

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE APPROVAL OF AMENDMENT NUMBER 4 TO THE AGREEMENT WITH HAMILTON COUNTY WATER AND WASTEWATER TREATMENT AUTHORITY (HCWWTA) AND THE CITY OF ROSSVILLE, GEORGIA, RELATIVE TO THE UTILITY PLANNING NETWORK FOR ADDITIONAL CONSULTANT SERVICES FOR BILLING AND COLLECTION OF SEWER CHARGES AND AUTHORIZING THE CITY'S SHARE OF THIS COST EQUAL TO SEVENTY POINT NINETY-TWO PERCENT (70.92%) OR THIRTY-SIX THOUSAND SEVEN HUNDRED TWELVE AND 78/100 DOLLARS (\$36,712.78), FOR A REVISED TOTAL AMOUNT NOT TO EXCEED THREE HUNDRED TWENTY-NINE THOUSAND NINE HUNDRED FORTY-EIGHT AND 23/100 DOLLARS (\$329,948.23).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, it is hereby authorizing the approval of Amendment Number 4 to the Agreement with Hamilton County Water and Wastewater Treatment Authority (HCWWTA) and the City of Rossville, Georgia, relative to the Utility Planning Network for additional consultant services for billing and collection of sewer charges and authorizing the City's share of this cost equal to 70.92% or \$36,712.78, for a revised total amount not to exceed \$329,948.23.

ADOPTED: _____, 2015

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: April 23, 2015

Preparer: Ed Wellmann
Ed Wellmann

Department: Public Works/Interceptor Sewer System

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # 28000 Council District # ALL

A City Council resolution is requested to approve Amendment Number 4 to the agreement with Hamilton County Water and Wastewater Treatment Authority (HCWWTA) and the City of Rossville, GA, relative to the Utility Planning Network for additional consultant services for billing and collection of sewer charges and authorizing the City's share of this cost equal to 70.92% or \$36,712.78, for a revised total not to exceed \$329,948.23.

Name of Vendor/Contractor/Grant, etc.	<u>UPN c/o HCWWTA</u>	New Contract/Project? (Yes or No)	<u>NO</u>
Total project cost \$	<u>465,240.03</u>	Funds Budgeted? (YES or NO)	<u>YES</u>
Total City of Chattanooga Portion \$	<u>329,948.23</u>	Provide Fund	<u>6010</u>
City Amount Funded \$	<u>329,948.23</u>	Provide Cost Center	<u>K30101</u>
New City Funding Required \$	<u>36,712.78</u>	Proposed Funding Source if not budgeted	<u></u>
City's Match Percentage %	<u></u>	Grant Period (if applicable)	<u></u>

List all other funding sources and amount for each contributor.

<u>Amount(s)</u>	<u>Grantor(s)</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

Utility Planning Network

Invoice

Bill To:

Cleveland Grimes
Executive Director
Hamilton County WWTA
1250 Market Street, Suite 3050
Chattanooga, TN 37402
Phone: (423)209-7842

Invoice #: 20003849889
Invoice Date: 1/30/13
Customer ID: WWTA

Description	Total
<i>Implementation Phase</i>	
<u>Resource Hours:</u>	
John Hoggard: 120 hours	\$17,400.00
Marisa Miralles: 122 hours	\$17,690.00
Sandra Merlo: 80 hours	\$11,600.00
(350 hours total at \$145/hr. See attached breakdown of hours.)	
<u>Trip Expenses:</u>	
John Hoggard: \$2546.61	
Marisa Miralles: \$2529.86	
(See attached breakdown of trip expenses per person).	\$ 5,076.47
Next invoice will be for the Go Live and Post Go Live Phase.	

Total Due: **\$51,766.47**

UPN
100 Powdermill Rd.
Office Box 230
Acton, MA 01720 USA
Phone: 978-264-0085

UPN Invoice 20003849889 Details

1/30/1931

Implementation Phase (Nov/Dec)

Weeks of: Nov 5; Nov 12; Nov 19; Nov 26

Weeks of Dec 3; Dec 10; Dec 17; Dec 24

Marisa M Hrs	John H Hrs	Sandra M hrs	Marisa M Expenses Including 1.15 mult.	John Travel x 1.15
69	57	26.5	1291.63	1265.16
53	63	53.5	1238.23	1281.45

122	120	80		
\$ 17,690.00	\$ 17,400.00	\$ 11,600.00	\$ 2,529.86	\$ 2,546.61

Total: \$ 51,766.47