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TUESDAY, JUNE 28, 2016
CITY COUNCIL REVISED AGENDA
6:00 PM

- I. Call to Order.
- II. Pledge of Allegiance/Invocation (Councilman Hakeem).
- III. Minute Approval.
- IV. Special Presentation.
- V. Ordinances – Final Reading:

FINANCE

- a. An ordinance hereinafter also known as “the Fiscal Year 2016-2017 Operations Budget Ordinance”, to provide revenue for the Fiscal Year beginning July 1, 2016, and ending June 30, 2017; appropriating same to the payment of expenses of the municipal government; fixing the rate of taxation on all taxable property in the City, and the time taxes and privileges are due, how they shall be paid, when they shall become delinquent; providing for interest and penalty on delinquent taxes and privileges; and to amend Chattanooga City Code, Part II, Chapter 2, Section 2-267, relative to paid leave for active-duty training and to amend Chattanooga City Code, Part II, Chapter 31, Sections 31-36, 31-37, 31-41, and 31-43.

PLANNING

- b. An ordinance to amend the Chattanooga City Code, Part II, Chapter 38 Zoning, known as the Zoning Ordinance, so as to rezone specific properties within the Downtown Chattanooga Form-Based Code Boundary, more particularly described herein and in the Downtown Zoning Study attached hereto and made a part hereof by reference from C-7 North Shore Commercial/Mixed Use Zone to E-SH-4 Shopfront Mixed Use Zone with conditions. **(Ordinance B(3) (Sponsored by Councilman Jerry Mitchell)**

PUBLIC WORKS AND TRANSPORTATION

Transportation

- c. An ordinance amending Ordinance No. 13067 to reflect the closing and abandoning a part of the right-of-way located in the 300 block of East 37th Street and two (2) unopened alleys, detailed on the attached map, subject to certain conditions. **(Districts 7 & 8)**

VI. Ordinances – First Reading:

CITY ATTORNEY'S OFFICE

- a. An ordinance to amend Chattanooga City Code, Part II, Chapter 5, Sections 5-75 and 5-108, relative to alcoholic beverages and the Form-Based Code.

FINANCE

- b. An ordinance appropriating, authorizing or allocating funds to the Capital Improvements Budget for Fiscal Years 2016-2017 and to amend the Fiscal Year 2016-2017 Operations Budget Ordinance No. 13072.

PLANNING

- c. 2016-070 Southeast Medical Properties, II, LLC (R-1 Residential Zone to R-4 Special Zone). An ordinance to amend Chattanooga City Code, Part II, Chapter 38, Zoning Ordinance, so as to rezone property located at 7127 Igou Gap Road, more particularly described herein, from R-1 Residential Zone to R-4 Special Zone, subject to certain conditions. **(District 4) (Recommended for approval by Planning and recommended for denial by Staff) (Deferred from 6/14/16) (Revised)**

2016-070 Southeast Medical Properties, II, LLC (R-1 Residential Zone to R-4 Special Zone). An ordinance to amend Chattanooga City Code, Part II, Chapter 38, Zoning Ordinance, so as to rezone property located at 7127 Igou Gap Road, more particularly described herein, from R-1 Residential Zone to R-4 Special Zone. **(Applicant Version)**

VII. Resolutions:

GENERAL SERVICES

- a. A resolution amending Resolution No. 28649 declaring surplus and authorizing the Mayor to execute a Quitclaim Deed to donate to the Tennessee Valley Railroad Museum the interest of the City of Chattanooga in back tax parcels 136E-F-011, 137B-A-008, 137H-E-003, and 136L-S-005.01, and to add parcel number 137B-B-025 as jointly-owned by the City of Chattanooga and Hamilton County, with all five (5) amended properties having a total assessed value of \$19,800.00. **(Districts 5, 8 & 9)**

HUMAN RESOURCES

- b. A resolution authorizing the Director of Human Resources to renew the existing agreement with BlueCross/BlueShield of Tennessee for administrative services at the rate of \$24.94 per member per month, in the amount of \$875,000.00.

POLICE

- c. A resolution authorizing the transfer of funds from the Law Enforcement Officer's Memorial Fund to the Police Programs Fund, in the amount of \$13,000.00. (Revised)
- d. A resolution authorizing the Mayor to apply for, and accept, a 2016 Justice Assistance Grant for the purchase of a fuming chamber, a photo lab printer, and camera equipment for the Crime Scene Unit and also to purchase emergency response kits for patrol officers of the Chattanooga Police Department, in the amount of \$138,816.00, with \$44,023.00 of this grant going to the Hamilton County Sheriff's Office.

PUBLIC WORKS AND TRANSPORTATION

Public Works

- e. A resolution authorizing the Administrator for the Department of Public Works is hereby authorized to award Contract No. R-16-005-201, to Tower Construction Company, Inc. of Chattanooga, TN, Utility Shed Conversion Project, in the amount of \$116,511.00, with a contingency amount of \$12,000.00, for an amount not to exceed \$128,511.00. (Districts 1 & 2)
- f. A resolution authorizing the Administrator for the Department of Public Works to execute an Accreditation Agreement with the American Public Works Association (APWA) for Fiscal Year 2017 Budget, in the amount of \$15,000.00. (District 3)
- g. A resolution authorizing the purchase of development rights for a Conservation Easement, in the amount of \$76,400.00 and a Temporary Construction Easement, in the amount of \$5,620.00 from Yerbey Concrete Construction, Inc., related to the Agawela Drive Stream Restoration Project, and closing fees, in the amount of \$669.00, for a total disbursement of \$82,689.00 to Jones Raulston Title Insurance Agency, Inc. and with the authorization for the Mayor to execute all documents related to the transaction. (District 5)
- h. A resolution to accept the qualifications for the on-call blanket contract(s) for Resident Project Representative (RPR) services, Contract No. E-16-001-401 for (1) AMEC Foster Wheeler Environment and Infrastructure, Inc.; (2) Arcadis, US, Inc.; (3) ASA Engineer and Consultants, Inc.; (4) Barge, Waggoner, Sumner & Cannon, Inc.; (5) CD Technical Services; (6) CTI Engineers, Inc.; (7) McGill Associates, P.A.; (8) S&ME, Inc.; (9) Thompson Engineering; (10) Vaughn & Melton Consulting Engineers, Inc.; and (11) Volkert, Inc. based on the five (5) categories of major construction designation that each consultant qualified for, to enter into eleven (11), one (1) year blanket contracts with these professional firms for three (3) one (1) year renewable options for professional services

estimated at \$1 million total annually for all eleven (11) professional firms for use by all departments.

Transportation

- i. A resolution authorizing Main Street Apartments, LLC c/o John Wise to use temporarily the right-of-way along East Main Street and Market Street adjacent to 26 East Main Street to install railings, awnings, and signage, as shown on the maps attached hereto and made a part hereof by reference, subject to certain conditions. (District 7)
- j. A resolution authorizing Artech Design Group c/o David Hudson, agent for the property owner, Ross Hotel Partners c/o Tiffanie Robinson, to use temporarily the right-of-way along Georgia Avenue and Patten Parkway adjacent to 818 Georgia Avenue to install grease traps, canopies, and balconies, as shown on the maps attached hereto and made a part hereof by reference, subject to certain conditions. (District 8)
- k. A resolution authorizing Cogent Studio, LLC c/o Aaron Cole, agent for the property owner, SOHOTEL, LLC c/o Seija Ojanpera, to use temporarily the right-of-way along East 10th Street and Custom Street adjacent to 210 East 10th Street to install ramp and update existing canopies and outdoor dining area, as shown on the maps attached hereto and made a part hereof by reference, subject to certain conditions. (District 8)
- l. A resolution authorizing the Administrator for the Department of Transportation to apply for a Congestion Mitigation and Air Quality Improvement (CMAQ) Grant from the Tennessee Department of Transportation to design and construct the 33rd Rail-to-Trail shared use path, with the City's portion for an amount not to exceed \$440,000.00, for a total amount not to exceed \$2,200,000.00. (District 7)
- m. A resolution authorizing the Administrator for the Department of Transportation, on behalf of the Chattanooga Area Regional Transportation Authority (CARTA), to apply for a Mobility on Demand (MOD) Sandbox Program Grant from the Federal Transit Administration to implement a Microtransit and Mobile Fare Payment Project, with the City's portion for an amount not to exceed \$75,000.00, for a total amount not to exceed \$750,000.00.

VIII. Departmental Reports:

- a) Police.
- b) **Fire.**
- c) Economic and Community Development.
- d) Youth and Family Development.
- e) Transportation.
- f) Public Works.
- g) Finance.
- h) IT.
- i) Human Resources.
- j) General Services.

IX. Purchases.

X. Other Business.

XI. Committee Reports.

XII. Agenda Session for Tuesday, July 5, 2016.

XIII. Recognition of Persons Wishing to Address the Council on Non-Agenda Matters.

XIV. Adjournment.

TUESDAY, JULY 5, 2016
CITY COUNCIL AGENDA
6:00 PM

1. Call to Order.
2. Pledge of Allegiance/Invocation (Councilman Henderson).
3. Minute Approval.
4. Special Presentation.
5. Ordinances – Final Reading:

CITY ATTORNEY'S OFFICE

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FINANCE

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PLANNING

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2016-070 Southeast Medical Properties, II, LLC (R-1 Residential Zone to R-4 Special Zone). An ordinance to amend Chattanooga City Code, Part II, Chapter 38, Zoning Ordinance, so as to rezone property located at 7127 Igou Gap Road, more particularly described herein, from R-1 Residential Zone to R-4 Special Zone. **(Applicant Version)**

6. Ordinances – First Reading:

ECONOMIC AND COMMUNITY DEVELOPMENT

- a. An ordinance granting a franchise to Zayo Group, LLC for the purpose of allowing it to construct, install, and operate certain telecommunications wires and cabling within the public rights-of-way in order to provide telecommunications services within the City; setting forth conditions accompanying the grant of the franchise; providing for regulation and

use of the system and the public rights-of-way in conjunction with the City's right-of-way ordinance; and prescribing penalties for the violations of the provisions herein.

7. Resolutions:

ECONOMIC AND COMMUNITY DEVELOPMENT

- a. A resolution authorizing the Mayor as the certifying officer for HUD Environmental Review Procedures to designate the Administrator for the Department of Economic and Community Development or designee to execute documents relative to the Environmental Review Process as required by federal regulations effective June 28, 2016.
- b. A resolution authorizing the Administrator for the Department of Economic and Community Development to enter into a renewal contract agreement with Pates Hauling and Demolition Services, for an amount not to exceed \$350,000.00.
- c. A resolution authorizing the acceptance of a donation in the approximate amount of \$850,000.00 from Ken Defoor Properties to repair that section of the road between Chestnut Street and _____ subject to the City and Ken Defoor Properties executing a mutually agreeable construction agreement.

FINANCE

- d. A resolution adopting a Five-Year Capital Improvement Plan for Fiscal Years 2017-2021, subject to future revisions; a copy of which is attached hereto and made a part hereof by reference.
- e. A resolution authorizing the renewal of the existing banking services contract with SunTrust Bank through June 30, 2018.

HUMAN RESOURCES

- f. A resolution amending Resolution No. 28639 authorizing the appointments of Jeremy Durham, Cynthia Irvin, Andrew Pierson, and Kevin Moses as special police officers (armed) for the Hamilton County Parks and Recreation to do special duties as prescribed herein, subject to certain conditions.
- g. A resolution authorizing the Director of Human Resources to renew the existing agreement with BlueCross/BlueShield of Tennessee and Assurant Employee Benefits to provide voluntary dental insurance to City employees at the monthly rate of \$23.92 for employee, \$45.04 for employee/child, \$55.08 for employee/spouse, \$76.32 for family for the BlueCross/BlueShield of Tennessee Plan, and \$12.24 for employee, \$19.80 for employee/child

or employee/spouse, and \$30.28 for family for the Assurant Benefit Plan, and all premiums are paid by the employees.

MAYOR'S OFFICE

- h. A resolution to confirm the Mayor's appointment of Pam Shelly to the Erlanger Financial Review Committee.

PUBLIC WORKS AND TRANSPORTATION

Public Works

- i. A resolution authorizing the Administrator for the Department of Public Works to award Contract No. Y-16-002-201 to Competition Athletic Surfaces, Inc. of Chattanooga, TN, for resurfacing and repairs at various tennis courts, for a contract amount of \$153,650.00, with a contingency amount of \$25,000.00, for an amount not to exceed \$178,650.00. (Districts 2, 5, 7, 8 & 9)
- j. A resolution authorizing the Mayor to enter into an Interlocal Agreement with the City of Collegedale pertaining to the ownership, operation, and maintenance of the Collegedale Wastewater Pumping Station which will include the purchase of a Dri-Prime Backup System (DBS) pump and appurtenant equipment by the City of Collegedale, which will be paid in sixty (60) monthly installments of \$4,064.27, for the total amount of \$243,855.97. (District 4)
- k. A resolution authorizing the Administrator for the Department of Public Works to enter into a contract with Orange Grove Center, Inc. for recycling and refuse services for Fiscal Years 2017 through 2020 effective July 1, 2016, for a total amount during all four (4) years, for an amount not to exceed \$2,568,661.83, as outlined below.

Transportation

- l. A resolution authorizing RiverCity Company c/o Jim Williamson, agent for the property owner, Hutton & Smith Brewing Company c/o Thomas Brooks to use temporarily the right-of-way of one on-street parallel parking space in front of 431 East Martin Luther King Boulevard at parking meter No. 548 to install a parklet patio for additional and outdoor seating, as shown on the maps attached hereto and made a part hereof by reference, subject to certain conditions. (District 8)
- m. A resolution authorizing the Administrator for the Department of Transportation to enter into an agreement with Motivate (formerly Alta Bike Share) to manage bike ambassadors and oversee Bike Chattanooga System Station Expansion, as funded by two grants from the Lyndhurst Foundation and Friends of Outdoor Chattanooga, in the amount of \$370,358.00.

8. Departmental Reports:

- a) Police.
- b) Fire.
- c) **Economic and Community Development.**
- d) Youth and Family Development.
- e) Transportation.
- f) Public Works.
- g) Finance.
- h) IT.
- i) Human Resources.
- j) General Services.

9. Purchases.

10. Other Business.

11. Committee Reports.

12. Agenda Session for Tuesday, July 12, 2016.

13. Recognition of Persons Wishing to Address the Council on Non-Agenda Matters.

14. Adjournment.

ORDINANCE NO. 00000

AN ORDINANCE, HEREINAFTER ALSO KNOWN AS "THE FISCAL YEAR 2016-2017 OPERATIONS BUDGET ORDINANCE", TO PROVIDE REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND ENDING JUNE 30, 2017; APPROPRIATING SAME TO THE PAYMENT OF EXPENSES OF THE MUNICIPAL GOVERNMENT; FIXING THE RATE OF TAXATION ON ALL TAXABLE PROPERTY IN THE CITY, AND THE TIME TAXES AND PRIVILEGES ARE DUE, HOW THEY SHALL BE PAID, WHEN THEY SHALL BECOME DELINQUENT; PROVIDING FOR INTEREST AND PENALTY ON DELINQUENT TAXES AND PRIVILEGES; AND TO AMEND CHATTANOOGA CITY CODE, PART II, CHAPTER 2, SECTION 2-267, RELATIVE TO PAID LEAVE FOR ACTIVE-DUTY TRAINING AND TO AMEND CHATTANOOGA CITY CODE, PART II, CHAPTER 31, SECTIONS 31-36, 31-37, 31- 41, and 31- 43.

