

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION YEAR THREE OF THE FIVE YEAR CONTRACT WITH JACOBS ENGINEERING GROUP, INC. FOR CONTINUATION OF PROGRAM MANAGEMENT SERVICES ASSOCIATED WITH THE CONSENT DECREE IN THE AMOUNT OF TWO MILLION FOUR HUNDRED FORTY-TWO THOUSAND SIX HUNDRED SEVENTY-NINE DOLLARS (\$2,442,679.00).

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, it is hereby authorizing year three of the five year contract with Jacobs Engineering Group, Inc. for continuation of program management services associated with the Consent Decree in an amount of \$2,442,679.00.

ADOPTED: \_\_\_\_\_, 2014

/mem

# City of Chattanooga



## Resolution Request Form

(This form is only required for resolutions requiring expenditure of City funds)

Date Prepared: June 2, 2014

Preparer: Alice L. Cannella, Director *[Signature]*

Department: Waste Resources Division

### Brief Description of Purpose for Resolution:

Resolution Number (if approved by Council): \_\_\_\_\_

Resolution authorizing year three of the 5-year contract with Jacobs Engineering Group, Inc. for continuation of program management services associated with the Consent Decree in an amount of \$2,442,679.00

Name of Vendor/Contractor/Grant, etc.	<u>Jacobs Engineering</u>	New Contract/Project? (Yes or No)	<u>No</u>
Total project cost \$	<u>2,442,679.00</u>	Funds Budgeted? (YES or NO)	<u>Yes</u>
Total City of Chattanooga Portion \$	<u>2,442,679.00</u>	Provide Fund	<u>6012</u>
City Amount Funded \$	<u>2,442,679.00</u>	Provide Cost Center	<u>K37101.761105</u>
New City Funding Required \$	_____	Proposed Funding Source if not budgeted	_____
City's Match Percentage %	_____	Grant Period (if applicable)	_____

### List all other funding sources and amount for each contributor.

Amount(s)	Grantor(s)
_____	_____
_____	_____
\$ _____	_____
\$ _____	_____

Agency Grant Number \_\_\_\_\_

CFDA Number if known \_\_\_\_\_

Approved by: *[Signature]*

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, accounting, City Attorney, City Finance Officer and Deputy Administrator Finance



CITY OF CHATTANOOGA  
PUBLIC WORKS DEPARTMENT  
ENGINEERING DIVISION

Development Resource Center  
1250 Market Street, Suite 2100  
Chattanooga, TN 37402  
Phone: (423) 643-6033  
Fax: (423) 643-6008

### CHANGE ORDER

Contract No.:	<u>W-12-008-101</u>	Change Order No.:	<u>2</u>
Contractor:	<u>Jacobs Engineering Group, Inc.</u>	Date:	<u>5/28/2014</u>
Project Name:	<u>Program Management for Consent Decree Implementation</u>	Council Res. #'s: (Attach Copies)	<u>27164 27579</u>

Check Reason for Change Order	Contract Days Changed: <u>365</u>	Original Contract Amount	\$ <u>2,446,221.00</u>
<input type="checkbox"/> Error/Omission	Revised Completion Date: <u>June 30, 2015</u>	Net Change by Previous C.O.s	\$ <u>1,854,953.00</u>
<input type="checkbox"/> Field Condition		Contract Amount Prior to this C.O.	\$ <u>4,301,174.00</u>
<input type="checkbox"/> Field Dispute Settlement		Total Amount of this C.O.	\$ <u>2,442,679.00</u>
<input type="checkbox"/> Owner Request		NEW CONTRACT AMOUNT	\$ <u>6,743,853.00</u>
<input type="checkbox"/> Value Engineering			
<input checked="" type="checkbox"/> Other: <u>Authorization of Year Three (3) of a Five (5) Year Implementation Plan</u>			

Description / Justification (Add more pages if necessary)  
See attached.

The terms and conditions of this Change Order, including the cost and time contained herein, constitute a full accord and complete satisfaction for all costs and time of performance related to the work described or referenced herein, including but not limited to, all delay and impact costs for the entire Project resulting from this Change Order. Except as amended herein, all provisions of the Contract remain in full force and effect.

#### APPROVALS

CONTRACTOR		CITY PROJECT MANAGER	
	<u>5/29/14</u>		<u>5/30/14</u>
Signature	Date	Signature	Date
WASTE RESOURCES DIRECTOR		CITY ENGINEER	
	<u>5-30-14</u>		
Signature	Date	Signature	Date
ADMINISTRATOR OF PUBLIC WORKS		CITY FINANCE OFFICER	
Signature	Date	Signature	Date



5/28/2014

Alice Cannella, P.E.  
Director of Waste Resources Division  
City of Chattanooga  
Department of Public Works  
455 Moccasin Bend Road  
Chattanooga, TN 37405

**CO No. 2  
Attachment**

Project Name Program Management for Consent Decree Implementation  
Project No. C6A02300  
Contract No. W-12-008-101  
P.O. No. 516539

**Professional Services Fee for July 2014 through June 2015**

Task	Contract Year Fiscal Year Description	3 2015 Fee Amount
Task 1	Program Development	\$ 170,396
Task 2	Program Administration	\$ 515,942
Task 3	Program Controls	\$ 217,699
Task 4	Sewer System Evaluation Survey Program	\$ 213,218
Task 5	Development of CMOM Plans	\$ 116,045
Task 6	Consent Decree Project Planning	\$ 336,348
Task 7	Development & Implementation of Sewer Infrastructure Concept Plans	\$ 63,588
Task 8	Oversight & Coordination of Design Services	\$ 418,550
Task 9	Oversight & Coordination of CM Services	\$ 285,892
Task 10	Supplemental Services	\$ 105,000
<b>Total Contract Amount</b>		<b>\$ 2,442,679</b>