

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF PUBLIC WORKS TO ENTER INTO YEAR FIVE (5) OF THE FIVE (5) YEAR CONTRACT WITH JACOBS ENGINEERING GROUP FOR CONTINUATION OF PROGRAM MANAGEMENT SERVICES ASSOCIATED WITH THE CONSENT DECREE, CONTRACT NO. W-12-008-101, IN THE AMOUNT OF TWO MILLION TWO HUNDRED NINETY-EIGHT THOUSAND EIGHT HUNDRED NINETY-FOUR DOLLARS (\$2,298,894.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, it is hereby authorizing the Administrator for the Department of Public Works to enter into year five (5) of the five (5) year contract with Jacobs Engineering Group for continuation of program management services associated with the Consent Decree, Contract No. W-12-008-101, in the amount of \$2,298,894.00.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: May 18, 2016

Preparer: Dennis Malone

Department: Public Works - Waste Resources Division

Brief Description of Purpose for Resolution/Ordinance:

Res./Ord. # _____ Council District # _____ All

A Council Action is requested to authorize year Five (5) of the 5-year contract with Jacobs, for continuation of Program Management Services associated with the Consent Decree, Contract No. W-12-008-101, in the amount of \$2,298,894.00.

Name of Vendor/Contractor/Grant, etc.	<u>Jacobs</u>	New Contract/Project? (Yes or No)	<u>No</u>
Total project cost	\$ <u>2,295,924.00</u>	Funds Budgeted? (YES or NO)	<u>Yes</u>
Total City of Chattanooga Portion	\$ <u>2,295,924.00</u>	Provide Fund	<u>6012</u>
City Amount Funded	\$ <u>2,295,924.00</u>	Provide Cost Center	<u>K37101.761105</u>
New City Funding Required	\$ _____	Proposed Funding Source if not budgeted	_____
City's Match Percentage %	_____	Grant Period (if applicable)	_____
List all other funding sources and amount for each contributor.			
<u>Amount(s)</u>	<u>Grantor(s)</u>		
\$ _____	_____		
_____	_____		
_____	_____		
_____	_____		
Agency Grant Number	_____		
CFDA Number if known	_____		
Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)			
Reviewed by: FINANCE OFFICE		Approved by: 	
Please submit completed form to @budget, City Attorney and City Finance Officer		DESIGNATED OFFICIAL/ADMINISTRATOR	

Revised: 1/26/09



**CITY OF CHATTANOOGA
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION**

1250 Market Street, Suite 2100
Chattanooga, TN 37402
Phone: (423) 643-6033
Fax: (423) 643-6008

CHANGE ORDER

Contract No.:	<u>W-12-008-101</u>	Change Order No.:	<u>4</u>
Contractor:	<u>Jacobs Engineering Group</u>	Date:	<u>5/11/2016</u>
Engineer:	<u>Program Mangament for Consent Decree Implementation</u>	Council Resolution No.:	<u>27164</u>
Project Name:	<u>Michael Marino, P.E., Jacobs Eng.</u>	(Attach Copies)	<u>27579</u>
			<u>27913</u>
			<u>28262</u>

Check Reason for Change Order <input type="checkbox"/> Error/Omission <input type="checkbox"/> Field Condition <input type="checkbox"/> Field Dispute Settlement <input type="checkbox"/> Owner Request <input type="checkbox"/> Value Engineering <input checked="" type="checkbox"/> Other: Authorization for year five (5) of a five year implementation plan	Contract Days Changed: <u>366</u> Revised Completion Date: <u>June 30, 2017</u>	Original Contract Amount \$ <u>2,446,221.00</u> Net Change by Previous C.O.s \$ <u>6,596,526.00</u> Contract Amount Prior to this C.O. \$ <u>9,042,747.00</u> Total Amount of this C.O. \$ <u>2,295,924.00</u> NEW CONTRACT AMOUNT \$ <u>11,338,671.00</u>
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Description / Justification (Add more pages if necessary)

Jacobs Engineering Group, Inc. requests Change Order (CO) No. 4 for continuation of Professional Services for Program Management Consent Decree Implementation. Per Resolution 27164 of July 10, 2012, this is a five (5) Contract with annual updates of scope and budget as the CD program progresses. This CO is for Year five (5) of the five (5) years. Attached is the break out of the fee increase by Task.

The terms and conditions of this Change Order, including the cost and time contained herein, constitute a full accord and complete satisfaction for all costs and time of performance related to the work described or referenced herein, including but not limited to, all delay and impact costs for the entire Project resulting from this Change Order. Except as amended herein, all provisions of the Contract remain in full force and effect.

APPROVALS

CONTRACTOR		CONSULTANT	
Signature	Date	Signature	Date
		<i>[Signature]</i>	<u>5/17/16</u>
CONSENT DECREE PROGRAM MANAGER		CITY PROJECT MANAGER	
Signature	Date	Signature	Date
		<i>[Signature]</i>	<u>5/20/16</u>
CITY ENGINEER		DIRECTOR OF WASTE RESOURCES DIVISION	
Signature	Date	Signature	Date
<i>[Signature]</i>	<u>05-20-16</u>	<i>[Signature]</i>	<u>5/23/16</u>
ADMINISTRATOR OF PUBLIC WORKS		CITY FINANCE OFFICER	
Signature	Date	Signature	Date



Mike Patrick, P.E.
Director of Waste Resources Division
City of Chattanooga
Department of Public Works
455 Moccasin Bend Road
Chattanooga, TN 37405

**CO No. 4
Attachment**

Project Name Program Management for Consent Decree Implementation
Project No. C6A02305
Contract No. W-12-008-101
P.O. No. 516539

Professional Services Fee for July 2016 through June 2017

Task	Contract Year Fiscal Year Description	5 2017 Fee Amount
Task 1	Program Development	\$ 128,856
Task 2	Program Administration	\$ 489,096
Task 3	Program Controls	\$ 303,108
Task 4	Sewer System Evaluation Survey Program	\$ 154,482
Task 5	Development of CMOM Plans	\$ 133,704
Task 6	Consent Decree Project Planning	\$ 266,784
Task 7	Development & Implementation Conceptual Project Plans	\$ 100,320
Task 8	Oversight & Coordination of Design Services	\$ 225,288
Task 9	Oversight & Coordination of CM Services	\$ 494,286
Task 10	Supplemental Services	\$ -
Total Contract Amount		\$ 2,295,924