WHEREAS, Pursuant to and in compliance with the provisions of the Charter of the City of Chattanooga, Tennessee, the revenues have been estimated for operating the Municipal Government for the fiscal year 2016-2017 from all sources to be as follows:

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---|----------------|-------------------|------------------|
| <u>PROPERTY TAXES</u> | | | |
| Current Taxes on Real & Personal Property | \$ 110,424,113 | \$111,500,000 | \$ 113,173,000 |
| Taxes on Real & Personal Property-Prior Years | 5,424,065 | 5,000,000 | 5,200,000 |
| PAYMENTS IN LIEU OF TAXES | | | |
| Chattanooga Housing Authority | \$140,878 | 198,239 | \$140,900 |
| Tennessee Valley Authority | 1,986,387 | 2,010,674 | 1,996,000 |
| Chattem, Inc | 65,359 | 65,359 | 65,359 |
| Unum Group | 31,062 | 31,062 | 21,062 |
| Invista | 19,038 | 18,960 | 18,960 |
| Wm Wrigley Jr Co | 42,808 | 29,509 | 27,500 |
| Astec Industries | 26,727 | 23,602 | 23,600 |
| BlueCrossBlueShield | 905,974 | 909,261 | 909,261 |
| Roadtec | 20,709 | 19,984 | 19,984 |
| Steel Warehouse of TN | 33,811 | 33,810 | - |
| US Xpress, Inc | 51,915 | 52,229 | - |
| United Packers of Chattanooga | 60,130 | 60,130 | - |
| Jarnigan Road III, LLC | 40,535 | 46,933 | 46,933 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------|-------------------|------------------|
| Alstom Power, Inc | - | 391,158 | 235,000 |
| Gestamp Chattanooga, LLC | 232,479 | 213,033 | 200,000 |
| Scannell Properties | 52,047 | 67,411 | - |
| Westinghouse Electric Co | 97,576 | 88,694 | 80,000 |
| EPB Electric | 5,909,812 | 6,325,656 | 6,271,433 |
| EPB Telecom | 301,966 | 272,723 | 249,294 |
| EPB Internet | 274,025 | 310,489 | 316,689 |
| Plastic Omnium Auto Exteriors, LLC | 5035 | 171,090 | 171,100 |
| Total Other | 89,673 | 138,330 | 151,404 |
| TOTAL PAYMENTS IN LIEU OF TAXES | \$ 10,387,946 | \$11,460,643 | \$ 10,944,479 |
| Interest & Penalty on Current Year Taxes | \$188,591 | \$ 180,546 | \$181,000 |
| Interest & Penalty on Delinquent Taxes | 1,208,549 | 1,150,000 | 1,196,000 |
| Delinquent Taxes Collection Fees | 247,929 | 280,000 | 250,000 |
| TOTAL PROPERTY TAXES | \$ 127,881,193 | \$129,571,189 | \$ 130,263,479 |
| <u>OTHER LOCAL TAXES</u> | | | |
| Liquor Taxes | 2,429,696 | 2,502,587 | 2,510,000 |
| Beer Taxes | 5,663,118 | 5,400,000 | 5,400,000 |
| Local Litigation Taxes - City Court | 2,989 | 2,801 | 2,821 |
| Gross Receipts Taxes | 4,902,824 | 4,941,000 | 4,991,200 |
| Corp Excise Taxes – State | 131,521 | 109,000 | 135,000 |
| Franchise Taxes – Chattanooga Gas | 2,100,422 | 1,800,000 | 1,886,000 |
| Franchise Taxes – Comcast Cable | 1,392,474 | 1,318,904 | 1,320,000 |
| Franchise Taxes - Century Tel | 15,817 | 14,242 | 14,400 |
| Franchise Taxes – AT&T Mobility | 98,434 | 122,776 | 123,000 |
| Franchise Taxes - EPB Fiber Optic | 1,095,309 | 1,224,589 | 1,225,000 |
| TOTAL OTHER LOCAL TAXES | 17,832,603 | 17,435,899 | 17,607,421 |
| <u>LICENSES, FEES & PERMITS</u> | | | |
| Wrecker Permits | \$3,240 | \$ 4,000 | \$4,600 |
| Liquor By the Drink Licenses | 157,765 | 148,353 | 143,000 |
| Liquor By the Drink – Interest & Penalty | 1,805 | 3,185 | 2,000 |
| Motor Vehicle Licenses | 387,385 | 420,000 | 410,000 |
| Original Business License | 21,765 | 21,260 | 21,000 |
| Building Permits | 1,405,512 | 1,300,000 | 1,300,000 |
| Electrical Permits | 368,423 | 299,601 | 300,000 |
| Plumbing Permits | 189,638 | 191,053 | 175,000 |
| Street Cut-In Permits | 189,001 | 340,000 | 250,000 |
| Mechanical Code Permits | 201,330 | 170,000 | 170,000 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---|---------------------|--------------------|---------------------|
| Hotel Permits | 4,700 | 5,000 | 5,000 |
| Gas Permits | 37,190 | 38,000 | 35,000 |
| Sign Permits | 129,609 | 130,000 | 130,000 |
| Taxi Permits | 10,800 | 7,500 | 8,000 |
| Temporary Use Permits | 4,630 | 5,280 | 4,100 |
| Traffic Eng Special Events Permits | 10,975 | 9,473 | 9,500 |
| Fortwood Parking Permits | 7,820 | 4,500 | 4,500 |
| Issuing Business Licenses & Permits | 52,639 | 46,800 | 46,800 |
| Plumbing Examiner Fees & Licenses | 40,400 | 50,000 | 60,000 |
| Electrical Examiner Fees & Licenses | 191,760 | 53,200 | 180,000 |
| Gas Examination Fees & Licenses | 42,830 | 50,000 | 50,000 |
| Beer Application Fees | 108,647 | 100,000 | 100,000 |
| Mechanical Exam Fees & Licenses | 21,960 | 102,700 | 20,000 |
| Permit Issuance Fees | 46,785 | 51,614 | 46,000 |
| Subdivision Review/Inspection Fees | 25,805 | 24,920 | 20,000 |
| Adult Entertainment Application Fee | 10,200 | 10,800 | 10,800 |
| Zoning Letter | 14,775 | 14,600 | 13,000 |
| Variance Request Fees | 9,300 | 9,393 | 8,000 |
| Certificates of Occupancy | 26,560 | 24,647 | 22,000 |
| Sewer Verification Letter | 150 | 233 | 300 |
| Code Compliance Letter Fees | 2,800 | 1,933 | 1,500 |
| Modular Home Site Investigation | 150 | 100 | - |
| Plan Checking Fees | 213,435 | 283,000 | 210,000 |
| Phased Construction Plans Review | 69,028 | 69,028 | 69,000 |
| Construction Board of Appeals | 1,300 | 1,133 | 1,100 |
| Sign Board of Appeals | 3,900 | 1,867 | 1,500 |
| Dead Animal Pick Up Fees | 1,314 | - | - |
| Fire Department Permits | 91,750 | 201,493 | 150,000 |
| Miscellaneous | 53,918 | 25,485 | 7,600 |
| TOTAL LICENSES, FEES & PERMITS | \$ 4,160,994 | \$4,220,151 | \$ 3,989,300 |

INTERGOVERNMENTAL REVENUE

| | | | |
|---|------------|------------|------------|
| Federal Funds | \$19,396 | - | - |
| State – Specialized Training Supplement | 479,400 | 555,000 | 535,800 |
| State Maintenance of Streets | 293,187 | 226,000 | 226,000 |
| State Sales Taxes | 12,624,796 | 13,000,000 | 13,500,000 |
| State Income Taxes | 4,137,843 | 3,750,000 | 3,750,000 |
| State Beer Taxes | 80,194 | 81,000 | 81,000 |
| State Mixed Drink Taxes | 2,601,751 | 2,650,000 | 2,700,000 |
| State – Telecommunication Sales Taxes | 16,621 | 14,831 | 15,000 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------------|---------------------|----------------------|
| State Alcoholic Beverage Taxes | 95,072 | 171,021 | 171,000 |
| State Gas Inspection Fees | 342,139 | 341,126 | 340,000 |
| Commission from State of TN/Gross Receipts | 455,406 | 420,000 | 420,000 |
| Hamilton County Ross' Landing/Plaza | 988,002 | 988,002 | 1,477,000 |
| Local Option Sales Taxes-General Fund | 42,428,955 | 44,000,000 | 46,000,000 |
| Miscellaneous | 104,599 | - | - |
| TOTAL INTERGOVERNMENTAL REVENUE | \$ 64,667,361 | \$66,196,980 | \$ 69,166,000 |

CHARGES FOR SERVICE

| | | | |
|------------------------------|------------|------------|------------|
| Current City Court Costs | \$ 284,762 | \$ 225,000 | \$ 208,600 |
| Court Commissions | 8,561 | 5,000 | 4,600 |
| Court Clerk's Fees | 920,123 | 742,000 | 700,000 |
| Processing of Release Forms | 18,260 | 13,500 | 13,500 |
| Court Administrative Costs | 10,704 | 623 | 600 |
| Current State Court Costs | 1,088 | 803 | 1,000 |
| Memorial Auditorium Rents | 134,850 | - | - |
| Tivoli Rents | 175,500 | - | - |
| Land & Building Rents | 136,115 | 135,344 | 135,300 |
| Ballfield Income | 43,280 | 60,000 | 60,000 |
| Skateboard Park | 25,537 | 25,000 | 25,000 |
| Carousel Ridership | 117,036 | 117,036 | 100,000 |
| Walker Pavilion Rents | 18,750 | 15,000 | 15,000 |
| Heritage Park House Rent | 28,720 | 28,720 | 28,700 |
| Greenway Facilities Rent | 15,996 | 11,867 | 11,900 |
| Fitness Center | 44,746 | 38,272 | 40,000 |
| Dock Rental | 54,628 | 32,329 | 22,000 |
| Ross' Landing Rent | 73,056 | 63,875 | 50,000 |
| Champion's Club | 33,757 | 37,504 | 36,000 |
| Recreation Center Rental | 43,016 | 47,315 | 47,300 |
| Carousel Room Rental | 11,370 | 11,667 | 11,000 |
| Coolidge Park Rental | 23,175 | 16,600 | 13,300 |
| Preservation Fees | 175,622 | - | - |
| Auditorium Box Office | 143,337 | - | - |
| Tivoli Box Office | 153,894 | - | - |
| Park Event Fee | 7,975 | 7,510 | 8,000 |
| Kidz Kamp | 13,815 | - | - |
| Sports Program Fees | 11,701 | 4,933 | 4,900 |
| Non-Traditional Program Fees | 2,340 | 2,307 | 2,300 |
| OutVenture Fees | 18,009 | 19,000 | 19,000 |
| Therapeutic Kamp Fees | 1,595 | 1,560 | 1,600 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---|---------------------|--------------------|---------------------|
| Swimming Pools | 137,000 | 130,000 | 125,000 |
| Arts & Culture | 981 | 900 | 900 |
| Police Report Fees | 32,705 | 42,872 | 35,000 |
| Memorial Auditorium Credit Card Fees | 48,022 | - | - |
| Tivoli Credit Card Fees | 46,267 | - | - |
| Credit Card Processing Fees | 49,360 | 56,637 | 56,600 |
| Concessions | 160,541 | 77,584 | 65,300 |
| Civic Facilities Show Merchandise | 30,445 | - | - |
| Charges for Services - Electric Power Board | 7,200 | 7,200 | 7,200 |
| General Pension Admin Costs & Other Misc. | 45,000 | 45,000 | 45,000 |
| Waste Container Purchases | 27,625 | 18,500 | 10,000 |
| Other Service Charges | 88,601 | 11,806 | 3,000 |
| TOTAL SERVICE CHARGES | \$ 3,425,065 | \$2,053,264 | \$ 1,907,600 |

FINES & FORFEITURES

| | | | |
|---|------------------|-------------------|------------------|
| City Court Fines Current | \$6,859 | \$ 7,555 | \$7,000 |
| City Court Fines Speeding Current | 202,383 | 141,000 | 110,000 |
| City Court Fines Speeding Delinquent | 1,915 | - | - |
| City Court Fines Other Driving Offenses | 474,838 | 400,000 | 325,000 |
| City Court Fines Non Driving Offenses | 15,049 | 15,000 | 15,000 |
| Criminal Court Fines | 140,130 | 116,717 | 117,000 |
| Traffic Court Parking Ticket Fines | 54,700 | 35,858 | 36,000 |
| Traffic Court Parking Tickets Delinquent | 5,172 | 3,017 | 1,500 |
| Traffic Court Parking Delinquent Court Cost | 5,527 | 3,588 | 2,000 |
| Air Pollution Penalties | 2,655 | - | - |
| Miscellaneous | 31 | 196 | 35,000 |
| TOTAL FINES & FORFEITURES | \$909,259 | \$ 722,931 | \$648,500 |

REVENUES FROM USE OF MONEY OR PROPERTY

| | | | |
|---------------------------------------|---------------------|--------------------|------------------|
| Interest on Investments | \$819,589 | \$ 900,000 | \$600,000 |
| Sale of City Owned Property | 62,250 | 60,000 | 75,000 |
| Sale of Back Tax Lots | 400,787 | 30,000 | 100,000 |
| Sale of Equipment | 311,713 | 357,076 | 150,000 |
| Sale of Scrap | 2,508 | 2,500 | 3,000 |
| TOTAL USE OF MONEY OR PROPERTY | \$ 1,596,847 | \$1,349,576 | \$928,000 |

MISCELLANEOUS REVENUE

| | | | |
|---------------------------|-----------|-----------|-----------|
| Loss & Damage | \$20,629 | \$ 46,721 | \$30,000 |
| Indirect Cost | 4,505,730 | 4,538,000 | 4,746,400 |
| Payroll Deduction Charges | 1,386 | 3,621 | 1,500 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|-----------------------------------|--------------------|-------------------|--------------------|
| Plans and Specification Deposits | 17,532 | 12,033 | 12,000 |
| Condemnation | 47,866 | 55,648 | 40,000 |
| Purchase Card Rebate | 42,503 | 43,229 | 40,000 |
| Take Home Vehicle Fee | 85,169 | 78,632 | 70,000 |
| Chattanooga Parking Authority | 340,000 | 100,000 | - |
| Miscellaneous Revenue | 165,849 | 276,517 | 94,000 |
| TOTAL MISCELLANEOUS REVENUE | \$ 5,226,664 | 5,154,401 | 5,033,900 |
| SUBTOTAL GENERAL FUND REVENUE | \$ 225,699,986 | \$226,704,391 | \$ 230,275,000 |
| GOLF COURSE REVENUE | \$ 1,520,077 | \$1,481,443 | \$ 1,702,194 |
| TOTAL GENERAL FUND REVENUE | \$ 227,220,063 | \$228,185,834 | \$ 231,977,194 |

and,

WHEREAS, it is necessary to base the appropriations to the various departments of the Municipal Government on the above estimated revenues;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE:

SECTION 1. That for the purpose of raising revenue to operate the various departments, agencies, boards, commissions, offices, divisions or branches of the Municipal Government, and to pay the interest on and retire bonds of said City as they mature, there be and is hereby levied upon all taxable property within the City of Chattanooga, Tennessee, a tax for the year 2016 at a rate of \$2.309 upon every \$100.00 in assessed value of such taxable property; and to the extent applicable there is also levied a tax at the same rate upon every \$100.00 of Merchant and other Ad Valorem within the corporate limits of the City of Chattanooga, Tennessee.

SECTION 2. That the assessment made by the Assessor of Property of Hamilton County, Tennessee, and by the Tennessee Regulatory Agency for 2016 on all property located within the corporate limits of the City of Chattanooga, Tennessee, be and is hereby adopted as the assessments of the City of Chattanooga.

SECTION 3. That the taxes herein levied on all taxable property within the corporate limits of the City of Chattanooga shall be due and payable at the office of the City Treasurer and Tax Collector OCTOBER 1, 2016, and shall become delinquent MARCH 1, 2017, on which date unpaid taxes shall bear interest at twelve percent (12%) per annum, and a penalty of six percent (6%) per annum, plus other penalties as provided by law, which shall be paid by the taxpayer; provided, that except for taxpayers receiving tax relief under T.C.A. Sections 67-5-702 through 67-5-705.

SECTION 4. That the provisions of the Business Tax Act, Tennessee Code Annotated section 67-4-701, et seq., relative to the authorization of local taxes upon the privilege of engaging in certain types of business activities be and are hereby adopted by reference, and there is hereby levied a Business Tax on all businesses taxable by municipalities under Chapter 387, Public Acts of 1971, as amended, at the maximum rates specified therein. The Tennessee Department of Revenue shall collect the Business Tax on behalf of the City as authorized in T.C.A. § 67-4-703(a). The City Treasurer is authorized and directed to collect such fees and taxes as are authorized by said Act to be collected by the City of Chattanooga, a municipality, together with such interest and penalties as may become due thereon, at the maximum rate provided by law. The City Treasurer is hereby authorized and directed, in accordance with the Business Tax Act, to register new businesses located within the City and collect a fee of Fifteen Dollars (\$15.00) for issuance of an initial business license upon the City Treasurer's receipt of the application, together with any other information reasonably required, and to issue such license at the time of registration. The City Treasurer is designated as the City official responsible for the registration of businesses located within the City of Chattanooga.

