

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING CHANGE ORDER CONCERNING THE CONTRACT WITH CDW-G (COMPUTER DATA WAREHOUSE-GOVERNMENT), FOR THE PROVISIONING OF BROCADE SWITCHES AND ROUTERS RELATED TO MAINTENANCE AND SUPPORT SERVICES, FOR A CONTRACT INCREASE IN THE AMOUNT OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00), FOR A TOTAL AMOUNT NOT TO EXCEED SEVEN HUNDRED THOUSAND DOLLARS (\$700,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, that it is hereby authorizing a Change Order concerning the contract with CDW-G (Computer Data Warehouse-Government), for the provisioning of Brocade switches and routers related to maintenance and support services, for a contract increase in the amount of \$400,000.00, for a total amount not to exceed \$700,000.00.

ADOPTED: _____, 2014

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: June 24, 2014

Preparer: D. Brent Messer, CIO

Department: Information Technology

Brief Description of Purpose for Resolution/Ordinance:

Res./Ord. # _____

Council District # _____

A resolution authorizing a Change Order concerning the contract with CDW-G for the provisioning of Brocade switches and routers related to maintenance and support services or (for whatever the increase is for), for a contract increase in the amount of \$400,000.00 , for a total amount not to exceed \$700,000.00.

The original Resolution # 27642 Overall 5-year life of the contract, purchases are not expected to exceed \$1.5-million.

Name of Vendor/Contractor/Grant, etc. CDW-G
Total project cost \$ 1.5-million
Total City of Chattanooga Portion \$ 1.5-million
City Amount Funded \$ _____
New City Funding Required \$ _____
City's Match Percentage % _____

New Contract/Project? (Yes or No) No
Funds Budgeted? (YES or NO) Yes
Provide Fund _____
Provide Cost Center _____
Proposed Funding Source if not budgeted _____
Grant Period (if applicable) _____

List all other funding sources and amount for each contributor.

Amount(s) _____
Network capital funds from Information Technology _____
Telephony capital funds as allocated and available from other departments _____
\$ _____

Grantor(s) _____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

DESIGNATED OFFICIAL/ADMINISTRATOR

Reviewed by: FINANCE OFFICE

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

Purchase Order BLANKET



City of Chattanooga
101 East 11th Street, Suite G13
Chattanooga, TN 37402

V E N D O R	Vendor Number: 735492 Vendor Alternate ID: 8859 CDW Government Inc 230 N Milwaukee Ave Vernon Hills, IL 60061
--	---

PO Date: 24-SEP-13 Buyer: Mark McKeel FOB: DESTINATION Terms: Immediate	Purchase Order Number 522855 INVOICES: Direct invoices in DUPLICATE to the Invoice address shown below.
--	--

S H I P T O	
--	--

I N V O I C E	Accounts Payable Division City of Chattanooga 101 East 11th Street, Suite 101 Chattanooga, TN 37402
--	--

