

RESOLUTION NO. _____

A RESOLUTION APPROVING THE CITY OF
CHATTANOOGA'S FIVE YEAR COMMUNITY
DEVELOPMENT CONSOLIDATED PLAN FOR 2015-2019.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA,
TENNESSEE that it is hereby approving the City of Chattanooga's five year Community Development
Consolidated Plan for 2015-2019.

ADOPTED: _____, 2015.

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: April 17, 2015

Preparer: Donna Williams

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # All

A resolution approving the City of Chattanooga's 5-Year Community Development Consolidated Plan for 2015-2019.

Name of Vendor/Contractor/Grant, etc. _____

New Contract/Project? (Yes or No) _____

Total project cost \$ _____ 0

Funds Budgeted? (YES or NO) _____

Total City of Chattanooga Portion \$ _____ 0

Provide Fund _____

City Amount Funded \$ _____ 0

Provide Cost Center _____

New City Funding Required \$ _____ 0

Proposed Funding Source if not budgeted HUD

City's Match Percentage % _____

Grant Period (if applicable) 2015-2019

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: 1/26/09

COMMUNITY DEVELOPMENT
2015-2019 Five-Year Consolidated Plan
Estimated Entitlement Funding and Estimated Program Income
5 Year Projected Funding Levels

Community Development Block Grant (CDBG)

Year 1 (2015-2016)	Entitlement Grant	\$ 1,654,122
	Estimated Program Income	\$ 135,000
Year 2 (2016-2017)	Entitlement Grant	\$ 1,654,122
	Estimated Program Income	\$ 135,000
Year 3 (2017-2018)	Entitlement Grant	\$ 1,654,122
	Estimated Program Income	\$ 135,000
Year 4 (2018-2019)	Entitlement Grant	\$ 1,654,122
	Estimated Program Income	\$ 135,000
Year 5 (2019-2020)	Entitlement Grant	\$ 1,654,122
	Estimated Program Income	<u>\$ 135,000</u>
	Total	<u>\$8,945,610</u>

HOME Investment Partnership Act (HOME)

Year 1 (2015-2016)	Entitlement Grant	\$ 665,430
	Estimated Program Income	\$ 160,000
Year 2 (2016-2017)	Entitlement Grant	\$ 665,430
	Estimated Program Income	\$ 160,000
Year 3 (2017-2018)	Entitlement Grant	\$ 665,430
	Estimated Program Income	\$ 160,000
Year 4 (2018-2019)	Entitlement Grant	\$ 665,430
	Estimated Program Income	\$ 160,000
Year 5 (2019-2020)	Entitlement Grant	\$ 665,430
	Estimated Program Income	<u>\$ 160,000</u>
	Total	<u>\$4,127,150</u>

Emergency Solutions Grant (ESG)

Year 1 (2015-2016)	\$ 150,938
Year 2 (2016-2017)	\$ 150,938
Year 3 (2017-2018)	\$ 150,938
Year 4 (2018-2019)	\$ 150,938
Year 5 (2019-2020)	<u>\$ 150,938</u>
Total	<u>\$ 754,690</u>

Total All Grants \$13,827,450