SECTION 5. That the budgets of the various departments, agencies, boards, commissions, offices, divisions, or branches of Municipal Government for the fiscal year beginning July 1, 2016, are fixed as hereafter set out; and the amount so fixed for each is hereby appropriated out of the estimated revenue for said year for the use of that department, agency, board, commission, office, division, branch of government, to-wit:

GENERAL FUND APPROPRIATIONS

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------|-------------------|------------------|
| General Government & Supported Agencies | \$ 79,799,609 | \$ 62,403,822 | \$ 60,126,954 |
| Executive Department | 1,594,265 | 1,671,624 | 1,665,375 |
| Department of Finance & Administration | 5,125,905 | 5,915,055 | 5,708,405 |
| Department of General Services | 5,022,148 | 4,387,986 | 4,381,520 |
| Department of Human Resources | 1,699,363 | 1,858,496 | 1,901,076 |
| Department of Economic & Community Development | 6,333,149 | 6,932,238 | 7,013,526 |
| Department of Police | 56,627,141 | 60,667,132 | 63,549,389 |
| Department of Fire | 35,998,109 | 37,379,594 | 38,784,963 |
| Department of Public Works | 26,246,933 | 26,777,959 | 26,901,092 |
| Department of Youth & Family Development | 8,824,968 | 9,020,432 | 9,650,432 |
| Department of Transportation | 7,262,659 | 10,234,703 | 10,592,268 |
| SUBTOTAL | \$ 234,534,249 | \$ 227,249,041 | \$ 230,275,000 |
| Golf Course | \$ 1,753,980 | \$ 1,833,335 | \$ 1,702,194 |
| TOTAL GENERAL FUND | \$ 236,288,229 | \$ 229,082,376 | \$ 231,977,194 |
| DEPARTMENT OF EXECUTIVE BRANCH | | | |
| Executive Office Administration | \$ 1,294,871 | \$ 1,338,969 | \$ 1,325,499 |
| Multicultural Affairs | 299,394 | 332,655 | 339,876 |
| TOTAL | \$ 1,594,265 | \$ 1,671,624 | \$ 1,665,375 |
| DEPARTMENT OF FINANCE & ADMINISTRATION | | | |
| City General Tax Revenue | \$ 455,518 | \$ 532,133 | \$ 532,133 |
| Finance Office | 2,619,651 | 2,742,423 | 2,754,434 |
| City Treasurer | 632,916 | 1,070,651 | 825,294 |
| Delinquent Tax | 62,845 | 90,000 | 90,000 |
| City Court Clerk's Office | 1,157,382 | 1,190,811 | 1,217,197 |
| Office of Performance Management | 154,988 | 208,942 | 208,828 |
| Capital Planning | 42,605 | 80,095 | 80,519 |
| TOTAL | \$ 5,125,905 | \$ 5,915,055 | \$ 5,708,405 |
| DEPARTMENT OF GENERAL SERVICES | | | |
| General Services Admin | \$ 633,009 | \$ 703,548 | \$ 663,563 |
| Mail Room | 70,147 | 79,108 | 79,732 |
| Office of Sustainability | 121,673 | 105,159 | 104,021 |
| Building Maintenance | 1,913,957 | 1,975,121 | 2,002,479 |
| Storage on Main Street | 55,935 | 74,575 | 74,480 |
| Real Estate Office | 15,053 | 16,975 | 17,645 |
| Farmer's Market | 14,069 | 8,500 | 14,600 |
| Chattanooga Zoo at Warner Park | 677,213 | 675,000 | 675,000 |
| Memorial Auditorium | 383,132 | - | - |
| Tivoli Theatre | 316,100 | 750,000 | 750,000 |
| Civic Facilities Concessions | 525 | - | - |
| Civic Facilities Administration | 818,273 | - | - |
| Community Theatre | 3,062 | - | - |
| TOTAL | \$ 5,022,148 | \$ 4,387,986 | \$ 4,381,520 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---|---------------------|---------------------|---------------------|
| DEPARTMENT OF HUMAN RESOURCES | | | |
| Human Resources Admin | \$ 1,195,315 | \$ 1,344,666 | \$ 1,370,535 |
| Employees Insurance Office | 324,201 | 329,350 | 330,719 |
| Employees Insurance Program | 1,516 | - | - |
| Employees Safety Program | 86,301 | 99,480 | 100,292 |
| On Job Injury Admin | 72,600 | 65,000 | 74,400 |
| Physical Exam - Police | 19,430 | 20,000 | 15,000 |
| Employee Training | - | - | 10,130 |
| TOTAL | \$ 1,699,363 | \$ 1,858,496 | \$ 1,901,076 |
| DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT | | | |
| ECD Neighborhood Serv - Admin | \$ 551,581 | \$ 554,673 | \$ 627,672 |
| ECD Affordable Housing Program | 111,498 | 179,681 | 178,479 |
| ECD Economic Development | 565,925 | 614,937 | 339,422 |
| ECD Homeless Outreach Program | 30,941 | 89,378 | 110,011 |
| Community and Neighborhood Relations | 383,306 | 475,460 | 476,136 |
| Grants Administration | 51,054 | | |
| Outdoor Chattanooga | 422,557 | 521,533 | 437,077 |
| Trust For Public Land | 119,144 | 100,000 | 119,500 |
| Shared Maint Riverpark Art Maint & Mgmt | 72,555 | 125,250 | 226,150 |
| Land Development Office | 4,000,408 | 4,200,426 | 2,795,251 |
| Board of Plumbing Examiners | 1,561 | 2,600 | 2,050 |
| Board of Electrical Examiners | 13,409 | 6,650 | 6,400 |
| Board of Mechanical Examiners | 244 | 2,700 | 2,350 |
| Board of Gas Fitters | 1,018 | 2,250 | 2,050 |
| Board of Appeals & Variances | 7,948 | 6,700 | 7,625 |
| Abatement & Demolition | - | 50,000 | |
| Code Enforcement Office | - | | 1,683,353 |
| TOTAL | \$ 6,333,149 | \$ 6,932,238 | \$ 7,013,526 |
| DEPARTMENT OF POLICE | | | |
| Chief of Police | \$ 2,069,973 | \$ 1,775,213 | \$ 2,125,914 |
| Internal Affairs | 459,499 | 702,000 | 944,398 |
| Uniform Services Command Office | 631,684 | 1,045,539 | 945,336 |
| Community Outreach Services | 690 | 366,525 | 615,671 |
| Special Operations Division | 3,275,389 | 4,137,242 | 3,695,320 |
| Police Patrol Alpha | 2,962,416 | 2,083,727 | 2,971,359 |
| Police Patrol Bravo | 2,496,412 | 2,737,329 | 2,839,435 |
| Police Patrol Charlie | 2,558,786 | 2,441,658 | 2,497,786 |
| Police Patrol Delta | 2,872,350 | 2,662,480 | 3,096,320 |
| Police Patrol Echo | 2,713,933 | 2,426,462 | 3,006,262 |
| Police Patrol Fox | 2,928,969 | 2,838,869 | 3,283,103 |
| Police Patrol George | 3,161,151 | 3,837,906 | 3,558,241 |
| Police Park Security | 129,659 | - | - |
| Police Parking | 373,297 | - | - |
| Police Bike Patrol | 438,094 | 706,117 | 755,281 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---|----------------------|----------------------|----------------------|
| Investigative Services | 1,003,274 | 3,665,797 | 767,408 |
| Property Crimes | 1,810,094 | - | - |
| Major Crimes | 3,042,874 | 3,951,081 | 4,512,122 |
| Special Investigations | 3,553,024 | 3,310,005 | 5,223,367 |
| Police Admin & Support Service Command | 176,801 | 164,874 | 10,485 |
| Police Admin Support & Technical Services | 2,264,270 | 3,006,158 | 3,735,145 |
| Police Training Recruiting | 3,638,775 | 3,738,194 | 3,879,338 |
| Police Budget & Finance | 323,664 | 367,281 | 348,503 |
| Police Facilities & Security | 6,754,253 | 6,666,628 | 6,465,102 |
| Police Facilities - East 11th Street | 26,475 | 31,806 | 28,376 |
| Records Management & Services | 886,004 | 805,449 | 1,079,710 |
| Polygraph | 110,235 | 115,195 | 115,911 |
| Police Communications Center | 4,317,125 | 4,428,354 | 4,482,088 |
| Animal Services | 1,611,299 | 1,611,299 | 1,659,639 |
| Family Justice Center | 36,672 | 613,944 | 595,270 |
| Focused Deterrence Initiative | - | 430,000 | 312,500 |
| TOTAL | \$ 56,627,141 | \$ 60,667,132 | \$ 63,549,389 |
| DEPARTMENT OF FIRE | | | |
| Fire Admin Staff | \$ 797,216 | \$ 526,309 | \$ 485,079 |
| Fire Inventory Purchases | 4,723 | - | - |
| Fire Operations | 3,333,272 | 3,400,659 | 3,643,428 |
| Fire Station # 1 | 3,998,009 | 4,521,508 | 4,600,581 |
| Fire Station # 3 | 1,130,643 | 1,224,094 | 1,297,257 |
| Fire Station # 4 | 1,062,063 | 1,197,020 | 1,248,744 |
| Fire Station # 5 | 2,199,490 | 1,984,686 | 2,161,661 |
| Fire Station # 6 | 1,024,578 | 1,171,058 | 1,217,361 |
| Fire Station # 7 | 2,099,651 | 2,211,334 | 2,223,009 |
| Fire Station # 8 | 1,136,813 | 1,191,531 | 1,244,836 |
| Fire Station # 9 | 1,153,673 | 1,215,433 | 1,237,531 |
| Fire Station # 10 | 1,174,829 | 1,283,631 | 1,296,714 |
| Fire Station # 11 | - | 10,519 | 23,757 |
| Fire Station # 12 | 1,128,361 | 1,210,815 | 1,237,784 |
| Fire Station # 13 | 2,029,802 | 2,104,697 | 2,156,888 |
| Fire Station # 14 | 1,043,816 | 1,134,622 | 1,173,583 |
| Fire Station # 15 | 1,012,728 | 1,142,562 | 1,193,575 |
| Fire Station # 16 | 949,366 | 1,164,328 | 1,207,242 |
| Fire Station # 17 | 1,180,575 | 1,207,461 | 1,209,243 |
| Fire Station # 19 | 2,157,696 | 2,215,756 | 2,286,949 |
| Fire Station # 20 | 1,043,459 | 1,031,545 | 1,062,508 |
| Fire Station # 21 | 1,062,125 | 1,214,348 | 1,233,991 |
| Fire Station # 22 | 972,430 | 1,168,481 | 1,239,031 |
| Hamilton County Rescue | 7,431 | 7,800 | 9,725 |
| Fire Tactical Services | 217,933 | 222,840 | 230,002 |
| Fire Training Division | 1,288,797 | 719,604 | 756,199 |
| Fire Deputy Chief Admin | 283,290 | 313,488 | 303,849 |
| Fire Marshall Staff | 1,252,942 | 1,366,534 | 1,418,399 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------------|----------------------|----------------------|
| Fire Logistics & Technology | 1,252,398 | 1,216,931 | 1,386,037 |
| TOTAL | \$ 35,998,109 | \$ 37,379,594 | \$ 38,784,963 |
| DEPARTMENT OF PUBLIC WORKS | | | |
| Public Works Admin | \$ 822,199 | \$ 696,797 | \$ 806,750 |
| City Engineer | 1,690,809 | 1,528,547 | 1,461,357 |
| Field Surveyors | - | 225,477 | 237,945 |
| Public Works Utilities | 196,003 | 184,660 | 184,260 |
| Solid Waste Disposal | 6,500,000 | 6,210,400 | 6,210,400 |
| CWS Admin | 1,155,136 | 1,224,939 | 1,240,992 |
| CWS Emergency | 807,705 | 654,390 | 652,977 |
| CWS Street Cleaning | 3,083,416 | 84,432 | - |
| Central Business District | - | 299,140 | 314,579 |
| CWS Street Cleaning Crews | - | 930,842 | 886,145 |
| CWS Mowing Tractors/Leaf Collection | - | 1,114,300 | 1,038,477 |
| CWS Street Sweeping | - | 564,414 | 531,343 |
| Brush Pick-up | 1,011,843 | 1,102,850 | 1,052,598 |
| Garbage Pick-up | 3,799,152 | 3,929,272 | 3,850,644 |
| Trash Flash Pick-up | 419,757 | 445,860 | 430,790 |
| Recycle Pick-up | 627,048 | 1,086,905 | 1,200,511 |
| Refuse Inspection | 143 | - | - |
| Refuse Collection Centers | 470,183 | 570,949 | 572,028 |
| Sway Cars | 194,092 | - | - |
| Recycle Express | 7,067 | 2,590 | - |
| Blighted Property Abatement | 142,926 | 192,616 | - |
| Container Management | - | 175,762 | 235,539 |
| Municipal Forestry | 839,186 | 872,863 | 851,184 |
| Brainerd Levee 1, 2, 3 | 55,118 | - | 31,905 |
| Orchard Knob Storm Station | 35,736 | - | 27,631 |
| Minor Storm Station | 4,757 | - | 6,898 |
| Park Maint – Admin | 1,017,114 | 1,071,521 | 982,836 |
| Park Maint - Playgrounds & Hardscapes | 111,267 | 147,999 | 124,574 |
| Park Maint - Buildings & Structures | 8,138 | - | - |
| Park Maint – Landscape | 993,524 | 755,723 | 726,807 |
| Park Maint - City-Wide Security | 73,265 | 106,407 | 99,698 |
| Park Mgmt - Heritage Park | 48,023 | 51,426 | 62,050 |
| Park Mgmt - Greenway Farm | 43,917 | 48,537 | 60,800 |
| Park Mgmt - Rivermont Park | 7,185 | 9,530 | - |
| Park Mgmt - East Lake | 1,244 | - | - |
| Park Mgmt - Landscape Miller Park | - | 40,682 | - |
| Park Mgmt - Landscape Mechanic | - | 78,762 | 64,520 |
| Shared Maint TN Riverpark Downtown North | 1,443,471 | 1,305,458 | 1,521,269 |
| Shared Maint TN Riverpark Downtown South | 71,045 | 757,123 | 1,134,084 |
| Shared Maint - Carousel Operations | 77,291 | 78,351 | 104,589 |
| Shared Maint - TN Riverpark Security | 238,416 | 228,435 | 194,912 |
| Shared Maint - Renaissance Park | 30,926 | - | - |
| Shared Maint - Ross' Landing | 141,503 | - | - |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--------------------------------------|----------------------|----------------------|----------------------|
| Shared Maint - Walnut Street Bridge | 17,078 | - | - |
| Shared Maint - Waterfront Management | 61,250 | - | - |
| TOTAL | \$ 26,246,933 | \$ 26,777,959 | \$ 26,901,092 |

