

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION APPROVING THE ACCEPTANCE AND DISTRIBUTION OF FISCAL YEAR 2014-2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP ACT FUNDS (HOME), AND EMERGENCY SOLUTIONS GRANT (ESG) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), AND PROGRAM INCOME, ALL TOTALING APPROXIMATELY TWO MILLION EIGHT HUNDRED ONE THOUSAND SEVEN HUNDRED FIFTY-TWO DOLLARS (\$2,801,752.00), AS SHOWN MORE FULLY HEREINBELOW.

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That there be and has hereby approved the acceptance and distribution of Fiscal Year 2014-2015 Community Development Block Grant (CDBG), Home Investment Partnership Act Funds (HOME), and Emergency Solutions Grant (ESG) from the U.S. Department of Housing and Urban Development (HUD), and program income, all totaling approximately \$2,801,752.00, as shown on the schedule below:

|  |                |
|--|----------------|
| Community Development Office – Admin             | \$ 447,591     |
| City of Chattanooga – Neighborhood Services      | 390,000        |
| City of Chattanooga – Department of Public Works | 225,000        |
| Chattanooga Community Housing Development Org.   | 265,000        |
| Chattanooga Community Kitchen                    | 15,000         |
| Chattanooga Homeless Coalition                   | 57,500         |
| Chattanooga Neighborhood Enterprise              | 570,500        |
| Family Promise                                   | 45,000         |
| Habitat for Humanity of Greater Chattanooga      | 235,000        |
| Hamilton County EAP                              | 20,000         |
| La Paz Chattanooga                               | 1,500          |
| Partnership for FCA                              | 44,661         |
| River City Company                               | 50,000         |
| Room In The Inn                                  | 10,000         |
| Section 108 Debt Service                         | <u>425,000</u> |
| Total  | \$2,801,752    |

ADOPTED: \_\_\_\_\_, 2014  
/mms

# City of Chattanooga



## Resolution/Ordinance Request Form

Date Prepared: February 10, 2014

Preparer: Donna Williams

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # \_\_\_\_\_ Council District # All

A resolution approving the acceptance and distribution of Fiscal Year 2014 - 2015 Community Development Block Grant (CDBG) HOME Investment Partnership Act Funds (HOME) and Emergency Solutions Grant (ESG) funds from the U.S. Department of Housing and Urban Development and program income, all totaling approximately \$2,801,752.00.

|                                       |              |   |           |
|---------------------------------------|--------------|---|-----------|
| Name of Vendor/Contractor/Grant, etc. | 2,801,752.00 | New Contract/Project? (Yes or No)       | Yes       |
| Total project cost \$                 | 0            | Funds Budgeted? (YES or NO)             |           |
| Total City of Chattanooga Portion \$  | 0            | Provide Fund                            |           |
| City Amount Funded \$                 | 0            | Provide Cost Center                     |           |
| New City Funding Required \$          | 0            | Proposed Funding Source if not budgeted | HUD       |
| City's Match Percentage %             |              | Grant Period (if applicable)            | 2014-2015 |

### List all other funding sources and amount for each contributor.

| Amount(s)      | Grantor(s)   |
|----------------|--|
| \$1,700,500.00 | CDBG - HUD   |
| \$982,700.00   | HOME - HUD (Grant \$732,700; Prog. Income \$250,000) |
| \$118,552.00   | ESG - HUD  |

Agency Grant Number \_\_\_\_\_

CFDA Number if known \_\_\_\_\_

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: \_\_\_\_\_

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: 1/26/09

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION APPROVING THE ACCEPTANCE AND DISTRIBUTION OF FISCAL YEAR 2014-2015 COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIP ACT FUNDS AND EMERGENCY SOLUTIONS GRANT FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), AND PROGRAM INCOME, ALL TOTALING APPROXIMATELY TWO MILLION EIGHT HUNDRED ONE THOUSAND, SEVEN HUNDRED FIFTY TWO DOLLARS (\$2,801,752.00), AS SHOWN MORE FULLY HEREINBELOW.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That there be and has hereby approved the acceptance and distribution of Fiscal Year 2014 - 2015 Community Development Block Grant, Emergency Solutions Grant and HOME Investment Partnership Act funds from HUD and program income, all totaling approximately \$2,801,752.00 as shown on the schedule below:

