

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF TRANSPORTATION, ON BEHALF OF THE CHATTANOOGA AREA REGIONAL TRANSPORTATION AUTHORITY (CARTA), TO APPLY FOR AND, IF AWARDED, ACCEPT A SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES GRANT FROM THE FEDERAL TRANSIT ADMINISTRATION TO REPLACE SIX (6) CARTA CARE-A-VAN PARATRANSIT VEHICLES, WITH THE CITY'S PORTION IN THE AMOUNT OF FORTY-THREE THOUSAND EIGHT HUNDRED DOLLARS (\$43,800.00), AT A COST OF SEVENTY-THREE THOUSAND DOLLARS (\$73,000.00) PER VEHICLE, FOR A TOTAL AMOUNT OF FOUR HUNDRED THIRTY-EIGHT THOUSAND DOLLARS (\$438,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That the Administrator for the Department of Transportation, on behalf of the Chattanooga Area Regional Transportation Authority (CARTA), is hereby authorized to apply for and, if awarded, accept a Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Grant from the Federal Transit Administration to replace six (6) CARTA Care-A-Van paratransit vehicles, with the City's portion in the amount of \$43,800.00, at a cost of \$73,000.00 per vehicle, for a total amount of \$438,000.00.

ADOPTED: _____, 2015

/mem

City of Chattanooga



Resolution Request Form

(This form is only required for resolutions requiring expenditure of City funds)

Date Prepared: March 30, 2015

Preparer: Bert Kuyrkendall

Department: Transportation

Brief Description of Purpose for Resolution:

DISTRICT NUMBER _____

A resolution authorizing the Administrator of Transportation, on behalf of the Chattanooga Area Regional Transportation Authority (CARTA) to apply for and, if awarded, accept a Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities grant from the Federal Transit Administration to replace 6 CARTA Care-A-Van paratransit vehicles at a cost of \$73,000 per vehicle.

Total project cost	\$	<u>438,000.00</u>
Total City of Chattanooga Portion	\$	<u>43,800.00</u>
City Amount Funded	\$	<u>\$0.00</u>
New City Funding Required	\$	<u>43,800.00</u>
City's Match Percentage	%	<u>10%</u>

New Contract/Project? (Yes or No)	<u>YES</u>
Provide Fund	_____
Provide Cost Center	_____
Proposed Funding Source	_____
Grant Period (if applicable)	_____

List all other funding sources and amount for each contributor.

	Grantor(s)
<u>\$350,400.00</u>	<u>Federal Transit Administration</u>
<u>\$43,800.00</u>	<u>Tennessee Department of Transportation</u>
<u>\$0.00</u>	_____
<u>\$0.00</u>	_____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Federal Transit Administration Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities Grant Program

CARTA is requesting funding for up to six replacement vehicles (including security cameras) that will be used on CARTA's paratransit service for the elderly and disabled. CARTA is currently operating three cutaways that were eligible for replacement in 2013. On average, these vehicles have a lifetime mileage of 227,314. FTA considers vehicles of this type to be eligible for replacement when they reach 150,000 miles.

In addition, CARTA is also requesting funding for replacement of three additional paratransit vehicles that CARTA has had numerous mechanical issues with. CARTA's average maintenance cost per month (labor, parts, towing) for CARTA's typical paratransit vehicle is \$231. These three vehicles, since they were put into service in March 2011, have had an average monthly cost of \$540 per vehicle. This is more than twice the average, and numerous breakdowns cause operational issues with CARTA's ability to meet the demand of its customers. These vehicles are eligible for replacement according to FTA when they reach 5 years or 150,000 miles, whichever comes first. While these vehicles are not eligible for replacement according to this standard, CARTA plans to request consideration from FTA to retire these vehicles prior to that time. Given the issues that the transportation industry has had with this particular engine, we believe that permission to retire these vehicles early will be granted.