DEPARTMENT OF YOUTH & FAMILY DEVELOPMENT

| | | | |
|---|---------------------|---------------------|---------------------|
| Youth & Family Development Admin | \$ 633,957 | \$ 499,918 | \$ 242,941 |
| Office of Early Learning | - | - | 180,000 |
| Recreation Admin | 723,390 | 716,351 | 856,132 |
| Recreation Support Services | 703,384 | 660,933 | 664,685 |
| Recreation Public Information | 46,203 | 81,987 | 78,236 |
| Youth Dev - Recreation Special Programs | 536,242 | 179,002 | 179,420 |
| Rec Program – Summer Camps | 199,052 | 132,879 | 201,741 |
| Sports Programs | 367,409 | 515,105 | 520,706 |
| Aquatics Programs | 225,696 | 154,885 | 154,943 |
| Therapeutic Programs | 144,823 | 159,313 | 159,356 |
| Fitness Center | 272,544 | 213,011 | 222,173 |
| Youth Dev. - CAPS | 115,695 | 234,122 | 284,528 |
| Youth Dev. - Education | 103,792 | 398,954 | 790,942 |
| Youth Dev. - Career Development | 34,787 | 114,894 | 115,300 |
| Rec Facility - Skatepark | 81,975 | 19,357 | 63,539 |
| Rec Facility - Champion's Club | 331,424 | 342,251 | 327,966 |
| Rec Facility - Summit of Softball | 452,481 | 457,035 | 462,747 |
| Rec Ctr - Avondale | 151,010 | 139,717 | 139,717 |
| Rec Ctr - Brainerd | 296,908 | 325,928 | 325,928 |
| Rec Ctr - Carver | 219,035 | 234,698 | 234,698 |
| Rec Ctr - East Chattanooga | 236,557 | 243,868 | 243,868 |
| Rec Ctr - East Lake | 177,483 | 226,011 | 226,103 |
| Rec Ctr - Eastdale | 179,321 | 175,464 | 175,498 |
| Rec Ctr - First Centenary | 90,342 | 107,068 | 107,553 |
| Rec Ctr - Frances B. Wyatt | 85,809 | 100,965 | 100,980 |
| Rec Ctr - Glenwood | 223,244 | 235,576 | 235,623 |
| Rec Ctr - John A. Patten | 241,731 | 252,924 | 253,412 |
| Rec Ctr - North Chattanooga | 190,329 | 197,141 | 197,166 |
| Rec Ctr - Shepherd | 239,119 | 246,891 | 249,231 |
| Rec Ctr - South Chattanooga | 406,639 | 382,100 | 382,953 |
| Rec Ctr - Tyner | 145,840 | 188,915 | 189,006 |
| Rec Ctr - Washington Hills | 261,175 | 272,116 | 272,156 |
| Rec Ctr - Westside Community Ctr | 58,528 | 68,260 | 68,330 |
| Rec Ctr - Hixson | 211,022 | 280,510 | 280,510 |
| Rec Ctr - Cromwell Community Ctr | 56,019 | 92,644 | 92,666 |
| North River Center Programs | 100,225 | 99,143 | 99,175 |
| Senior Programming & Eastgate Ctr | 200,274 | 199,390 | 199,396 |
| Heritage House Programs | 81,504 | 71,106 | 71,108 |
| TOTAL | \$ 8,824,968 | \$ 9,020,432 | \$ 9,650,432 |

DEPARTMENT OF TRANSPORTATION

| | | | |
|---------------------------|--------------|------------|------------|
| Traffic Engineering Admin | \$ 1,141,346 | \$ 832,424 | \$ 869,626 |
|---------------------------|--------------|------------|------------|

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---------------------------------------|---------------------|----------------------|----------------------|
| Street Lighting | 3,094,023 | 2,822,000 | 3,092,000 |
| Traffic Operations | 2,138,353 | 2,156,047 | 2,162,042 |
| Traffic Control | | | 30,000 |
| Transportation Admin | 888,937 | 410,400 | 470,842 |
| Transportation Design and Engineering | - | 1,082,832 | 1,036,758 |
| Street Paving | - | 2,931,000 | 2,931,000 |
| TOTAL | \$ 7,262,659 | \$ 10,234,703 | \$ 10,592,268 |
| Golf Course | | | |
| Brainerd | 858,065 | 847,816 | 853,213 |
| Brown Acres | 895,915 | 985,519 | 848,981 |
| | \$ 1,753,980 | \$ 1,833,335 | \$ 1,702,194 |

SECTION 5(a). GENERAL GOVERNMENT & SUPPORTED AGENCIES. The initials "A.O." as they appear in this Section, or elsewhere in the Ordinance, shall mean "Appropriation Only" which is hereby defined to mean that the amount as is shown being appropriated is only the appropriation of the City toward the total budget of such department, agency, board, commission, office or division or branch of government and is not to be construed to mean that such amount is its total budget or appropriation. The initials "A.S.F." as they appear in this Section, or elsewhere in this Ordinance, shall mean "Appropriation to Special Fund" which is hereby defined to mean that the amount as is shown being appropriated is to a Special Fund that will not revert to the General Fund at the end of the fiscal year.

GENERAL GOVERNMENT & SUPPORTED AGENCIES

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------|-------------------|------------------|
| City Attorney Operations | \$ 1,501,552 | \$ 1,592,083 | \$ 1,597,545 |
| City Council | 714,371 | 739,761 | 738,208 |
| City Judges Division 1 | 449,895 | 471,980 | 473,150 |
| City Judges Division 2 | 428,721 | 448,407 | 448,527 |
| Information Technology | 5,382,845 | 6,135,373 | 6,714,461 |
| Internal Audit | 572,206 | 604,906 | 625,493 |
| Purchasing | 665,113 | 824,063 | 809,794 |
| 311 Call Center | 560,428 | 608,314 | 690,524 |
| AIM Center, Inc.A.O. | 60,000 | 60,000 | 60,000 |
| Air Pollution Control BureauA.S.F. | 270,820 | 270,820 | 270,820 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---|----------------|-------------------|------------------|
| Arts Build.....A.O. | 275,000 | 275,000 | 275,000 |
| Baby University.....A.S.F. | 250,000 | - | - |
| Bessie Smith Cultural Center.....A.O. | 60,000 | 60,000 | 60,000 |
| Bethlehem Center.....A.O. | 25,000 | 25,000 | 45,000 |
| CARTA Subsidy.....A.O. | 5,217,440 | 4,980,660 | 4,917,440 |
| Carter Street Corporation.....A.O. | 200,000 | 200,000 | 200,000 |
| Chambliss Center for Children.....A.O. | 350,000 | 350,000 | 350,000 |
| Chattanooga Area Urban League.....A.O. | 100,000 | 125,000 | 125,000 |
| Chattanooga Goodwill IndustriesA.O. | - | - | 10,000 |
| Chattanooga Neighborhood Enterprises.....A.O. | 319,325 | 705,000 | 705,000 |
| Chattanooga Room in the Inn.....A.O. | 25,000 | 25,000 | 25,000 |
| Children's Advocacy Center.....A.O. | 60,000 | 60,000 | 60,000 |
| Community Foundation.....A.O. | 101,300 | 101,300 | 106,300 |
| Enterprise Center.....A.O. | 160,500 | 210,000 | 200,000 |
| Enterprise South Industrial Park Admin.....A.O. | 7,479 | - | - |
| Enterprise South Nature Park.....A.O. | 681,571 | 693,415 | 693,415 |
| ESIP Security.....A.O. | 53,587 | 62,077 | 62,077 |
| Friends of Moccasin Bend Nat'l Park..... A.O. | 30,000 | 30,000 | 30,000 |
| Friends of the Zoo, Inc.A.O. | 25,000 | 25,000 | 25,000 |
| Girls, Inc.....A.O. | 30,000 | 30,000 | 30,000 |
| Grassroots midTownA.O. | - | - | 10,000 |
| Greater Chattanooga Sports & Events.A.O. | 100,000 | 130,000 | 225,000 |
| Green SpacesA.O. | - | - | 15,000 |
| Habitat for Humanity of Greater Chattanooga..A.O. | - | - | 50,000 |
| Helen Ross McNabb (Fortwood Center)..... A.O. | 57,000 | 57,000 | 57,000 |
| Heritage Hall Fund..... A.S.F. | 66,477 | 65,866 | 68,685 |
| Homeless CoalitionA.O. | 50,000 | 50,000 | 70,000 |
| Hope for the Inner City.....A.O. | 75,000 | 60,000 | 60,000 |
| Joe Johnson Mental HealthA.O. | 60,000 | 60,000 | 60,000 |
| LaPaz Chattanooga A.O. | 50,000 | 50,000 | 50,000 |
| Orange GroveA.O. | 98,472 | 105,188 | 105,188 |
| Partnership for Families, Children & Adults ...A.O. | 65,000 | 65,000 | 65,000 |
| Public LibraryA.S.F. | 5,800,000 | 5,815,000 | 5,970,000 |
| Railroad Authority. A.O. | 4,174 | 11,915 | - |
| Regional Planning AgencyA.S.F. | 2,481,557 | 2,351,557 | 2,351,557 |
| Scenic Cities Beautiful A.S.F. | - | - | - |
| Signal CenterA.O. | 80,000 | 75,000 | 75,000 |
| Speech & Hearing CenterA.O. | 67,700 | 67,700 | 67,700 |
| Tech Town FoundationA.O. | - | - | 40,000 |
| Tennessee RiverPark A.O. | 1,059,448 | 1,132,073 | 1,132,073 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------------|----------------------|----------------------|
| United Way of Greater Chattanooga.....A.O | - | - | 35,000 |
| WTCI-TV-Channel 45 A.O. | 85,000 | 75,000 | 75,000 |
| Youth & Family Dev Social Services..... A.S.F. | 1,165,000 | 1,165,000 | 1,165,000 |
| Debt Service FundA.S.F. | 17,485,009 | 17,504,272 | 20,514,537 |
| Capital Improvements | 26,280,945 | 9,008,728 | 400,000 |
| Election Expense | 53,118 | - | 225,000 |
| City Code Revision | 7,441 | 14,041 | 10,000 |
| Unemployment Insurance | 37,930 | 80,000 | 50,000 |
| Contingency Fund Appropriation | 416,351 | 1,018,860 | 3,239,460 |
| Renewal & Replacement | 137,946 | 461,727 | 400,000 |
| Audits, Dues & Surveys | 123,635 | 231,736 | 200,000 |
| Intergovernmental Relations | 217,502 | 315,000 | 265,000 |
| City Water Quality Management Fees | 433,153 | 450,000 | 458,000 |
| Liability Insurance PremiumsA.S.F. | 1,500,000 | 1,000,000 | 1,000,000 |
| Education Contribution (per TCA 57-4-306) | 3,141,290 | 1,250,000 | 1,250,000 |
| Tuition Assistance Program | 23,308 | 20,000 | 20,000 |
| Total | \$ 79,799,609 | \$ 62,403,822 | \$ 60,126,954 |
| Beginning Unassigned Fund Balance (Adjusted) | 64,232,878 | 55,164,531 | 54,327,365 |
| Estimated Increase(Decrease) | (9,068,347) | (837,166) | 0 |
| Ending Unassigned Fund Balance | 55,164,531 | 54,327,365 | 54,327,365 |

SECTION 6. That there be and is hereby established a budget for each of the following special funds for Fiscal Year 2016-2017:

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------------|----------------------|----------------------|
| 1111 <u>ECONOMIC DEVELOPMENT</u> | | | |
| ESTIMATED REVENUE | | | |
| Local Option Sales Tax | \$ 12,093,914 | \$ 13,244,053 | \$ 12,621,406 |
| Economic Development Pilot Fee | 125,000 | 125,000 | 125,000 |
| Total | \$ 12,218,914 | \$ 13,369,053 | \$ 12,746,406 |
| APPROPRIATIONS | | | |
| Economic Development Capital Projects | \$ 4,000,000 | \$ 3,698,460 | \$ 2,368,971 |
| Chattanooga Chamber of Commerce | 450,000 | 450,000 | 450,000 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---|----------------|-------------------|------------------|
| Chamber of Commerce - Enterprise South | 75,000 | 75,000 | 75,000 |
| Enterprise Center - Innovation Center | - | 175,000 | 231,000 |
| Enterprise Center - Innovation District | | 100,000 | 181,000 |
| Enterprise Center - Operating Support | 50,000 | 200,000 | 369,000 |
| Sales Tax Commission | 120,939 | 132,441 | 136,140 |
| Lease Payments | 8,957,937 | 8,659,569 | 9,546,569 |
| Less: Chattanooga Lease Payment offset | (827,366) | (1,487,000) | (611,274) |
| Total | \$ 12,826,510 | \$ 12,003,470 | \$ 12,746,406 |
| Beginning Fund Balance | 5,750,823 | 5,143,226 | 6,508,809 |
| Estimated Incr (Decr) in Fund Balance | (607,596) | 1,365,583 | - |
| Ending Fund Balance | 5,143,226 | 6,508,809 | 6,508,809 |

| YOUTH & FAMILY DEPARTMENT-SOCIAL 2030 SERVICES | | | |
|---|----------------|-------------------|------------------|
| | FY15 Actual | FY16 Projected | FY17 Proposed |
| ESTIMATED REVENUE | | | |
| Federal | \$9,467,079 | \$12,355,499 | 13,678,707 |
| State | 4,130,384 | 3,147,113 | 3,176,352 |
| City of Chattanooga - Transfer In | 1,165,000 | 1,165,000 | 1,165,000 |
| Other - Transfer In | 278,575 | 304,809 | 340,000 |
| Interest Income | 3,086 | 2,980 | 3,250 |
| Charges for Service | 37,741 | 50,378 | 26,000 |
| Contributions & Donations | 63,817 | 108,352 | 154,015 |
| Total | \$ 15,145,682 | \$ 17,134,131 | \$ 18,543,324 |

| | | | |
|---------------------------------------|---------------|---------------|---------------|
| APPROPRIATIONS | | | |
| Administration | \$1,112,881 | \$1,415,455 | \$1,320,005 |
| Headstart | 8,946,734 | 11,865,639 | 13,270,847 |
| Day Care | 356,446 | 270,001 | 392,361 |
| Foster Grandparents | 467,069 | 497,282 | 497,282 |
| Low Income Energy Assistance Program | 3,446,723 | 2,060,592 | 2,060,592 |
| Community Services Block Grant (CSBG) | 565,519 | 849,380 | 849,380 |
| Social Services Programs | 88,399 | 63,850 | 68,005 |
| City General Relief | 24,142 | 25,000 | 25,000 |
| Other | 28,547 | 40,000 | 59,852 |
| Total | \$ 15,036,460 | \$ 17,087,199 | \$ 18,543,324 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---------------------------------------|----------------|-------------------|------------------|
| Beginning Fund Balance | 652,466 | 761,688 | 808,620 |
| Estimated Incr (Decr) in Fund Balance | 109,222 | 46,932 | (66,618) |
| Ending Fund Balance | 761,688 | 808,620 | 742,002 |

2050 STATE STREET AID

ESTIMATED REVENUE

| | | | |
|--|--------------|------------|------------|
| State Shared Ops St Aid 1989 Amended Gas Tax | \$ 483,791 | \$ 492,171 | \$ 500,000 |
| State Shared Ops Street Aid Gas Tax | 3,015,253 | 3,071,943 | 3,100,000 |
| State Shared Ops Street Aid Add 3 Cent Tax | 897,919 | 913,471 | 930,478 |
| State Maintenance of Streets | 38,634 | - | |
| Loss, Damage, & Settlement | 28,964 | 3,083 | |
| Other | 144 | 144 | 154 |
| Total | \$ 4,464,705 | 4,480,812 | 4,530,632 |

APPROPRIATIONS

| | | | |
|------------|--------------|-----------|-----------|
| Operations | \$ 3,789,882 | 3,924,290 | 4,530,632 |
| Total | \$ 3,789,882 | 3,924,290 | 4,530,632 |

| | | | |
|---------------------------------------|-----------|-----------|-----------|
| Beginning Fund Balance | 1,574,547 | 2,249,370 | 2,805,892 |
| Estimated Incr (Decr) in Fund Balance | 674,823 | 556,522 | |
| Ending Fund Balance | 2,249,370 | 2,805,892 | 2,805,892 |

2060 COMMUNITY DEVELOPMENT FUND

ESTIMATED REVENUE

| | | | |
|---------------------|--------------|--------------|--------------|
| Federal and State | \$ 2,235,952 | \$ 1,700,000 | \$ 1,951,740 |
| Miscellaneous/Other | 809,356 | 600,000 | 350,000 |
| Total | \$ 3,045,308 | \$ 2,300,000 | \$ 2,301,740 |

APPROPRIATIONS

| | | | |
|--------------------------------------|--------------|--------------|--------------|
| Administration | \$ 455,330 | \$ 460,000 | \$ 471,367 |
| Chattanooga Neighborhood Enterprise | 232,766 | 125,000 | 200,000 |
| Other Community Development Projects | 1,527,609 | 1,475,000 | 1,360,373 |
| Transfers | 769,815 | 240,000 | 270,000 |
| Total | \$ 2,985,521 | \$ 2,300,000 | \$ 2,301,740 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---------------------------------------|----------------|-------------------|------------------|
| Beginning Fund Balance | 1,326,234 | 1,386,021 | 1,386,021 |
| Estimated Incr (Decr) in Fund Balance | 59,787 | - | - |
| Ending Fund Balance | 1,386,021 | 1,386,021 | 1,386,021 |

