

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CHIEF OF THE CHATTANOOGA POLICE DEPARTMENT TO ENTER INTO A FIVE (5) YEAR BLANKET CONTRACT WITH BRAZOS TECHNOLOGY FOR THE HARDWARE, SOFTWARE, IMPLEMENTATION SERVICES, AND RELATED EXPENSES FOR THE CITY'S ELECTRONIC CITATION SYSTEM, FOR AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That the Chief of the Chattanooga Police Department be and is hereby authorized to enter into a five (5) year blanket contract with Brazos Technology for the hardware, software, implementation services, and related expenses for the City's electronic citation system, for an amount not to exceed \$1.5 million.

ADOPTED: _____, 2014

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: April 17, 2014

Preparer: Interim Chief Stanley Maffett

Department: Police

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # _____

A resolution authorizing the Chief of Police to enter into a five (5) year blanket contract with Brazos Technology for the hardware, software, implementation services, and related expenses for the City's electronic citation system, for an amount not to exceed One Million Five Hundred Thousand Dollars (\$1,500,000.00).

Name of Vendor/Contractor/Grant, etc.	<u>Brazos Technology</u>	New Contract/Project? (Yes or No)	<u>Yes</u>
Total project cost	\$ <u>1.5 million</u>	Funds Budgeted? (YES or NO)	<u>Yes</u>
Total City of Chattanooga Portion	\$ <u>1.5 million</u>	Provide Fund	<u>4012</u>
City Amount Funded	\$ <u>577,000</u>	Provide Cost Center	<u>H30129 *</u>
New City Funding Required	\$ <u>923,000</u>	Proposed Funding Source if not budgeted	_____
City's Match Percentage %	<u>-</u>	Grant Period (if applicable)	_____

List all other funding sources and amount for each contributor.

Amount(s)	Grantor(s)
<u>\$202,000 in FY15 capital request</u>	_____
<u>\$202,000 in FY16 capital request</u>	_____
<u>\$519,000 future funding as necessary</u>	_____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE _____ DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

<p>Features Provided... Includes contract terms; compatibility with City infrastructure; hardware and software/firmware specifications; warranty coverage terms; replacement/repair options; interface ability with Incode Court System and customer functional requirements</p>	<p>25</p>
<p>Vendor Strength and Experience... Includes number of clients, years in business, number and type of references; level and meaning of vendor certification by manufacturer ("Elite", "Gold", "Platinum", etc.); demonstrated ability to deliver the hardware and/or services for the City's required capacity and technical specifications</p>	<p>20</p>
<p>Technical Support, Training and Problem Resolution ... Includes response time/availability; experience/certifications of available support staff; commitment to support services</p>	<p>25</p>
<p>Cost to the City... Includes a combination of published price and City discount; hourly rates for training; hourly rates for expert network assistance, both remote and onsite.</p>	<p>30</p>

Evaluation Committee Member 1	47.00	58	47
Evaluation Committee Member 2	35.00	45	35
Evaluation Committee Member 3	80.00	58	80
Evaluation Committee Member 4	35.00	45	35
Evaluation Committee Member 5	35.00	35	65

Avg Score (Out of 100)