Requestor	Requisition Number	Bid Number												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Line Nbr</th> <th style="width: 40%;">Item ID - Item Description</th> <th style="width: 10%;">Quantity</th> <th style="width: 10%;">Unit</th> <th style="width: 10%;">Unit Price</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td colspan="6"> Requisition No.: 77603 Ordering Dept.: Information Services Buyer: Mark McKeel Phone No.: 423-757-4759 Items Being Purchased: Network Switching, Routing and Support Services (Brocade) ATTACHMENTS: City of Chattanooga (COC) Terms and Conditions posted on Website http://www.chattanooga.gov/general-services/purchasing/standard-terms-and-conditions If you can't download call buyer for a copy. This Shall Be A Twelve (12) Month Blanket Contract To Supply Network Switches, Routers, and Support Services to the City of Chattanooga, Information Services. The Contract Term May Be Renewed For An Additional Four (4) Twelve (12) Month Terms Under The Same Terms And Conditions By Mutual Agreement. The City Of Chattanooga And The Contractor May Bilaterally Extend The Contract By Providing Written Confirmation Of Agreement By Both Parties At Least 30 Days Prior To The Contract's Current Expiration Date Into Any Successive Term As Provided Herein. Price Escalation Clause (For Lines 5 - 9): If as a result of a general change in price, the Contractor has changed prices to all of its customers, the price under this contract may be adjusted accordingly. Contractor may be requested to show proof of alleged price changes prior to approval of any price adjustments Purchase Order issued in accordance with CDW Government Best and Final Offer (BAFO) received on August 1, 2013 is hereby made part of this contract. Resolution No. 27642 was approved by City Council on September 10, 2013 Contract begin/end dates: 10/01/13 to 09/30/14 Vendor Contact: Whitney Wilson Phone No.: 877-499-8920 Fax No.: 312-752-4253 Email: whitwil@cdwg.com </td> </tr> </tbody> </table>			Line Nbr	Item ID - Item Description	Quantity	Unit	Unit Price	Total	Requisition No.: 77603 Ordering Dept.: Information Services Buyer: Mark McKeel Phone No.: 423-757-4759 Items Being Purchased: Network Switching, Routing and Support Services (Brocade) ATTACHMENTS: City of Chattanooga (COC) Terms and Conditions posted on Website http://www.chattanooga.gov/general-services/purchasing/standard-terms-and-conditions If you can't download call buyer for a copy. This Shall Be A Twelve (12) Month Blanket Contract To Supply Network Switches, Routers, and Support Services to the City of Chattanooga, Information Services. The Contract Term May Be Renewed For An Additional Four (4) Twelve (12) Month Terms Under The Same Terms And Conditions By Mutual Agreement. The City Of Chattanooga And The Contractor May Bilaterally Extend The Contract By Providing Written Confirmation Of Agreement By Both Parties At Least 30 Days Prior To The Contract's Current Expiration Date Into Any Successive Term As Provided Herein. Price Escalation Clause (For Lines 5 - 9): If as a result of a general change in price, the Contractor has changed prices to all of its customers, the price under this contract may be adjusted accordingly. Contractor may be requested to show proof of alleged price changes prior to approval of any price adjustments Purchase Order issued in accordance with CDW Government Best and Final Offer (BAFO) received on August 1, 2013 is hereby made part of this contract. Resolution No. 27642 was approved by City Council on September 10, 2013 Contract begin/end dates: 10/01/13 to 09/30/14 Vendor Contact: Whitney Wilson Phone No.: 877-499-8920 Fax No.: 312-752-4253 Email: whitwil@cdwg.com					
Line Nbr	Item ID - Item Description	Quantity	Unit	Unit Price	Total									
Requisition No.: 77603 Ordering Dept.: Information Services Buyer: Mark McKeel Phone No.: 423-757-4759 Items Being Purchased: Network Switching, Routing and Support Services (Brocade) ATTACHMENTS: City of Chattanooga (COC) Terms and Conditions posted on Website http://www.chattanooga.gov/general-services/purchasing/standard-terms-and-conditions If you can't download call buyer for a copy. This Shall Be A Twelve (12) Month Blanket Contract To Supply Network Switches, Routers, and Support Services to the City of Chattanooga, Information Services. The Contract Term May Be Renewed For An Additional Four (4) Twelve (12) Month Terms Under The Same Terms And Conditions By Mutual Agreement. The City Of Chattanooga And The Contractor May Bilaterally Extend The Contract By Providing Written Confirmation Of Agreement By Both Parties At Least 30 Days Prior To The Contract's Current Expiration Date Into Any Successive Term As Provided Herein. Price Escalation Clause (For Lines 5 - 9): If as a result of a general change in price, the Contractor has changed prices to all of its customers, the price under this contract may be adjusted accordingly. Contractor may be requested to show proof of alleged price changes prior to approval of any price adjustments Purchase Order issued in accordance with CDW Government Best and Final Offer (BAFO) received on August 1, 2013 is hereby made part of this contract. Resolution No. 27642 was approved by City Council on September 10, 2013 Contract begin/end dates: 10/01/13 to 09/30/14 Vendor Contact: Whitney Wilson Phone No.: 877-499-8920 Fax No.: 312-752-4253 Email: whitwil@cdwg.com														