2070 HOTEL/MOTEL TAX FUND

ESTIMATED REVENUE

| | | | |
|------------------------|--------------|--------------|--------------|
| Occupancy Tax | 5,911,237 | 6,631,399 | 6,700,000 |
| Parking Garage Revenue | 442,676 | 275,000 | 250,000 |
| Interest Revenue | 65,036 | - | - |
| Total | \$ 6,418,949 | \$ 6,906,399 | \$ 6,950,000 |

APPROPRIATIONS

| | | | |
|---|--------------|--------------|--------------|
| Public Works Capital Fund | 1,550,000 | 1,020,563 | 1,350,000 |
| River Pier Garage Operations | 162,163 | 193,097 | 250,000 |
| Hotel/Motel County Trustee Collection Fee | 120,747 | 134,516 | 135,000 |
| Debt Service | 4,734,371 | 4,647,157 | 5,185,000 |
| Hamilton County Accounting Fee | 30,000 | 30,000 | 30,000 |
| Total | \$ 6,597,281 | \$ 6,025,333 | \$ 6,950,000 |

| | | | |
|---------------------------------------|-----------|-----------|-----------|
| Beginning Fund Balance | 4,811,445 | 4,633,113 | 5,514,179 |
| Estimated Incr (Decr) in Fund Balance | (178,332) | 881,066 | |
| Ending Fund Balance | 4,633,113 | 5,514,179 | 5,514,179 |

3100 DEBT SERVICE FUND

ESTIMATED REVENUE

| | | | |
|------------------------|---------------|---------------|---------------|
| General Fund | \$ 17,485,009 | \$ 17,504,272 | \$ 20,514,537 |
| Hamilton County | 456,877 | 455,013 | 455,013 |
| CDBG (Fannie Mae Loan) | 443,095 | 430,478 | 416,743 |
| Hotel/Motel Tax | 4,734,371 | 4,849,602 | 4,013,348 |
| Other Sources | 92,083 | 124,305 | 100,886 |
| Total | \$ 23,211,435 | \$ 23,363,670 | \$ 25,500,527 |

APPROPRIATIONS

| | | | |
|----------------------|---------------|---------------|---------------|
| Principal | \$ 17,364,333 | \$ 17,160,627 | \$ 17,516,834 |
| Interest | 7,332,043 | 7,590,027 | 7,873,693 |
| Bank Service Charges | 89,800 | 100,000 | 110,000 |
| Total | \$ 24,786,176 | \$ 24,850,654 | \$ 25,500,527 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---------------------------------------|----------------|-------------------|------------------|
| Beginning Fund Balance | 5,020,752 | 3,446,011 | 1,959,027 |
| Estimated Incr (Decr) in Fund Balance | (1,574,741) | (1,486,984) | - |
| Ending Fund Balance | 3,446,011 | 1,959,027 | 1,959,027 |

6010 INTERCEPTOR SEWER SYSTEM

ESTIMATED REVENUE

| | | | |
|--------------------------------|---------------|---------------|------------|
| Sewer Service Charges | \$ 51,812,289 | 56,565,872 | 59,887,575 |
| Industrial Surcharges | 3,641,724 | 3,671,962 | 2,500,000 |
| Septic Tank Charges | 330,220 | 290,431 | 318,893 |
| Wheelage and Treatment: | | | |
| Hamilton County, TN | 906,239 | 771,020 | 869,670 |
| Lookout Mountain, TN | 232,646 | 306,040 | 343,089 |
| Lookout Mountain, GA | 84,563 | 77,050 | 91,781 |
| Walker County, GA | 415,425 | 500,392 | 558,572 |
| Collegedale, TN | 332,983 | 988,402 | 1,142,990 |
| Soddy-Daisy, TN | 224,851 | 307,988 | 374,391 |
| East Ridge, TN | 1,534,738 | 1,991,899 | 2,558,935 |
| Windstone | 63,333 | 25,665 | 33,832 |
| Rossville, GA | 400,958 | 544,980 | 684,841 |
| Red Bank, TN | 620,537 | 868,938 | 1,067,243 |
| Northwest Georgia | 630,732 | 989,161 | 1,048,712 |
| Catoosa-Ringgold, GA | 317,626 | 500,480 | 576,601 |
| Dade County, GA | 11,241 | 14,721 | 18,897 |
| Debt Service Northwest Georgia | 447,353 | 451,017 | 469,331 |
| Industrial User Permits | 53,454 | 44,500 | 44,300 |
| Industrial User Fines | 4,200 | 4,000 | - |
| Garbage Grinder Fees | 63,546 | 69,168 | 75,946 |
| Other Revenue/Charges | 423,189 | 71,966 | 26,401 |
| Operating Revenue: | \$ 62,551,846 | \$ 69,055,650 | 72,692,000 |
| Interest Earnings | \$ 364,175 | \$ 350,000 | 250,000 |
| Total Revenues | \$ 62,916,021 | \$ 69,405,650 | 72,942,000 |

APPROPRIATIONS

| | | | |
|---------------------------|-----------|-----------|-----------|
| Operations & Maintenance: | | | |
| Administration | 3,925,053 | 4,807,346 | 7,535,303 |
| Laboratory | 707,089 | 854,884 | 892,600 |
| Engineering | 519,726 | 951,151 | 993,815 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|-----------------------------------|----------------|-------------------|------------------|
| Plant Maintenance | 2,220,512 | 3,154,878 | 3,521,547 |
| Sewer Maintenance | 3,012,312 | 3,792,998 | 4,781,611 |
| Moccasin Bend - Liquid Handling | 9,962,825 | 13,948,060 | 14,075,524 |
| Inflow & Infiltration | 1,675,591 | 2,192,005 | 2,456,983 |
| Safety & Training | 116,054 | 155,154 | 241,564 |
| Pretreatment/Monitoring | 529,759 | 661,287 | 679,852 |
| Moccasin Bend - Solid Handling | 3,571,004 | 4,517,818 | 4,871,871 |
| Moccasin Bend - Landfill Handling | 1,656,579 | 2,000,800 | 2,000,800 |
| Combined Sewer Overflow | 200,865 | 361,601 | 435,700 |
| Pump Station Operations | - | - | 1,356,826 |
| Total Operations & Maintenance | \$ 28,097,369 | \$ 37,397,982 | 43,843,996 |

Pumping Stations:

| | | | |
|-----------------------------------|-----------|-----------|-----------|
| Mountain Creek Pump Station | 36,355 | 106,455 | 105,050 |
| Citico Pump Station | 543,094 | 782,086 | 747,500 |
| Friar Branch Pump Station | 264,041 | 275,655 | 275,700 |
| Hixson 1, 2, 3, & 4 Pump Stations | 168,381 | 528,058 | 450,600 |
| 19th Street Pump Station | 73,684 | 166,655 | 165,350 |
| Orchard Knob Pump Station | 76,441 | 62,604 | 62,800 |
| South Chickamauga Pump Station | 573,682 | 694,508 | 770,850 |
| Tiftonia 1 & 2 Pump Stations | 217,612 | 277,655 | 276,050 |
| 23rd Street Pump Station | 157,125 | 428,528 | 253,650 |
| Latta Street Pumping Stations | 12,879 | 31,270 | 31,245 |
| Residential Pump Stations | 35,932 | 73,400 | 73,400 |
| Murray Hills Pump Station | 37,587 | 185,706 | 82,525 |
| Highland Park Pump Station | 37,178 | 39,325 | 39,325 |
| Big Ridge 1-5 Pump Stations | 171,457 | 194,500 | 179,500 |
| Dupont Parkway Pump Station | 32,542 | 46,361 | 46,250 |
| VAAP Pump Station | 17,938 | 11,900 | 11,900 |
| Northwest Georgia Pump Station | 342,204 | 273,312 | 266,725 |
| Brainerd Pump Station | 42,972 | 96,639 | 82,150 |
| East Brainerd Pump Station | 65,223 | 81,865 | 72,300 |
| North Chattanooga Pump Station | 51,071 | 53,998 | 46,400 |
| South Chattanooga Pump Station | 23,463 | 24,151 | 17,720 |
| Ooltewah-Collegedale Pump Station | 268,969 | 637,212 | 275,650 |
| Odor Control Pump Stations | 1,012,367 | 1,353,865 | 1,400,000 |
| Enterprise South Pump Station | 33,007 | 33,567 | 32,775 |
| River Park Pump Station | - | 5,500 | 5,500 |
| Ringgold Pump Station | 62,516 | 152,800 | 144,300 |
| Regional Metering Stations | 4,203 | 31,481 | 23,000 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---|----------------|-------------------|------------------|
| Warner Park #1 Pump Station | 12,023 | 14,600 | 10,600 |
| West Chickamauga | 2,676 | 42,958 | 27,300 |
| Total Pumping Stations | \$ 4,376,622 | \$ 6,706,614 | 5,976,115 |
| Total Operations, Maintenance and Pumping Stations | \$ 32,473,991 | \$ 44,104,596 | 49,820,111 |
| Capital Improvement | 910,933 | - | - |
| Appropriation to Capital | 5,150,000 | 20,200,000 | 8,950,000 |
| Debt Service | | | |
| Principal | 8,166,831 | 11,820,068 | 12,077,730 |
| Interest | 1,953,624 | 1,706,773 | 2,079,815 |
| Bank Fees | 14,740 | 14,344 | 14,344 |
| Sub Total Debt Service | \$ 10,135,195 | \$ 13,541,185 | 14,171,889 |
| Total | \$ 48,670,119 | \$ 77,845,781 | 72,942,000 |
| Beginning Unrestricted Net Position | 55,822,072 | 70,067,974 | 61,627,843 |
| Estimated Incr (Decr) in Fund Balance | 14,245,902 | (8,440,131) | - |
| Ending Unrestricted Net Position | 70,067,974 | 61,627,843 | 61,627,843 |

6020 SOLID WASTE & SANITATION FUND

ESTIMATED REVENUE

| | | | |
|--------------------------|--------------|--------------|--------------|
| Landfill Tipping Fees | \$ 381,034 | \$ 451,392 | \$ 512,585 |
| City Tipping Fees | \$ 6,500,000 | \$ 6,210,400 | \$ 6,210,400 |
| State Operations Funds | 69,924 | 50,000 | 85,000 |
| Sale of Property / Scrap | 119,276 | 148,989 | 47,585 |
| Sale of Mulch | 216,069 | 175,351 | 81,000 |
| Miscellaneous | 28,015 | 2,857 | 13,000 |
| Total | \$ 7,314,318 | \$ 7,038,989 | \$ 6,949,570 |

APPROPRIATIONS

| | | | |
|------------------------------------|------------|--------------|--------------|
| Recycling Center | \$ 668,335 | \$ 1,068,081 | \$ 1,068,113 |
| Waste Disposal – Summit Monitoring | - | 3,725 | 3,725 |
| Waste Disposal – City Landfill | 1,464,761 | 1,550,980 | 1,592,809 |
| Compost Waste Center | 618,190 | 764,432 | 964,433 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------|-------------------|------------------|
| Debt Service | | | |
| Principal | 1,723,521 | 1,723,521 | 1,866,418 |
| Interest | 423,821 | 423,821 | 367,505 |
| Bank Fees | 2,426 | 2,902 | 2,902 |
| Capital Improvement | 117,121 | 2,242,107 | 999,340 |
| Household Hazardous Waste | 69,928 | 84,325 | 84,325 |
| Total | \$ 5,088,103 | \$ 7,863,894 | \$ 6,949,570 |
| Beginning Unrestricted Net Position | 4,547,174 | 6,773,389 | 5,948,484 |
| Estimated Incr (Decr) in Fund Balance | 2,226,215 | (824,905) | - |
| Ending Unrestricted Net Position | 6,773,389 | 5,948,484 | 5,948,484 |
| 6030 WATER QUALITY FUND | | | |
| ESTIMATED REVENUE | | | |
| Water Quality Fee | \$ 19,686,108 | \$ 19,204,636 | \$ 17,874,466 |
| Water Quality Permits | 72,819 | 59,821 | 25,000 |
| Revenue Adjustments | 185,145 | - | - |
| Donations | 1,109 | - | - |
| Other | 14,162 | 52,783 | 1,000 |
| Total | \$ 19,959,343 | \$ 19,317,240 | \$ 17,900,466 |
| APPROPRIATIONS | | | |
| Water Quality Management Administration | \$ 3,157,760 | \$ 4,085,633 | \$ 4,541,068 |
| Water Quality Maintenance & Operations | 6,571,785 | 7,784,900 | 7,834,695 |
| Water Quality Site Development | 587,028 | 886,112 | 871,252 |
| Water Quality Engineering & Project Management | 868,132 | 1,260,787 | 1,722,115 |
| Water Quality Public Education | 88,479 | 25,108 | 118,424 |
| Renewal & Replacement | 78,777 | 36,794 | 244,818 |
| Debt Service | | | |
| Principal | 1,161,010 | 1,303,267 | 1,891,277 |
| Interest | 370,464 | 560,986 | 676,816 |
| Bank Service Charges | 60 | 60 | - |
| Bond Sale Expenses | 10,553 | | |
| Appropriation to Capital Project Fund | 3,312,500 | 7,102,000 | - |
| Total | \$ 16,206,548 | \$ 23,045,647 | \$ 17,900,466 |
| Beginning Unrestricted Net Position | 13,978,274 | 17,731,069 | 14,002,662 |
| Estimated Incr (Decr) in Fund Balance | 3,752,795 | (3,728,407) | - |
| Ending Unrestricted Net Position | 17,731,069 | 14,002,662 | 14,002,662 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|--|----------------|-------------------|------------------|
| 6070 TVRCS OPERATIONS | | | |
| *Previously reported as 2110 TN Valley Regional Communications | | | |
| ESTIMATED REVENUE | | | |
| Federal Operations Funds | \$ 7,255 | \$ 24,390 | \$ 10,444 |
| State Operations Funds | 15,152 | 41,373 | 41,663 |
| Ham Co Ops Radio & Electronics | 214,268 | 213,483 | 215,167 |
| Other Intergovernmental Operations | 675,327 | 699,992 | 475,363 |
| Outside Sales Radio Shop | 36,273 | 46,745 | 52,669 |
| Mobile Communications Services | 201,962 | 212,593 | 201,017 |
| Miscellaneous Revenue | 151,322 | 52,867 | 180,000 |
| Total | \$ 1,301,559 | \$ 1,291,443 | \$ 1,176,323 |
| APPROPRIATIONS | | | |
| Operations | 941,378 | 881,233 | 1,176,323 |
| Total | \$ 941,378 | \$ 881,233 | \$ 1,176,323 |
| Beginning Fund Balance | 539,424 | 899,605 | 1,309,815 |
| Estimated Incr (Decr) in Fund Balance | 360,181 | 410,210 | - |
| Ending Fund Balance | 899,605 | 1,309,815 | 1,309,815 |
| 9091 AUTOMATED TRAFFIC ENFORCEMENT | | | |
| ESTIMATED REVENUE | | | |
| Automated Traffic & Speeding Fines | \$ 1,752,360 | \$ 1,599,628 | \$ 1,510,000 |
| Miscellaneous | 22,979 | 24,120 | 25,000 |
| Total | \$ 1,775,339 | \$ 1,623,748 | \$ 1,535,000 |
| APPROPRIATIONS | | | |
| Traffic Enforcement Operations | \$ 1,603,553 | \$ 1,406,612 | \$ 1,535,000 |
| Total | \$ 1,603,553 | \$ 1,406,612 | \$ 1,535,000 |
| Beginning Fund Balance | 319,447 | 491,233 | 708,369 |
| Estimated Incr (Decr) in Fund Balance | 171,786 | 217,136 | - |
| Ending Fund Balance | 491,233 | 708,369 | 708,369 |

| | FY15 Actual | FY16 Projected | FY17 Proposed |
|---------------------------------------|----------------|-------------------|------------------|
| 9250 NARCOTICS FUND | | | |
| ESTIMATED REVENUE | | | |
| Confiscated Narcotics Funds | 543,249 | 351,634 | 250,000 |
| Fines, Forfeitures and Penalties | 59,515 | - | - |
| Other | 81,196 | 20,689 | 60,000 |
| Total | \$ 683,960 | \$ 372,323 | \$ 310,000 |
| APPROPRIATIONS | | | |
| Operations | 242,018 | \$ 337,473 | \$ 310,000 |
| Capital | 452,000 | - | - |
| Total | \$ 694,018 | \$ 337,473 | \$ 310,000 |
| Beginning Fund Balance | 1,432,383 | 1,422,325 | 1,457,175 |
| Estimated Incr (Decr) in Fund Balance | (10,058) | 34,850 | - |
| Ending Fund Balance | 1,422,325 | 1,457,175 | 1,457,175 |

SECTION 6(a).That there be and hereby authorized the re-appropriation of \$100,000 from the Economic Development Program Fund (Fund 9098) to the Industrial Development Board of the City of Chattanooga, Tennessee (IDB) for use in the Growing Small Business Initiative.

