

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF YOUTH AND FAMILY DEVELOPMENT TO PROVIDE SERVICES TO ONE HUNDRED FIFTY-NINE (159) PRESCHOOLERS AND ONE HUNDRED FOURTEEN (114) INFANTS AND TODDLERS THROUGH COLLABORATIONS BETWEEN HEAD START/EARLY HEAD START AND SIGNAL CENTER, INC.; CHAMBLIS SHELTER FOR CHILDREN; AND CHILD CARE NETWORKS, IN THE AMOUNT OF ONE MILLION TWO HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY-TWO DOLLARS (\$1,215,842.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That the Administrator for the Department of Youth and Family Development to provide services to 159 preschoolers and 114 infants and toddlers through collaborations between Head Start/Early Head Start and Signal Center, Inc.; Chamblis Shelter for Children; and Child Care Networks, in the amount of \$1,215,842.00.

These contracts are renewed annually and all are written in the grant proposal/award.

ADOPTED: _____, 2014

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: July 17, 2014

Preparer: Sherry Hutsell, Director

Department: Youth & Family Development/Head Start

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # _____

To provide services to 159 preschoolers and 114 infants and toddlers thru collaborations between Head Start/Early Head Start and Signal Center, INC; Chamblis Shelter for Children, and Child Care Networks.

Name of Vendor/Contractor/Grant, etc. _____
Total project cost \$ 1,215,842.00
Total City of Chattanooga Portion \$ 0
City Amount Funded \$ 0
New City Funding Required \$ 0
City's Match Percentage % 0%

New Contract/Project? (Yes or No) New Annual Contract
Funds Budgeted? (YES or NO) Yes
Provide Fund 8538
Provide Cost Center N00303- \$394,400/ N00301- \$821,442
Proposed Funding Source if not budgeted
Grant Period (if applicable) 7/1/14-6/30/15

List all other funding sources and amount for each contributor.

Amount(s)
\$1,215,842.00
\$
\$

Grantor(s)
Department of Health and Human Services, Administration for Children and Families.

Agency Grant Number 04CH0047-000

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

These are contracts which are renewed annually. They are all written in our grant proposal/award.

Approved by: _____

Lutone Jennings, Sr.

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

City of Chattanooga
Department of Youth and Family Development
Head Start and Early Head Start Program
Collaboration Cost for 2014-2015 Resolution

HEAD START				
	Number of Children according to Contract	Cost p/Child per day	Number of Days	\$ per year
Collaboration Contracts				
✓ Chambliss Center for Children	30	14.00	170	71,400
✓ Pro Re Bona Early Learning Center	17	14.00	170	40,460
✓ Children's Academy for Education and Learning	17	14.00	170	40,460
✓ Childcare Network-Hamil Rd.135	34	14.40	170	83,232
✓ Childcare Network-Redlands 034 Bonny Oaks	17	14.40	170	41,616
✓ Childcare Network-East Ridge 152/4108 Bennett Rd.	17	14.40	170	41,616
✓ Childcare Network- 168 E. 3rd St.	17	14.40	170	41,616
✓ Signal Center	10	20.00	170	34,000
Total for Head Start	159			394,400
EARLY HEAD START				
✓ Childcare Network - Hamil Rd.135	8	30.50	237	57,828
✓ Childcare Network - 168 E. 3rd St.	8	30.50	237	57,828
✓ Childcare Network - 143 Middle Valley Road	16	30.50	237	115,656
✓ Childcare Network-East Ridge 152/4108 Bennett Rd.	16	30.50	237	115,656
✓ Volunteer Community School	16	29.50	237	111,864
✓ Pro Re Bona Early Learning Center	24	29.50	237	167,796
✓ Children's Academy for Education and Learning	16	29.50	237	111,864
✓ Signal Center	10	35.00	237	82,950
Total for Early Head Start	114			821,442
TOTAL FOR RESOLUTION	273			\$1,215,842