lexia Strategies for Older Students*[®], and *Lexia Reading FLexi*[®].

Tristan Egan is the sole authorized representative of Lexia Learning Systems, Inc., providing Lexia products and services in the State of Tennessee.

Sincerely,

Brian L. McKean

Sales Director
Lexia Learning Systems, Inc.