SECTION 6(b).That there be and is hereby authorized the appropriation of all collections and fund balances to the respective funds, other than the General Fund, to be expended for the general public purposes as indicated.

SECTION 6(c).That the Chattanooga City Council adopted Resolution 25862 on March 24, 2009, authorizing the City to enter into an Airport Operations Service Contract (“Contract”) with the Chattanooga Metropolitan Airport Authority (“Airport Authority”). In accordance with Section 5.1 of the Contract, the City hereby appropriates the sum of \$560,247 from the Debt Service Fund (which represents the total debt service requirements for the Airport Authority’s fiscal year 2017), to be used only in the event that the Airport Authority is unable to meet its debt service requirement for fiscal year 2017.

SECTION 7(a).That all persons under the “City of Chattanooga Classification and Pay System” and covered by the “Pay Plans” on the effective date of this Ordinance shall receive pay within the appropriate range as designed in the City’s Pay Plan. The Mayor shall authorize pay for all persons not within the “City of Chattanooga Classification System” and not covered by the “Pay Plan”.

The Mayor is authorized to apply a two percent (2%) increase in base pay for full time civilian employees effective July 1, 2016 with annual base pay \$50,000.00 (Fifty thousand) and above. Employees with annual base pay of \$50,000 (Fifty thousand) and below will receive an increase of \$1,000.00 (One thousand) dollars to their annual base pay, or \$0.48 cents per hour to employees not working in a full time capacity and excluding those employees whose pay is governed by federal and/or state formula. If necessary to achieve this pay increase, an employee’s pay may exceed the maximum in the pay range. Employees hired subsequent to March 31, 2016 shall not be eligible for the increase.

SECTION 7(a)(1). Any person employed full time as a City employee shall not be paid less than the prevailing poverty rate, except for those employees whose pay is governed by federal formula.

SECTION 7(a)(2). Any person employed on a temporary basis in positions authorized within the Classification Plan shall be paid at a rate not more than the minimum of the position's pay range. As provided in the Employee Information Guide, Section IV, temporary employment is for a specified period, not to exceed twelve (12) consecutive months.

SECTION 7(a)(3). In addition to positions provided for hereinafter, known as positions within the “City of Chattanooga Classification System”, which includes only regular full time positions, the City recognizes and authorizes the following types of designation of positions as exempt from the Classification System: Regular Part-Time, Temporary and Elected Officials.

SECTION 7(b).That except as otherwise provided, the positions specified hereinafter are hereby authorized at the pay ranges or maximum amounts and upon the terms hereinafter specified.

| | | Position Name | Range/Rate |
|---|----|--|---------------|
| DEPARTMENT OF GENERAL GOVERNMENT | | | |
| Office of City Attorney | | | |
| 0000150 | 1 | City Attorney | GS.34 |
| 0004131 | 1 | Deputy City Attorney | GS.32 |
| 0000028 | 1 | Staff Attorney 2 | GS.27 |
| 0030020 | 4 | Staff Attorney | GS.25 |
| 0001029 | 1 | Claims / Risk Analyst | GS.16 |
| 0002142 | 1 | Compliance Officer | GS.17 |
| 0004213 | 1 | Public Records E-Discovery Coordinator | GS.15 |
| 0000026 | 4 | Legal Assistant | GS.13 |
| 0002963 | 1 | Receptionist PT | NP (1 frozen) |
| Subtotal | 15 | | |
| City Judges Division 1 | | | |
| 0020010 | 1 | City Judge | * |
| 0000153 | 1 | Judicial Assistant | NP |
| 0000152 | 2 | City Court Officer | NP |
| Subtotal | 4 | | |
| City Judges Division 2 | | | |
| 0020010 | 1 | City Judge | * |
| 0000153 | 1 | Judicial Assistant | NP |
| 0000152 | 2 | City Court Officer | NP |
| Subtotal | 4 | | |
| <i>*The City Judges shall be paid the same salary as the General Sessions Judges of Hamilton County, Tennessee.</i> | | | |
| City Council | | | |
| 0020100 | 1 | Council Chairperson | *** |
| 0020200 | 1 | Council Vice Chairperson | ** |
| 0020300 | 7 | Council Member | * |
| 0000039 | 1 | Legislative & Management Analyst | GS.25 |
| 0000159 | 1 | Clerk to Council | GS.20 |
| 0004201 | 1 | Council Support Specialist | GS.15 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| Subtotal | 13 | | |

**Members of the Council shall be paid fifteen percent (15%) of the Mayor's salary.*

***The Vice-Chairperson shall be paid fifteen percent (15%) of the Mayor's salary plus an additional \$2,500.00.*

****The Chairperson shall be paid fifteen percent (15%) of the Mayor's salary plus an additional \$5,000.00.*

| | | Position Name | Range/Rate | |
|------------------------|----|---------------------------------------|------------|------------|
| Internal Audit | | | | |
| 0002118 | 1 | City Auditor | GS.29 | |
| 0002117 | 4 | Senior Auditor | GS.21 | |
| 0004037 | 1 | Administrative Support Specialist | GS.10 | |
| Subtotal | 6 | | | |
| Information Technology | | | | |
| 0000107 | 1 | Chief Information Officer | GS.33 | |
| 0000024 | 1 | Assistant Director IT Operations | GS.30 | |
| 0000111 | 1 | Assistant Director IT Security | GS.30 | |
| 0000023 | 1 | Assistant Director Project Management | GS.30 | |
| 0000109 | 1 | Deputy Chief Information Officer | GS.29 | (1 frozen) |
| 0000108 | 1 | Manager Applications Development | GS.28 | |
| 0000113 | 1 | Manager IT Support Services | GS.28 | |
| 0004062 | 1 | Manager IT Operations | GS.27 | |
| 0000089 | 1 | IT Project Manager | GS.26 | |
| 0004046 | 1 | Database Administrator | GS.25 | (1 frozen) |
| 0004004 | 3 | IT Business Project Analyst | GS.25 | |
| 0000115 | 2 | System & Data Base Specialist 2 | GS.23 | (1 frozen) |
| 0000110 | 3 | Network Analyst | GS.22 | (2 frozen) |
| 0000116 | 2 | System & Data Base Specialist 1 | GS.22 | (1 frozen) |
| 0004168 | 1 | Fire Systems & Database Specialist | GS.22 | |
| 0000147 | 1 | Telecommunications Supervisor | GS.21 | |
| 0000120 | 1 | IT Support Services Supervisor | GS.21 | |
| 0000114 | 1 | Network Engineer | GS.20 | |
| 0000119 | 4 | Programmer 2 | GS.20 | |
| 0004008 | 1 | Web Master | GS.20 | |
| 0001009 | 1 | UX Designer | GS.20 | |
| 0004009 | 2 | IT Specialist | GS.19 | |
| 0001007 | 1 | IT Tech Trainer | GS.18 | |
| 0000127 | 4 | Programmer 1 | GS.18 | |
| 0004011 | 1 | Fiscal Analyst | GS.17 | |
| 0004015 | 5 | IT Technician | GS.15 | (3 frozen) |
| 0000019 | 1 | Telecommunications Analyst | GS.14 | |
| 0004021 | 1 | Executive Assistant | GS.14 | |
| 0004037 | 1 | Administrative Support Specialist | GS.10 | |
| Subtotal | 46 | | | |
| 311 Call Center | | | | |
| 0002108 | 1 | Customer Service Supervisor | GS.15 | |
| 0002106 | 1 | Customer Service Rep 2 | GS.08 | |
| 0002107 | 10 | Customer Service Rep 1 | GS.07 | |
| Subtotal | 12 | | | |

| | | Position Name | Range/Rate |
|----------|----|-----------------------------------|------------|
| | | Purchasing | |
| 0000250 | 1 | Director Purchasing | GS.23 |
| 0000267 | 1 | Deputy Director Purchasing | GS.21 |
| 0004167 | 1 | Procurement Analyst | GS.17 |
| 0000252 | 5 | Buyer | GS.16 |
| 0004037 | 1 | Administrative Support Specialist | GS.10 |
| 0000046 | 1 | Supplier Engagement Coordinator | GS.16 |
| 0000997 | 1 | Grant Specialist | GS.15 |
| Subtotal | 11 | | |

GENERAL GOVERNMENT

TOTAL 111

EXECUTIVE DEPARTMENT OF THE MAYOR

| | | | |
|----------|----|-----------------------------------|-------|
| | | Administration | |
| 0004200 | 1 | Administrative Specialist | NP |
| 0004037 | 2 | Administrative Support Specialist | GS.10 |
| 0000171 | 1 | Chief of Staff | NP |
| 0004195 | 1 | Chief Operating Officer | NP |
| 0004196 | 1 | Chief Policy Officer | NP |
| 0004197 | 1 | Deputy Chief of Staff | NP |
| 0020001 | 1 | Mayor* | NP |
| 0004209 | 1 | Public Safety Coordinator | NP |
| 0000112 | 1 | Constituent Services Coordinator | NP |
| 0005000 | 1 | Senior Advisor to Mayor | NP |
| Subtotal | 11 | | |

**The salary of the Mayor shall be the same as the salary of the County Mayor of Hamilton County, TN.*

| | | | |
|----------|---|---------------------------------|----|
| | | Office of Multicultural Affairs | |
| 0002146 | 1 | Community Outreach Specialist | NR |
| 0002140 | 1 | Director | NP |
| Subtotal | 2 | | |

EXECUTIVE

BRANCH TOTAL 13

DEPARTMENT OF FINANCE & ADMINISTRATION

| | | | |
|---------|---|------------------------------------|-------|
| | | Finance Office | |
| 0000075 | 1 | Administrator City Finance Officer | GS.35 |
| 0000076 | 1 | Deputy Administrator Finance | GS.29 |
| 0004210 | 1 | Deputy Chief Operating Officer | NP |
| 0000077 | 1 | Budget Officer | GS.27 |
| 0000079 | 1 | Manager Financial Operations | GS.27 |

| | | Position Name | Range/Rate | |
|----------|----|---------------------------------------|------------|------------|
| 0000081 | 1 | Accounts Payable Supervisor | GS.17 | |
| 0000082 | 1 | Accounting Manager | GS.24 | |
| 0000083 | 1 | Payroll Supervisor | GS.19 | |
| 0000085 | 4 | Management Budget Analyst 1 | GS.19 | (1 frozen) |
| 0000086 | 1 | Management Budget Analyst 2 | GS.21 | |
| 0000088 | 1 | Management Budget Analyst 3 | GS.23 | |
| 0000087 | 3 | Accountant 1 | GS.19 | |
| 0000090 | 1 | Accountant 2 | GS.21 | |
| 0000091 | 1 | Accountant 3 | GS.23 | |
| 0000099 | 1 | Payroll Assistant | GS.09 | |
| 0000102 | 1 | Payroll Technician | GS.11 | |
| 0000103 | 1 | Payroll Technician 2 | GS.12 | |
| 0000995 | 1 | Grants Analyst | GS.17 | |
| 0001402 | 4 | Accounting Technician 1 | GS.08 | |
| 0004021 | 1 | Executive Assistant | GS.14 | |
| 0004035 | 2 | Accounting Technician 2 | GS.10 | |
| 0004047 | 2 | Administrative Support Assistant 2 | GS.07 | |
| 0004143 | 1 | Business Systems Analyst | GS.24 | |
| | | Director Open Data & Performance | | |
| 0000051 | 1 | Management | GS.26 | |
| 0000036 | 1 | Strategic Capital Planner | GS.23 | |
| Subtotal | 35 | | | |
| | | Office of City Treasurer | | |
| 0000131 | 1 | Assistant City Treasurer | GS.22 | |
| 0000132 | 1 | Tax Supervisor | GS.16 | |
| 0000133 | 1 | City Treasurer | GS.25 | |
| 0000136 | 1 | Tax Specialist 2 | GS.10 | |
| 0000904 | 1 | Property Tax Clerk II | \$9.63 | |
| 0000906 | 1 | Property Tax Clerk III | \$10.50 | |
| 0001006 | 7 | Tax Specialist | GS.07 | |
| Subtotal | 13 | | | |
| | | Municipal Billing & Collection Office | | |
| 0000165 | 1 | Municipal Billing Analyst | GS.17 | |
| 0000166 | 1 | Tax Manager | GS.20 | |
| 0000136 | 1 | Tax Specialist 2 | GS.10 | |
| Subtotal | 3 | | | |

| | | Position Name | Range/Rate | |
|--------------------------------------|-----------|--|------------|------------|
| City Court Clerk's Office | | | | |
| 0000055 | 1 | City Court Clerk | GS.24 | |
| 0000059 | 1 | Deputy City Court Clerk | GS.17 | |
| 0001101 | 10 | Court Operations Assistant | GS.05 | (3 frozen) |
| 0004037 | 1 | Administrative Support Specialist | GS.10 | |
| 0004044 | 2 | Court Operations Technician 2 | GS.08 | (1 frozen) |
| 0004054 | 3 | Court Operations Technician 1 | GS.06 | |
| Subtotal | 18 | | | |
| FINANCE & ADMIN TOTAL | 69 | | | |
| DEPARTMENT OF GENERAL SERVICES | | | | |
| General Services Admin | | | | |
| 0004057 | 1 | Administrative Support Assistant 1 | GS.04 | |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 | |
| 0000021 | 1 | Assistant Director General Services | NR | (1 frozen) |
| 0000020 | 1 | Director General Services | GS.30 | |
| 0004011 | 2 | Fiscal Analyst | GS.17 | |
| 0000187 | 1 | General Services Technology Specialist | GS.22 | |
| 0004220 | 1 | Manager Facilities Operations | GS.22 | |
| 0004163 | 1 | Real Property Coordinator | GS.18 | |
| 0000022 | 1 | Special Project Coordinator | NR | (1 frozen) |
| Subtotal | 10 | | | |
| Mail Room | | | | |
| 0004057 | 1 | Administrative Support Assistant 1 | GS.04 | |
| Subtotal | 1 | | | |
| Office of Sustainability | | | | |
| 0004134 | 1 | Director of Sustainability | NR | |
| Subtotal | 1 | | | |
| Building Maintenance | | | | |
| 0004040 | 9 | Building Maintenance Mechanic 1 | GS.09 | (1 frozen) |
| 0004029 | 3 | Building Maintenance Mechanic 2 | GS.12 | |
| 0004045 | 2 | Crew Supervisor 1 | GS.08 | |
| 0004059 | 6 | Crew Worker 1 | GS.02 | (1 frozen) |
| 0004010 | 2 | General Supervisor | GS.18 | |
| 0000198 | 1 | Security Guard | GS.04 | |
| Subtotal | 23 | | | |
| GENERAL SERVICES TOTAL | 35 | | | |

| | | Position Name | Range/Rate |
|-----------------------------------|----|------------------------------------|------------|
| Development Resource Center | | | |
| 0004057 | 1 | Administrative Support Assistant 1 | GS.04 |
| 0004059 | 4 | Crew Worker 1 | GS.02 |
| Subtotal | 5 | | |
| TN Valley Regional Communications | | | |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| 0004019 | 3 | Electronics Communication Tech 1 | GS.14 |
| 0000213 | 2 | Electronics Communication Tech 2 | GS.16 |
| 0004116 | 1 | Electronics Shop Supervisor | GS.18 |
| 0000199 | 1 | Manager Electronics Communication | GS.25 |
| Subtotal | 8 | | |
| Municipal Garage - Amnicola | | | |
| 0000204 | 1 | Fleet Maintenance Shift Supervisor | GS.16 |
| 0000205 | 1 | Manager Fleet | GS.23 |
| 0000206 | 4 | Equipment Mechanic 3* | GS.13 |
| 0000208 | 3 | Equipment Mechanic 1* | GS.10 |
| 0000209 | 1 | Data Analyst | GS.12 |
| 0000218 | 3 | Fleet Maintenance Shop Supervisor | GS.18 |
| 0000224 | 11 | Equipment Mechanic 2* | GS.12 |
| 0001301 | 1 | Inventory Clerk | GS.05 |
| 0004028 | 1 | Inventory Coordinator | GS.13 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| 0004051 | 2 | Inventory Technician | GS.07 |
| 0004059 | 2 | Crew Worker 1 | GS.02 |
| Subtotal | 31 | | |