***** NOTICE *****

TERMS AND CONDITIONS set forth in our Bid or Quotation, see conditions attached or incorporated herein by reference become a part of this order. This Purchase Order valid only when signed or electronically approved by the Finance Officer.

Electronic approval is on record in the purchasing information system which asserts that unencumbered appropriation is available to meet the expenditure covered by this Purchase Order; and further authorizes payment upon proper certification of receipt of goods and/or services.

Purchase Order BLANKET



City of Chattanooga
101 East 11th Street, Suite G13
Chattanooga, TN 37402

V E N D O R	Vendor Number: 735492 Vendor Alternate ID: 8859 CDW Government Inc 230 N Milwaukee Ave Vernon Hills, IL 60061
--	---

PO Date: 24-SEP-13 Buyer: Mark McKee FOB: DESTINATION Terms: Immediate	Purchase Order Number 522855 INVOICES: Direct Invoices in DUPLICATE to the Invoice address shown below.
---	---

S H I P T O	
--	--

I N V O I C E	Accounts Payable Division City of Chattanooga 101 East 11th Street, Suite 101 Chattanooga, TN 37402
--	--

Requestor		Requisition Number		Bid Number	
Line Nbr	Item ID - Item Description	Quantity	Unit	Unit Price	Total
1	Brocade Hardware Discount from Catalog; 49%	0.00	Each	\$ 1.0000	\$ 0.00
2	Brocade Software Discount from Catalog; 49%	0.00	Each	\$ 1.0000	\$ 0.00
3	Brocade Maintenance Discount from Catalog; 28%	0.00	Each	\$ 1.0000	\$ 0.00
4	Brocade Training/Education Discount from Catalog; 20%	0.00	Each	\$ 1.0000	\$ 0.00
5	Expert Remote/Phone Assistance; 8x5	0.00	Each	\$ 140.0000	\$ 0.00
6	Expert Remote/Phone Assistance; 24x7	0.00	Each	\$ 140.0000	\$ 0.00
7	Expert Onsite Assistance; 8x5	0.00	Each	\$ 160.0000	\$ 0.00
8	Expert Onsite Assistance; 24x7	0.00	Each	\$ 160.0000	\$ 0.00
9	Training Onsite; 8x5	0.00	Each	\$ 100.0000	\$ 0.00

TOTAL: \$.00

***** NOTICE *****

TERMS AND CONDITIONS set forth in our Bid or Quotation, see conditions attached or incorporated herein by reference become a part of this order. This Purchase Order valid only when signed or electronically approved by the Finance Officer.

Electronic approval is on record in the purchasing information system which asserts that unencumbered appropriation is available to meet the expenditure covered by this Purchase Order; and further authorizes payment upon proper certification of receipt of goods and/or services.

RESOLUTION NO. 27642

A RESOLUTION AUTHORIZING THE DEPUTY INFORMATION SYSTEMS OFFICER TO BEGIN A BLANKET CONTRACT WITH CDW-G (COMPUTER DATA WAREHOUSE-GOVERNMENT), RENEWABLE ANNUALLY FOR A PERIOD OF UP TO FIVE (5) YEARS, FOR THE PROVISIONING OF BROCADE SWITCHES AND ROUTERS RELATED TO MAINTENANCE AND SUPPORT SERVICES AND ALSO WITH MIKE COLLINS AND ASSOCIATES OF CHATTANOOGA (MCA) FOR THE PROVISIONING OF RELATED SUPPORT SERVICES, FOR APPROXIMATELY THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) PER YEAR OR FOR A TOTAL AMOUNT OF APPROXIMATELY ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, that the Deputy Information Systems Officer is hereby authorized to begin a blanket contract with CDW-G (Computer Data Warehouse-Government), renewable annually for a period of up to five (5) years, for the provisioning of Brocade switches and routers related to maintenance and support services and also with Mike Collins and Associates of Chattanooga (MCA) for the provisioning of related support services, for approximately \$300,000.00 per year or for a total amount of approximately \$1.5 million.