|   |                           |
|---|---------------------------|
| <b>Community Development Office – Admin</b>           | <b>\$447,591.00</b>       |
| <b>City of Chattanooga – Neighborhood Services</b>    | <b>390,000</b>            |
| <b>City of Chattanooga Department of Public Works</b> | <b>225,000</b>            |
| <b>Chattanooga Community Housing Development Org.</b> | <b>265,000</b>            |
| <b>Chattanooga Community Kitchen</b>                  | <b>15,000</b>             |
| <b>Chattanooga Homeless Coalition</b>                 | <b>57,500</b>             |
| <b>Chattanooga Neighborhood Enterprise</b>            | <b>570,500</b>            |
| <b>Family Promise</b>                                 | <b>45,000</b>             |
| <b>Habitat for Humanity of Greater Chattanooga</b>    | <b>235,000</b>            |
| <b>Hamilton County EAP</b>                            | <b>20,000</b>             |
| <b>La Paz Chattanooga</b>                             | <b>1,500</b>              |
| <b>Partnership for FCA</b>                            | <b>44,661</b>             |
| <b>River City Company</b>                             | <b>50,000</b>             |
| <b>Room In The Inn</b>                                | <b>10,000</b>             |
| <b>Section 108 Debt Service</b>                       | <b>425,000</b>            |
| <b>Total</b>  | <b><u>\$2,801,752</u></b> |