**denotes positions authorized to receive a tool allowance based on City of Chattanooga policy*

| | | | |
|--------------------|----|------------------------------------|-------|
| 12th Street Garage | | | |
| 0000204 | 2 | Fleet Maintenance Shift Supervisor | GS.16 |
| 0000206 | 7 | Equipment Mechanic 3* | GS.13 |
| 0000208 | 6 | Equipment Mechanic 1* | GS.10 |
| 0000224 | 6 | Equipment Mechanic 2* | GS.12 |
| 0004028 | 1 | Inventory Coordinator | GS.13 |
| 0004037 | 1 | Administrative Support Specialist | GS.10 |
| 0004051 | 1 | Inventory Technician | GS.08 |
| 0004057 | 1 | Administrative Support Assistant 1 | GS.04 |
| 0004058 | 1 | Crew Worker 2 | GS.04 |
| 0004059 | 2 | Crew Worker 1 | GS.02 |
| 0004100 | 1 | Equipment Operator 4 | GS.10 |
| Subtotal | 29 | | |

**denotes positions authorized to receive a tool allowance based on City of Chattanooga policy*

| | | Position Name | Range/Rate |
|--|-----------|--|------------|
| DEPARTMENT OF Human Resources | | | |
| Administration | | | |
| 0004057 | 1 | Administrative Support Assistant 1 | GS.04 |
| 0000272 | 1 | Compensation Analyst | GS.18 |
| 0000273 | 1 | Deputy Director Human Resources | GS.29 |
| 0000270 | 1 | Director Human Resources | GS.32 |
| 0000037 | 1 | Employee Relations Coordinator | GS.18 |
| 0004021 | 1 | Executive Assistant | GS.14 |
| 0002147 | 1 | HR Quality Assurance Officer | G.S.20 |
| 0000275 | 1 | HRMS Records Coordinator | GS.17 |
| 0004012 | 5 | Human Resources Generalist | GS.17 |
| 0004033 | 1 | Human Resources Technician 1 | GS.11 |
| 0004072 | 1 | Human Resources Technician 2 | GS.13 |
| 0000080 | 1 | Training and Development Coordinator | GS.18 |
| Subtotal | 16 | | |
| Employees Insurance Office | | | |
| 0000182 | 1 | Director Risk Management & Employee Benefits | GS.27 |
| 0000185 | 2 | Benefits Technician | GS.11 |
| 0004169 | 1 | Pension and Data Analyst | GS.21 |
| Subtotal | 4 | | |
| Employees Safety Program | | | |
| 0000013 | 1 | Manager Safety HR Wellness | GS.23 |
| Subtotal | 1 | | |
| HUMAN RESOURCES | | | |
| TOTAL | 21 | | |
| WELLNESS INITIATIVE | | | |
| 0000011 | 1 | Manager Employee Wellness & Occup Health | GS.23 |
| 0004037 | 1 | Administrative Support Spec | GS.10 |
| Subtotal | 2 | | |
| DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT | | | |
| Administration | | | |
| 0004011 | 1 | Fiscal Analyst | GS.17 |
| 0004021 | 1 | Executive Assistant | GS.14 |
| 0004037 | 1 | Administrative Support Specialist | GS.10 |
| 0004081 | 1 | Public Relations Coordinator 1 | GS.15 |

| | | Position Name | Range/Rate | |
|----------------------------------|----|---|------------|----------|
| 0004206 | 1 | Administrator | GS.32 | |
| 0004208 | 1 | Deputy Administrator | GS.29 | |
| 0004231 | 1 | Civic Engagement Coordinator | NP | |
| Subtotal | 7 | | | |
| Affordable Housing | | | | |
| 0004223 | 1 | Affordable Housing Specialist | NP | |
| Subtotal | 1 | | | |
| Economic Development | | | | |
| 0004208 | 1 | Deputy Administrator | GS.29 | |
| Subtotal | 1 | | | |
| Homeless Outreach | | | | |
| 0000043 | 1 | Homeless Program Coordinator | GS.16 | |
| 0000043 | 6 | Homeless Outreach Specialists (PT) | | |
| Subtotal | 7 | | | |
| Neighborhood Service Development | | | | |
| 0000155 | 2 | Neighborhood Relations Specialist | GS.14 | |
| 0000053 | 1 | Neighborhood Services Development Manager | GS.23 | |
| 0004016 | 2 | Neighborhood Program Specialist | GS.15 | |
| 0004086 | 1 | Project Specialist | GS.14 | |
| Subtotal | 6 | | | |
| Code Enforcement Office | | | | |
| 0004047 | 3 | Administrative Support Assistant 2 | GS.07 | |
| 0000542 | 1 | Chief Neighborhood Code Enforcement Insp. | GS.19 | |
| 0000565 | 8 | Code Enforcement Inspector 1 | GS.12 | 1 Frozen |
| 0004133 | 4 | Code Enforcement Inspector 2 | GS.14 | |
| 0000574 | 3 | Code Enforcement Inspector Supervisor | GS.16 | |
| 0000137 | 1 | Demolition Abatement Specialist | GS.14 | |
| Subtotal | 20 | | | |
| Outdoor Chattanooga | | | | |
| 0001012 | 1 | Director of Open Spaces | NR | |
| 0002133 | 1 | Events & Marketing Specialist | GS.15 | |
| 0004007 | 1 | Recreation Division Manager | GS.20 | |
| 0000378 | 1 | Recreation Program Coordinator | GS.16 | |
| 0004083 | 1 | Recreation Program Specialist | GS.13 | |
| 0000382 | 1 | Recreation Specialist | GS.09 | |
| 0000935 | 1 | Recreation Specialist (PT) | \$11.38 | |
| Subtotal | 7 | | | |

| | | Position Name | Range/Rate | |
|-------------------------|----|------------------------------------|------------|----------|
| Public Art | | | | |
| 0001003 | 1 | Director Public Art | GS.16 | |
| Subtotal | 1 | | | |
| Land Development Office | | | | |
| 0004047 | 2 | Administrative Support Assistant 2 | GS.07 | |
| 0000052 | 1 | Applications Analyst | GS.20 | |
| 0000541 | 1 | Assistant Director Dev Svcs | GS.25 | |
| 0000578 | 1 | Assistant Director Land Use Dev | GS.21 | 1 Frozen |
| 0000553 | 1 | Building Inspector 1 | GS.14 | |
| 0000555 | 1 | Building Inspector 2 | GS.15 | |
| 0000544 | 1 | Chief Building Inspector | GS.19 | |
| 0000545 | 1 | Chief Electrical Inspector | GS.19 | |
| 0000546 | 1 | Chief Plumbing Inspector | GS.19 | |
| 0004133 | 2 | Code Enforcement Inspector 2 | GS.14 | |
| 0000552 | 5 | Combination Inspector | GS.15 | 1 Frozen |
| 0000521 | 2 | Construction Inspector 1 | GS.14 | |
| 0001955 | 1 | Development Ombudsman | GS.16 | |
| 0000567 | 1 | Director | GS.27 | |
| 0000548 | 2 | Electrical Inspector 1 | GS.14 | |
| 0000554 | 1 | Electrical Inspector 2 | GS.15 | |
| 0000559 | 1 | Gas Mechanical Inspector 2 | GS.15 | |
| 0001408 | 1 | Development Review Planner | GS.17 | |
| 0004165 | 1 | Manager Land Use Development | GS.19 | 1 Frozen |
| 0004032 | 1 | Office Supervisor | GS.12 | |
| 0001004 | 5 | Permit Clerk | GS.06 | |
| 0004101 | 2 | Plans Review Specialist 1 | GS.09 | |
| 0004096 | 1 | Plans Review Specialist 2 | GS.12 | |
| 0004080 | 1 | Plans Review Specialist 3 | GS.15 | |
| 0000550 | 1 | Plumbing Inspector 1 | GS.14 | |
| 0000551 | 1 | Plumbing Inspector 2 | GS.15 | |
| Subtotal | 39 | | | |
| Community Development | | | | |
| 0000188 | 1 | Manager Community Development | GS.23 | |
| 0000192 | 4 | Community Development Specialist | GS.16 | |
| 0004011 | 1 | Fiscal Analyst | GS.17 | |
| Subtotal | 6 | | | |
| ECON & COMM | | | | |
| DEVELOP TOAL | 95 | | | |

| Position Name | | | Range/Rate |
|-------------------|-----|--|------------|
| POLICE DEPARTMENT | | | |
| SWORN | | | |
| 0000796 | 4 | Assistant Police Chief | PD.9 |
| 0000805 | 1 | Police Chief | GS.34 |
| 0000806 | 1 | Police Chief of Staff | GS.30 |
| 0000809 | 7 | Police Captain | PD.8 |
| 0000812 | 17 | Police Lieutenant | PD.7 |
| 0000813 | 87 | Police Sergeant | PD.6 |
| 0004060 | 88 | Master Police Officer | PD.5 |
| 0000818 | 277 | Police Officer | PD.2 |
| Subtotal | 482 | | |
| NON-SWORN | | | |
| 0001402 | 1 | Accounting Technician 2 | GS.10 |
| 0004057 | 3 | Administrative Support Assistant 1 | GS.04 |
| 0004047 | 11 | Administrative Support Assistant 2 | GS.07 |
| 0004037 | 1 | Administrative Support Specialist | GS.10 |
| 0004040 | 2 | Building Maintenance Mechanic 1 | GS.09 |
| 0003003 | 4 | Crime Analyst | GS.15 |
| 0004017 | 1 | Communications Coordinator 1 | GS.15 |
| 0004020 | 1 | Electronics Surveillance Tech | GS.14 |
| 0004021 | 1 | Executive Assistant | GS.14 |
| 0000861 | 1 | Fingerprint Technician | GS.07 |
| 0004011 | 1 | Fiscal Analyst | GS.17 |
| 0004042 | 1 | Fiscal Technician | GS.09 |
| 0004010 | 1 | General Supervisor | GS.18 |
| 0001301 | 1 | Inventory Clerk | GS.05 |
| 0004014 | 1 | Occupational Safety Specialist | GS.17 |
| 0000556 | 3 | Pawn Technician | GS.06 |
| 0004052 | 2 | Personnel Assistant | GS.08 |
| 0000829 | 1 | Photographic Lab Technician | GS.09 |
| 0001010 | 1 | Police Information Center Manager | GS.17 |
| 0000061 | 23 | Police Information Center Technician 1 | GS.05 |
| 0000062 | 5 | Police Information Center Technician 2 | GS.10 |
| 0000840 | 8 | Police Property Technician | GS.07 |
| 0000970 | 1 | Police Service Technician | GS.06 |
| 0000975 | 2 | School Patrol Lieutenant | \$21.84 |
| 0000976 | 30 | School Patrol Officer | N/A |
| 0000834 | 1 | School Patrol Officer Supervisor | GS.09 |
| 0004214 | 1 | Special Assistant City Attorney | NP |
| 0002205 | 1 | Terminal Agency Coordinator | GS.11 |
| NEW | 3 | Crime Scene Technician | NR |
| Subtotal | 113 | | |

| | | Position Name | Range/Rate |
|----------------|---|---|------------|
| Family Justice | | | |
| 0000134 | 2 | Navigator | GS.11 |
| 0000135 | 1 | Clinical Coordinator/Internship Facilitator | GS.21 |
| 0001103 | 1 | Community Outreach/Volunteer Coordinator | GS.14 |
| 0004037 | 1 | Administrative Support Specialist | GS.10 |
| 0000027 | 1 | FJC Executive Director | NP |
| Subtotal | 6 | | |

POLICE TOTAL

601

AUTOMATED TRAFFIC FUND

SWORN

| | | | |
|----------|---|-----------------------|----|
| 0004060 | 4 | Master Police Officer | P5 |
| Subtotal | 4 | | |

NON - SWORN

| | | | |
|----------|---|-----------------------------------|-------|
| 0004037 | 1 | Administrative Support Specialist | GS.10 |
| Subtotal | 1 | | |

**AUTOMATED
TRAFFIC TOTAL**

5

FIRE DEPARTMENT

SWORN

| | | | | |
|----------|-----|-----------------------------|-------|------------|
| 0000865 | 1 | Fire Chief | GS.34 | |
| 0000866 | 1 | Deputy Fire Chief | FD.7C | |
| 0000867 | 1 | Fire Marshall | FD.6C | |
| 0000869 | 9 | Fire Battalion Chief | FD.5A | |
| 0000873 | 81 | Fire Lieutenant | FD.3A | (3 frozen) |
| 0000874 | 118 | Firefighter | FD.1A | (6 frozen) |
| 0000060 | 47 | Firefighter Engineer | FD.1F | |
| 0000892 | 64 | Firefighter Senior | FD.2A | (3 frozen) |
| 0004001 | 3 | Assistant Fire Chief | FD.6C | |
| 0004003 | 81 | Fire Captain | FD.4A | (3 frozen) |
| 0004111 | 9 | Staff Captain | FD.4C | |
| 0004112 | 10 | Staff Lieutenant | FD.3C | (2 frozen) |
| 0004113 | 2 | Staff Firefighter Senior | FD.2C | (1 frozen) |
| 0004115 | 1 | Executive Deputy Fire Chief | GS.29 | |
| 0004211 | 1 | Deputy Fire Marshall | FD.5C | |
| Subtotal | 429 | | | |

| | | Position Name | Range/Rate |
|-------------|----|------------------------------------|------------|
| NON - SWORN | | | |
| 0000168 | 1 | Public Relations Coordinator 2 | GS.18 |
| 0000891 | 3 | Fire Equipment Specialist | GS.11 |
| 0004011 | 1 | Fiscal Analyst | GS.17 |
| 0004010 | 1 | General Supervisor | GS.18 |
| 0004021 | 1 | Executive Assistant | GS.14 |
| 0004029 | 1 | Building Maintenance Mechanic 2 | GS.12 |
| 0004040 | 3 | Building Maintenance Mechanic 1 | GS.09 |
| 0004047 | 3 | Administrative Support Assistant 2 | GS.07 |
| 0004051 | 1 | Inventory Technician | GS.08 |
| 0004037 | 1 | Administration Support Specialist | GS.10 |
| Subtotal | 16 | | |

FIRE TOTAL

445

DEPARTMENT OF PUBLIC WORKS

Public Works Admin

| | | | |
|----------|---|------------------------------------|-------|
| 0000450 | 1 | Administrator | GS.34 |
| 0000451 | 1 | Deputy Administrator | GS.31 |
| 0004000 | 1 | Administrative Services Manager | GS.23 |
| 0004011 | 1 | Fiscal Analyst | GS.17 |
| 0004017 | 1 | Public Relations Coordinator 1 | GS.15 |
| 0004021 | 1 | Executive Assistant | GS.14 |
| 0004028 | 1 | Inventory Coordinator | GS.13 |
| 0004047 | 2 | Administrative Support Assistant 2 | GS.07 |
| Subtotal | 9 | | |

