

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE APPROVAL OF CHANGE ORDER NO. 3 FOR FDM SOFTWARE, LTD TO EXTEND THE ANNUAL SUPPORT AND MAINTENANCE TERM TO THREE (3) YEARS FOR TECHNICAL SERVICES AND MAINTENANCE FOR RMS MODULES FOR CHATTANOOGA FIRE DEPARTMENT FOR AN ANNUAL AMOUNT OF THIRTY-FOUR THOUSAND TWO HUNDRED EIGHTY-THREE AND 41/100 DOLLARS (\$34,283.41), FOR A TOTAL AMOUNT NOT TO EXCEED ONE HUNDRED TWO THOUSAND EIGHT HUNDRED FIFTY-FIVE DOLLARS (\$102,855.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, it is hereby authorizing the approval of Change Order No. 3 for FDM Software, Ltd to extend the annual support and maintenance term to three (3) years for technical services and maintenance for RMS Modules for Chattanooga Fire Department for an annual amount of \$34,283.41, for a total amount not to exceed \$102,855.00.

ADOPTED: _____, 2016

/vmm

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: January 4, 2016

Preparer: D. Brent Messer, CIO/chp

Department: Information Technology

Brief Description of Purpose for Resolution/Ordinance: **Res./Ord. #** _____ **Council District #** ALL

A resolution authorizing the Chief Information Officer to enter Change Order No. 3 for FDM Software, Ltd to extend the annual support and maintenance term to 3 years (CONTRACT TERM: 3 years 2016-2018) for technical services and maintenance for RMS Modules for Chattanooga Fire Department for a total not to exceed \$102,855.00 (annual amount \$34,283.41)

Original Resolution # 28103 Overall life of the contract, purchases are not expected to exceed \$102,855.00

Name of Vendor/Contractor/Grant, etc.	<u>FDM Software, Ltd</u>	New Contract/Project? (Yes or No)	<u>No</u>
Total project cost \$	<u>102,855</u>	Funds Budgeted? (YES or NO)	<u>Yes</u>
Total City of Chattanooga Portion \$	<u>102,855</u>	Provide Fund	_____
City Amount Funded \$	_____	Provide Cost Center	<u>A00501</u>
New City Funding Required \$	_____	Proposed Funding Source if not budgeted	_____
City's Match Percentage %	_____	Grant Period (if applicable)	_____

List all other funding sources and amount for each contributor.

<u>Amount(s)</u>	<u>Grantor(s)</u>
_____	_____
_____	_____
_____	_____
\$ _____	_____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: D. Brent Messer, CIO

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

Change Order No. 3
To Annual Support and Maintenance Agreement

This Change Order, which includes the herein referenced Exhibit 1.1, amends the Support and Maintenance Agreement (“Agreement”) between City of Chattanooga, (“Customer”), a municipal corporation under the laws of the State of Tennessee, acting by and through its duly authorized representative, and FDM Software Ltd (“FDM”), an existing British Columbia corporation, authorized to do business in the Province of British Columbia. This Change Order, including all Exhibits referenced herein, becomes part of the Agreement.

1. Purpose

The purpose of this Change Order is to extend the annual support and maintenance term to additional three (3) years, as detailed in attached Exhibit 1.1.

2. Term

This Change Order shall be effective on January 1st, 2016, and shall remain in full force and effect through the term of this Agreement, unless terminated at an earlier date pursuant to the provisions of the Agreement.

3. Entire Change

This Change Order, including all Exhibits referenced herein constitutes the entire change to the Agreement, and in all other respects the Agreement remains unchanged.

4. Authority

Each party has full power and authority to enter into and perform this Change Order, and the person signing this Change Order on behalf of each party has been properly authorized and empowered to enter into this Change Order. Each party further acknowledges that it has read this Change Order, understands it, and agrees to be bound by it.

FDM Software Ltd

City of Chattanooga

By: _____

By: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Change Order No. 3
To Annual Support and Maintenance Agreement

Exhibit 1.1
Annual Support and Maintenance Fee

Modules:	Annual Support & Maintenance
<u>RMS (25 concurrent user system):</u>	
Properties Module	Included
Personnel Module	Included
Incident (Fire) Module	\$8,437.60
Inspection Module	\$6,750.00
Training Module	\$5,625.00
Permit Module	\$1,687.60
Roster Module	\$5,625.00
RMS Mapping	\$562.60
Positron Interface	\$3,000.00
FDM Importer	\$1,000.00
Mobile RMS (1 license)	\$300.00
GIS Analyst (1 license)	\$3,100.00
Discount 5% for a 3-years fixed term contract	(\$1,804.39)
Total	\$34,283.41

Payment Plan by Year:	
2016	\$34,283.41
2017	\$34,283.41
2018	\$34,283.41

Notes:

The Support and Maintenance fees for modules purchased after the date of this Contract Order or for increases in number of licenses, will be added to the amount payable, pro-rated for the year in which the module goes live. The discount of 5% will be applicable to the additional modules for the term of this Change Order.

The Annual Support and Maintenance pricing will be fixed for each of the three (3) years of the term. No changes, other than additions of new modules or increase in number of licenses, will be allowed for this agreed term.