ADOPTED: \_\_\_\_\_ 2014

**CDBG/ HOME/ ESG FUNDS**

**FY 2014 - 2015**

**FUNDING SUMMARIES - REQUESTS AND FUNDING RECOMMENDATIONS**

|  | <u>FUNDING</u>          | <u>FUNDING</u>          |
|--|-------------------------|-------------------------|
|  | <u>REQUEST</u>          | <u>RECOMMENDATION</u>   |
| <b><u>ADMINISTRATION &amp; PLANNING</u></b>                  |                         |                         |
| COMMUNITY DEVELOPMENT - ADMINISTRATION                       | 447,591                 | 447,591                 |
| COMMUNITY DEVELOPMENT - SECTION 108                          | 425,000                 | 425,000                 |
| CATEGORY TOTAL   | <u>872,591</u>          | <u>872,591</u>          |
| <b><u>HOUSING</u></b>  |                         |                         |
| CHATTANOOGA COMMUNITY HOUSING DEVELOPMENT (CCHDO) (1)        | 390,000                 | 140,000                 |
| CHATTANOOGA COMMUNITY HOUSING DEVELOPMENT (CCHDO) (2)        | 250,000                 | 125,000                 |
| CHATTANOOGA NEIGHBORHOOD ENTERPRISE, INC (1) CDBG            | 500,000                 | 250,000                 |
| CHATTANOOGA NEIGHBORHOOD ENTERPRISE, INC. (2) HOME           | 500,000                 | 309,000                 |
| DEPT. OF ECONOMIC & COMM. DEV. (1)                           | 300,000                 | 250,000                 |
| DEPT. OF ECONOMIC & COMM. DEV. (2)                           | 30,000                  | 30,000                  |
| DEPT. OF ECONOMIC & COMM. DEV.(3)                            | 75,000                  | 50,000                  |
| DEPT.OF ECONOMIC & COMM. DEV. (4)                            | 100,000                 | 60,000                  |
| HABITAT FOR HUMANITY OF GREATER CHATTANOOGA (HOME)(1)        | 400,000                 | 200,000                 |
| HABITAT FOR HUMANITY OF GREATER CHATTANOOGA (CDBG)(2)        | 64,630                  | 35,000                  |
| DEPT. OF PUBLIC WORKS (1)                                    | 30,000                  | 25,000                  |
| CATEGORY TOTAL   | <u>2,639,630</u>        | <u>1,474,000</u>        |
| <b><u>PUBLIC FACILITIES AND INFRASTRUCTURE</u></b>           |                         |                         |
|  | <u>REQUEST</u>          | <u>RECOMMENDATION</u>   |
| CHURCHVILLE NEIGHBORHOOD ASSOCIATION                         | 200,000                 | 0.00                    |
| RIVER CITY COMPANY   | 120,000                 | 50,000                  |
| DEPARTMENTS OF TRANSPORTATION & PUBLIC WORKS (1)             | 500,000                 | 200,000                 |
| DEPARTMENTS OF TRANSPORTATION & PUBLIC WORKS (2)             | 100,000                 | 0.00                    |
| CATEGORY TOTAL   | <u>920,000</u>          | <u>250,000</u>          |
| <b><u>PUBLIC SERVICES</u></b>                                |                         |                         |
|  | <u>REQUEST</u>          | <u>RECOMMENDATION</u>   |
| CATHOLIC CHARITIES OF EAST TENNESSEE                         | 22,100                  | 0.00                    |
| CHATTANOOGA HOMELESS COALITION, INC. (1)                     | 25,000                  | 25,000                  |
| CHATTANOOGA HOMELESS COALITION, INC. (2)                     | 34,000                  | 32,500                  |
| CHATTANOOGA HOMELESS COALITION, INC. (3)                     | 45,000                  | 0.00                    |
| CHATTANOOGA HOUSING AUTHORITY                                | 200,000                 | 0.00                    |
| CHATTANOOGA NEIGHBORHOOD ENTERPRISE (3)                      | 50,000                  | 11,500                  |
| CNE - FORECLOSURE PREVENTION COUNSELING (4)                  | 50,000                  | 0.00                    |
| CHATTANOOGA ZOO  | 45,000                  | 0.00                    |
| THE ENTERPRISE CENTER  | 150,000                 | 0.00                    |
| FAMILY PROMISE(1)  | 50,000                  | 25,000                  |
| JOE JOHNSON TENNIS FOUNDATION                                | 10,000                  | 0.00                    |
| LA PAZ   | 35,000                  | 1,500                   |
| CATEGORY TOTAL   | <u>716,100</u>          | <u>95,500</u>           |
| <b><u>EMERGENCY SOLUTIONS GRANT</u></b>                      |                         |                         |
|  | <u>REQUEST</u>          |                         |
| CHATTANOOGA HAMILTON COUNTY HEALTH DEPARTMENT                | 30,000                  | 20,000                  |
| CHATTANOOGA COMMUNITY KITCHEN                                | 15,000                  | 15,000                  |
| CHATTANOOGA ROOM IN THE INN                                  | 20,000                  | 10,000                  |
| FAMILY PROMISE (2)   | 26,000                  | 20,000                  |
| PARTNERSHIP/FAMILY, CHILDREN & ADULTS (1)-Family Violence    | 24,670                  | 22,394                  |
| PARTNERSHIP/FAMILY, CHILDREN & ADULTS (2)- Emergency Shelter | 24,543                  | 22,267                  |
| CATEGORY TOTAL   | <u>140,213</u>          | <u>109,661</u>          |
| <b>TOTAL REQUESTS</b>  | <u><u>5,288,534</u></u> | <u><u>2,801,752</u></u> |

# ESTIMATED AVAILABLE FUNDING \*\*

|                                   | Estimated<br>Funding    |
|-----------------------------------|-------------------------|
| CDBG Grant                        | 1,700,500               |
| HOME Grant                        | 732,700                 |
| Estimated Program Income          | <u>250,000</u>          |
| Total HOME                        | <u>982,700</u>          |
| Emergency Solutions Grant         | <u>118,552</u>          |
| Total Estimated Available Funding | <u><u>2,801,752</u></u> |

\*\* Grant amounts and program income are estimates based on prior year funding. Funding awards will be increased or decreased proportionately to difference(s) in actual grant awards to the City.