

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF YOUTH AND FAMILY DEVELOPMENT TO ENTER INTO AGREEMENTS AND PROVIDE ADDITIONAL SERVICES TO ONE HUNDRED FIFTY (150) CHILDREN, WORK ON NECESSARY REMODELING, AND TO PAY SUBSIDY THROUGH COLLABORATION BETWEEN EARLY HEAD START-CHILDCARE PARTNERSHIP AND KID'S KORNER LEARNING AND DEVELOPMENT CENTER; NEWTON CHILD DEVELOPMENT CENTER; MAURICE KIRBY DAY CARE CENTER; CHAMBLISS CENTER FOR CHILDREN; FIRST STEP CHRISTIAN DAYCARE, INC.; AND CHILDCARE NETWORK-REDLAND AND SIGNAL CENTER, FOR AN AMOUNT OF ONE MILLION FOUR HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED SEVENTY-FIVE DOLLARS (\$1,498,275.00), AS MORE FULLY OUTLINED IN THE ATTACHED RESOLUTION WORKSHEET.

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That the Administrator for the Department of Youth and Family Development is hereby entering into agreements and providing additional services to one hundred fifty (150) children, work on necessary remodeling, and to pay subsidy through collaboration between Early Head Start-Childcare Partnership and Kid's Korner Learning and Development Center; Newton Child Development Center; Maurice Kirby Day Care Center; Chambliss Center for Children; First Step Christian Daycare, Inc.; and Childcare Network-Redland and Signal Center, for an amount of \$1,498,275.00, as more fully outlined in the attached Resolution Worksheet.

ADOPTED: \_\_\_\_\_, 2015

/mem

# City of Chattanooga

## Resolution/Ordinance Request Form



Date Prepared: 11/04/2015  
 Preparer: Sherry Hutsell, Director

Department: Youth & Family Development/ Head Start/ CCP Program  
 Council District # \_\_\_\_\_

**Brief Description of Purpose for Resolution/Ordinance:**

To provide additional services to 150 children, work on necessary remodeling and to pay subsidy thru collaboration between Early Head Start - Child Care Partnership and Kid's Korner Learning and Development Center, Newton Child Development Center, Maurice Kirby Day Care Center, Chambliss Center for Children, First Step Christian Daycare, Inc. Childcare Network - Redland and Signal Center.

Name of Vendor/Contractor/Grant, etc.	_____	New Contract/Project? (Yes or No)	Continuation
Total project cost	\$ <u>1,498,275.00</u>	Funds Budgeted? (Yes or No)	Yes
Total City of Chattanooga Portion	\$ _____	Proposed Funding Source if not budgeted	_____
City Amount Funded	\$ _____	Grant Period (if applicable)	<u>3/1/2015 - 8/31/2016</u>
New City Funding Required	\$ _____	Fund Name	<u>EHS - CCP</u> Fund # <u>8545</u>
City's Match Percentage	% <u>0%</u>	Cost Center (CC) Name	<u>Start Up; Operating</u> Cost Center # <u>N00306-N00307</u>

**List all other funding sources and amount for each contributor.**

<u>Amount(s)</u>	<u>Grantor(s)</u>
<u>\$1,498,275.00</u>	<u>Department of Health and Human Services. Administration for Children and Families</u>
\$ _____	_____

Agency Grant Number \_\_\_\_\_  
 CFDA Number if known \_\_\_\_\_

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: *Sherry Hutsell*  
 DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer  
 Revised: September, 2015

**CITY OF CHATTANOOGA**  
**Department of Youth & Family Development**  
**Early Head Start - Child Care Partnership**  
**Resolution Worksheet**  
**November 2015**

	Number of Children	Forecast for Services Ending 8/31/2016	Remodeling	Subsidy	TOTAL COST
Kids Korner	32	290,524	20,011	9,097	319,632
Maurice Kirby	24	217,893	15,008	6,822	239,724
Newton	24	217,893	15,008	6,822	239,724
Chambliss Shelter	24	217,893	15,008	6,822	239,724
First Step	24	217,893	15,008	6,822	239,724
Redlands	16	145,262	10,006	4,548	159,816
Signal Centers	6	54,473	3,752	1,706	59,931
Totals	<b>150</b>	<b>1,361,833</b>	<b>93,802</b>	<b>42,640</b>	<b>1,498,275</b>
Worksheet Total					<b>1,498,275</b>

*J. R. [Signature]*