This equipment is needed to replace aging data communications networking equipment through the City to maintain supportability, avoid increased outages, and to support the implementation of digital telephony (voice over IP). Purchases will be made depending upon budgeted availability of funds.

ADOPTED: September 10, 2013

/mms



City Council Building
Chattanooga, Tennessee
COUNCIL MEETING MINUTES
September 10, 2013
6:00 PM

CALL TO ORDER

Chairman Yusuf Hakeem called the meeting to order with Vice Chairman Henderson and Councilpersons Carol Berz, Chris Anderson, Moses Freeman, Russell Gilbert, Larry Grohn, Jerry Mitchell and Ken Smith all present. City Attorney Wade Hinton, Management Analyst Randy Burns and Deputy Clerk Nicole Gwyn were also present.

PLEDGE OF ALLEGIANCE

Councilman Gilbert led the assembly in the Pledge of Allegiance and invited his brother, Pastor Ron Gilbert, to lead the invocation.

APPROVAL OF LAST MINUTES

On motion of Vice Chairman Henderson and seconded by Councilman Gilbert, the minutes of the last meeting (September 3, 2013) were approved as published.

ORDINANCES – FINAL READING:

Councilman Smith moved to approve, seconded by Councilman Anderson,

ORDINANCE #12763

AN ORDINANCE TO AMEND PART II, CHATTANOOGA CITY CODE, CHAPTER 24, ARTICLE XIV, SECTION 24-504, SCHEDULE IV, ONE-WAY STREETS.

ACTION: APPROVED

Councilman Smith moved to approve, seconded by Vice Chairman Henderson,

RESOLUTION #27640

A RESOLUTION AUTHORIZING THE CITY OF CHATTANOOGA TO ACCEPT TRAVEL ACCOMMODATIONS FROM GREEN FOR ALL, A NON-PROFIT PRIVATE ORGANIZATION, FOR THE DIRECTOR OF WASTE RESOURCES TO ATTEND THE NATIONAL UTILITIES CONVENTION IN WASHINGTON, DC, FOR AN AMOUNT OF APPROXIMATELY \$820.00.

ACTION: ADOPTED

Councilman Smith moved to approve, seconded by Councilman Mitchell,

RESOLUTION #27641

A RESOLUTION AUTHORIZING THE AMENDMENT OF RESOLUTION NO. 27630 TO REPLACE DOUG WILSON WITH JAMES W. ADAMS TO USE TEMPORARILY THE RIGHT-OF-WAY LOCATED AT 306 CHEROKEE BOULEVARD TO INSTALL PLANTERS IN FRONT OF THE BUILDING WITH METAL FRAME CANVAS AWNINGS, AS SHOWN ON THE MAP ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE, SUBJECT TO CERTAIN CONDITIONS.

ACTION: ADOPTED

Councilman Mitchell moved to approve, seconded by Vice Chairman Henderson,

RESOLUTION #27642

A RESOLUTION AUTHORIZING THE DEPUTY INFORMATION SYSTEMS OFFICER TO BEGIN A BLANKET CONTRACT WITH CDW-G (COMPUTER DATA WAREHOUSE-GOVERNMENT), RENEWABLE ANNUALLY FOR A PERIOD OF UP TO FIVE (5) YEARS, FOR THE PROVISIONING OF BROCADE SWITCHES AND ROUTERS RELATED TO MAINTENANCE AND SUPPORT SERVICES AND ALSO WITH MIKE COLLINS AND ASSOCIATES OF CHATTANOOGA (MCA) FOR THE PROVISIONING OF RELATED SUPPORT SERVICES, FOR APPROXIMATELY \$300,000.00 PER YEAR OR FOR A TOTAL AMOUNT OF APPROXIMATELY \$1.5 MILLION.

A discussion ensued with Doug Eckert of Information Services. Upon no further questions or comments, the motion carried.

ACTION: ADOPTED

RESOLUTION NO. 27642

A RESOLUTION AUTHORIZING THE DEPUTY INFORMATION SYSTEMS OFFICER TO BEGIN A BLANKET CONTRACT WITH CDW-G (COMPUTER DATA WAREHOUSE-GOVERNMENT), RENEWABLE ANNUALLY FOR A PERIOD OF UP TO FIVE (5) YEARS, FOR THE PROVISIONING OF BROCADE SWITCHES AND ROUTERS RELATED TO MAINTENANCE AND SUPPORT SERVICES AND ALSO WITH MIKE COLLINS AND ASSOCIATES OF CHATTANOOGA (MCA) FOR THE PROVISIONING OF RELATED SUPPORT SERVICES, FOR APPROXIMATELY THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) PER YEAR OR FOR A TOTAL AMOUNT OF APPROXIMATELY ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, that the Deputy Information Systems Officer is hereby authorized to begin a blanket contract with CDW-G (Computer Data Warehouse-Government), renewable annually for a period of up to five (5) years, for the provisioning of Brocade switches and routers related to maintenance and support services and also with Mike Collins and Associates of Chattanooga (MCA) for the provisioning of related support services, for approximately \$300,000.00 per year or for a total amount of approximately \$1.5 million.

This equipment is needed to replace aging data communications networking equipment through the City to maintain supportability, avoid increased outages, and to support the implementation of digital telephony (voice over IP). Purchases will be made depending upon budgeted availability of funds.

ADOPED: September 10, 2013

/mms

City of Chattanooga



Resolution Request Form

Date Prepared: 8/19/13

Preparer: Doug Eckert

Department: Information Systems

Brief Description of Purpose for Resolution/Ordinance: Res./Ordinance # (if approved by Council) _____

Authorizing Information Systems to begin a blanket contract, renewable annually for a period of up to five years, with CDW-G (Computer Data Warehouse - Government) for provisioning of Brocade switches and routers and related maintenance and support services, and with Mike Collins and Associates of Chattanooga (MCA) for provisioning of related support services. During the overall projected five-year life of this contract, purchases are not expected to exceed approximately \$300,000 per year or a total of approximately \$1.5-million. This equipment is needed to replace aging data communications networking equipment throughout the City to maintain supportability, avoid increased outages and to support the implementation of digital telephony (voice over IP). Purchases will be made depending upon budgeted availability of funds.

Name of Vendor/Contractor/Grant, etc.	<u>CDW-G and MCA</u>	New Contract/Project? (Yes or No)	<u>Yes/No</u>
Total project cost	\$ <u>1.5-million</u>	Funds Budgeted? (YES or NO)	<u>Yes</u>
Total City of Chattanooga Portion	\$ <u>1.5-million</u>	Provide Fund	_____
City Amount Funded	\$ _____	Provide Cost Center	_____
New City Funding Required	\$ _____	Proposed Funding Source if not budgeted	_____
City's Match Percentage %	_____	Grant Period (if applicable)	_____

List all other funding sources and amount for each contributor.

<u>Amount(s)</u>	<u>Grantor(s)</u>
Network capital funds from Information Systems	fund C0039
Telephony capital funds as allocated and available from other departments	_____
\$ _____	_____
Agency Grant Number	_____
CFDA Number if known	_____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____ Doug Eckert, Deputy CIO

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: 1/26/09