CWS Administration

| | | | |
|----------|----|------------------------------------|-------|
| 0000474 | 1 | Director, City Wide Services | GS.27 |
| 0000479 | 1 | Accident Investigator | GS.10 |
| 0001301 | 1 | Inventory Clerk | GS.05 |
| 0001530 | 1 | Crew Scheduler | GS.08 |
| 0004014 | 1 | Occupational Safety Specialist | GS.17 |
| 0004028 | 1 | Inventory Coordinator | GS.13 |
| 0004037 | 3 | Administrative Support Specialist | GS.10 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| 0004051 | 1 | Inventory Technician | GS.08 |
| 0004057 | 2 | Administrative Support Assistant 1 | GS.04 |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004065 | 1 | Deputy Director CWS | GS.26 |
| 0004068 | 1 | Administrative Manager | GS.22 |
| Subtotal | 16 | | |

| | | Position Name | Range/Rate | |
|---------------------------|----|--|------------|------------|
| Municipal Forestry | | | | |
| 0000311 | 1 | Municipal Forester | GS.23 | |
| 0000312 | 1 | Forestry Supervisor | GS.18 | |
| 0000333 | 3 | Tree Trimmer | GS.09 | |
| 0004038 | 3 | Crew Supervisor 2 | GS.12 | |
| 0004100 | 3 | Equipment Operator 4 | GS.10 | |
| Subtotal | 11 | | | |
| Central Business District | | | | |
| 0004038 | 1 | Crew Supervisor 2 | GS.12 | |
| 0004059 | 5 | Crew Worker 1 | GS.02 | (1 frozen) |
| 0004102 | 1 | Equipment Operator 3 | GS.08 | |
| Subtotal | 7 | | | |
| Emergency | | | | |
| 0004058 | 1 | Crew Worker 2 | GS.04 | |
| 0004100 | 7 | Equipment Operator 4 | GS.10 | |
| 0004102 | 1 | Equipment Operator 3 | GS.08 | (1 frozen) |
| 0004105 | 1 | Equipment Operator 1 | GS.05 | |
| Subtotal | 10 | | | |
| Refuse Collection Centers | | | | |
| 0004100 | 1 | Equipment Operator 4 | GS.10 | |
| Subtotal | 1 | | | |
| Engineering | | | | |
| 0000505 | 1 | City Engineer | GS.31 | |
| 0000512 | 1 | Assistant City Engineer | GS.28 | |
| 0000513 | 1 | Civil Engineer | GS.19 | |
| 0000516 | 3 | Engineering Coordinator | GS.21 | |
| 0004064 | 1 | Engineering Manager | GS.27 | |
| NEW | 1 | Eng. Procurement & Contracts Assistant | NR | |
| 0000524 | 1 | Manager IT | GS.24 | |
| 0000965 | 1 | Engineer Coop | \$12.33 | (1 frozen) |
| 0000582 | 1 | Engineering Technician | GS.13 | |
| 0004057 | 1 | Administrative Support Assistant 1 | GS.04 | (1 frozen) |
| 0004075 | 2 | GIS Analyst | GS.18 | (1 frozen) |
| 0004135 | 1 | Construction Inspector 2 | GS.15 | |
| 0004150 | 2 | Senior Engineer | GS.25 | |
| Subtotal | 17 | | | |

| | | Position Name | Range/Rate | |
|---------------------------------|----|-----------------------|------------|------------|
| Street Cleaning Crews | | | | |
| 0004010 | 1 | General Supervisor | GS.18 | |
| 0004038 | 1 | Crew Supervisor 2 | GS.12 | |
| 0004045 | 4 | Crew Supervisor 1 | GS.08 | |
| 0004058 | 4 | Crew Worker 2 | GS.04 | (1 frozen) |
| 0004059 | 3 | Crew Worker 1 | GS.02 | (2 frozen) |
| Subtotal | 13 | | | |
| Street Sweeping | | | | |
| 0004100 | 6 | Equipment Operator 4 | GS.10 | |
| Subtotal | 6 | | | |
| Mowing Tractors/Leaf Collection | | | | |
| 0004038 | 1 | Crew Supervisor 2 | GS.12 | |
| 0004100 | 8 | Equipment Operator 4 | GS.10 | (2 frozen) |
| Subtotal | 9 | | | |
| Brush Pick-up | | | | |
| 0004010 | 1 | General Supervisor | GS.18 | |
| 0004059 | 1 | Crew Worker 1 | GS.02 | |
| 0004100 | 11 | Equipment Operator 4 | GS.10 | (1 frozen) |
| Subtotal | 13 | | | |
| Trash Flash | | | | |
| 0004100 | 4 | Equipment Operator 4 | GS.10 | |
| Subtotal | 4 | | | |
| Recycle Pick-up | | | | |
| 0004059 | 3 | Crew Worker 1 | GS.02 | (1 frozen) |
| 0000031 | 1 | Recycling Coordinator | GS.16 | |
| 0004030 | 1 | Crew Supervisor 3 | GS.14 | |
| 0004124 | 3 | Equipment Operator 5 | GS.12 | |
| Subtotal | 8 | | | |
| Garbage Pick-up | | | | |
| 0000532 | 1 | Manager Sanitation | GS.22 | |
| 0004010 | 1 | General Supervisor | GS.18 | |
| 0004030 | 2 | Crew Supervisor 3 | GS.14 | |
| 0004059 | 2 | Crew Worker 1 | GS.02 | |
| 0004124 | 16 | Equipment Operator 5 | GS.12 | |
| 0004102 | 3 | Equipment Operator 3 | GS.08 | (1 frozen) |
| Subtotal | 25 | | | |

| | | Position Name | Range/Rate | |
|--|----|-----------------------------------|------------|------------|
| Container Management | | | | |
| 0004030 | 1 | Crew Supervisor 3 | GS.14 | |
| 0004058 | 1 | Crew Worker 2 | GS.04 | |
| Subtotal | 2 | | | |
| Parks Maintenance Administration | | | | |
| 0002934 | 1 | Director Parks | GS.25 | |
| 0000123 | 1 | Parks Outreach Coordinator | GS.15 | |
| 0004010 | 1 | General Supervisor | GS.18 | |
| 0004028 | 1 | Inventory Coordinator | GS.13 | (1 frozen) |
| 0004037 | 1 | Administrative Support Specialist | GS.10 | |
| Subtotal | 5 | | | |
| Parks Maintenance - City-Wide Security | | | | |
| 0000850 | 3 | Park Ranger | GS.04 | (1 frozen) |
| Subtotal | 3 | | | |
| Parks Maintenance - Landscape | | | | |
| 0004010 | 1 | General Supervisor | GS.18 | |
| 0004045 | 2 | Crew Supervisor 1 | GS.08 | |
| 0004038 | 3 | Crew Supervisor 2 | GS.12 | |
| 0004058 | 1 | Crew Worker 2 | GS.04 | |
| 0004059 | 2 | Crew Worker 1 | GS.02 | (1 frozen) |
| 0004105 | 1 | Equipment Operator 1 | GS.05 | |
| Subtotal | 10 | | | |
| Landscape Mechanic | | | | |
| 0000208 | 1 | Equipment Mechanic 1 | GS.10 | |
| Subtotal | 1 | | | |
| Playgrounds & Hardscapes | | | | |
| 0004038 | 1 | Crew Supervisor 2 | GS.12 | |
| Subtotal | 1 | | | |
| Field Survey | | | | |
| 0000518 | 1 | Survey Party Chief | GS.14 | |
| 0000522 | 2 | Survey Instrument Technician | GS.09 | (1 frozen) |
| | 1 | Survey Party Chief Supervisor | NR | |
| Subtotal | 4 | | | |
| Heritage Park | | | | |
| 0004045 | 1 | Crew Supervisor 1 | GS.08 | |
| Subtotal | 1 | | | |

| | | Position Name | Range/Rate | |
|--------------------------------------|-------------------|---------------------------------|------------|------------|
| Greenway Farm | | | | |
| 0004045 | <u>1</u> | Crew Supervisor 1 | GS.08 | |
| Subtotal | 1 | | | |
| Rivermont Park | | | | |
| 0004045 | <u>1</u> | Crew Supervisor 1 | GS.08 | (1 frozen) |
| Subtotal | 1 | | | |
| East Lake | | | | |
| 0004045 | <u>1</u> | Crew Supervisor 1 | GS.08 | (1 frozen) |
| Subtotal | 1 | | | |
| Carousel Operations | | | | |
| 0000968 | <u>2</u> | Carousel Assistant PT | \$7.78 | (1 frozen) |
| Subtotal | 2 | | | |
| Tennessee Riverpark Downtown - North | | | | |
| 0004010 | 1 | General Supervisor | GS.18 | |
| 0002943 | 1 | Assistant Director Parks | GS.21 | |
| 0004029 | 1 | Building Maintenance Mechanic 2 | GS.12 | |
| 0004038 | 1 | Crew Supervisor 2 | GS.12 | (1 frozen) |
| 0004040 | 1 | Building Maintenance Mechanic 1 | GS.09 | |
| 0004045 | 2 | Crew Supervisor 1 | GS.08 | |
| 0004058 | 1 | Crew Worker 2 | GS.04 | |
| 0004059 | <u>8</u> | Crew Worker 1 | GS.02 | (2 frozen) |
| Subtotal | 16 | | | |
| Tennessee Riverpark Downtown - South | | | | |
| 0004038 | 1 | Crew Supervisor 2 | GS.12 | |
| 0004030 | 1 | Crew Supervisor 3 | GS.14 | |
| 0004045 | 2 | Crew Supervisor 1 | GS.08 | |
| 0004058 | 1 | Crew Worker 2 | GS.04 | |
| 0004059 | 4 | Crew Worker 1 | GS.02 | (2 frozen) |
| 0004105 | <u>1</u> | Equipment Operator 1 | GS.05 | |
| Subtotal | 10 | | | |
| Tennessee Riverpark Security | | | | |
| 0000850 | 3 | Park Ranger | GS.04 | |
| 0004176 | 1 | Park Ranger 2 | GL.06 | |
| 0000863 | <u>1</u> | Park Ranger Supervisor | GS.09 | |
| Subtotal | 5 | | | |
| PUBLIC | | | | |
| WORKS TOTAL | <u><u>212</u></u> | | | |

| | | Position Name | Range/Rate |
|--------------------|-----------|-----------------------|------------|
| SOLID WASTE | | | |
| Sanitary Fills | | | |
| 0000663 | 1 | Manager Landfill | GS.22 |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004098 | 2 | Landfill Technician | GS.11 |
| 0004124 | 5 | Equipment Operator 5 | GS.12 |
| 0004105 | 1 | Equipment Operator 1 | GS.05 |
| 0004126 | 1 | Crew Supervisor 3 CDL | GS.14 |
| 0004058 | 2 | Crew Worker 2 | GS.04 |
| Subtotal | 13 | | |
| Wood Recycle | | | |
| 0004058 | 1 | Crew Worker 2 | GS.04 |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004124 | 3 | Equipment Operator 5 | GS.12 |
| 0004126 | 1 | Crew Supervisor 3 CDL | GS.14 |
| Subtotal | 6 | | |
| Recycle Center | | | |
| 0004100 | 1 | Equipment Operator 4 | GS.10 |
| Subtotal | 1 | | |
| SOLID | | | |
| WASTE TOTAL | 20 | | |

WATER QUALITY MANAGEMENT FUND POSITIONS

| | | | |
|--------------------------|----|------------------------------------|---------|
| Water Quality Management | | | |
| 0000512 | 1 | Assistant City Engineer | GS.28 |
| 0000516 | 1 | Engineering Coordinator | GS.21 |
| 0000736 | 2 | Water Quality Supervisor | GS.19 |
| 0000738 | 3 | Water Quality Technician | GS.12 |
| 0000740 | 4 | Water Quality Specialist 1 | GS.14 |
| 0000965 | 4 | Water Quality Trainee | \$12.00 |
| 0001016 | 4 | Water Quality Specialist 2 | GS.18 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| 0004069 | 1 | GIS Systems & Database Manager | GS.24 |
| 0004075 | 2 | GIS Analyst 1 | GS.18 |
| 0004090 | 1 | GIS Technician | GS.13 |
| 0000334 | 1 | Landscape Inspector | GS.14 |
| 0000582 | 1 | Engineering Technician | GS.13 |
| 0004140 | 1 | Manager Water Quality Management | GS.25 |
| NEW | 1 | GIS Analyst 2 | NR |
| Subtotal | 28 | | |

| | | Position Name | Range/Rate |
|--|------------|------------------------------------|------------|
| Water Quality Operations | | | |
| 0000683 | 1 | Manager Sewer Construction | GS.22 |
| 0004010 | 3 | General Supervisor | GS.18 |
| 0004030 | 7 | Crew Supervisor 3 | GS.14 |
| 0004038 | 7 | Crew Supervisor 2 | GS.12 |
| 0004045 | 4 | Crew Supervisor 1 | GS.08 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| 0004049 | 9 | Crew Worker 3 | GS.07 |
| 0004058 | 13 | Crew Worker 2 | GS.04 |
| 0004059 | 26 | Crew Worker 1 | GS.02 |
| 0004100 | 11 | Equipment Operator 4 | GS.10 |
| 0004102 | 4 | Equipment Operator 3 | GS.08 |
| 0004124 | 10 | Equipment Operator 5 | GS.12 |
| Subtotal | 96 | | |
| Water Quality Site Development | | | |
| 0000742 | 4 | Soil Engineering Specialist | GS.19 |
| 0004101 | 1 | Plans Review Specialist 1 | GS.09 |
| 0004237 | 1 | Landscape Architect 1 | GS.15 |
| 0004182 | 1 | Landscape Architect 2 | GS.18 |
| 0004183 | 1 | Manager Site Development | GS.25 |
| 0004071 | 1 | Project Engineer | GS.22 |
| 0000733 | 1 | Construction Program Supervisor | GS.21 |
| 0000334 | 1 | Landscape Inspector | GS.14 |
| 0004057 | 1 | Administrative Support Assistant 1 | GS.04 |
| Subtotal | 12 | | |
| Water Quality Engineering & Project Management | | | |
| 0000513 | 5 | Civil Engineer | GS.19 |
| 0000516 | 4 | Engineering Coordinator | GS.21 |
| 0000518 | 1 | Survey Party Chief | GS.14 |
| 0000522 | 1 | Survey Instrument Technician | GS.09 |
| 0000582 | 1 | Engineering Technician | GS.13 |
| 0000733 | 1 | Construction Program Supervisor | GS.21 |
| 0004064 | 1 | Engineering Manager | GS.27 |
| 0004150 | 1 | Senior Engineer | GS.25 |
| Subtotal | 15 | | |
| Water Quality Public Education | | | |
| 0000600 | 1 | Public Information Specialist | GS.15 |
| Subtotal | 1 | | |
| WATER | | | |
| QUALITY TOTAL | 152 | | |

| | | Position Name | Range/Rate | |
|--------------------------|-----------|---------------------------------------|------------|------------|
| STATE STREET AID | | | | |
| SSA - Street Maintenance | | | | |
| 0004038 | 3 | Crew Supervisor 2 | GS.12 | |
| 0004045 | 1 | Crew Supervisor 1 | GS.08 | |
| 0004058 | 11 | Crew Worker 2 | GS.04 | (4 frozen) |
| 0004059 | 20 | Crew Worker 1 | GS.02 | (5 frozen) |
| 0004126 | 4 | Crew Supervisor 3 CDL | GS.14 | (3 frozen) |
| 0000516 | 1 | Engineering Coordinator | GS.21 | (1 frozen) |
| 0004100 | 8 | Equipment Operator 4 | GS.10 | (1 frozen) |
| 0004102 | 7 | Equipment Operator 3 | GS.08 | |
| 0004124 | 10 | Equipment Operator 5 | GS.12 | (4 frozen) |
| 0004010 | 1 | General Supervisor | GS.18 | |
| 0004142 | 1 | Manager Street Maintenance | GS.22 | |
| Subtotal | 67 | | | |
| SSA - Transportation | | | | |
| 0004058 | 2 | Crew Worker 2 | GS.04 | |
| Subtotal | 2 | | | |
| STATE STREET | | | | |
| AID TOTAL | 69 | | | |
| INTERCEPTOR SEWER SYSTEM | | | | |
| Administration | | | | |
| 0000575 | 1 | Director Waste Resources | GS.29 | |
| 0004204 | 1 | Deputy Director of Wastewater Utility | GS.28 | |
| 0004009 | 1 | IT Specialist | GS.19 | |
| 0004037 | 1 | Administrative Support Specialist | GS.10 | |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 | |
| 0004052 | 1 | Personnel Assistant | GS.08 | |
| 0004035 | 1 | Accounting Technician 2 | GS.10 | |
| 0000045 | 1 | Utility Financial Service Manager | GS.23 | |
| NEW | 1 | Accounting Technician 2 | GS.10 | |
| Subtotal | 9 | | | |
| Laboratory | | | | |
| 0000591 | 1 | Manager Laboratory Services | GS.23 | |
| 0000594 | 1 | Chemist | GS.17 | |
| 0004091 | 2 | Laboratory Technician 2 | GS.13 | |
| 0004094 | 4 | Laboratory Technician 1 | GS.12 | |
| Subtotal | 8 | | | |

| | | Position Name | Range/Rate |
|-------------|----|-----------------------------------|------------|
| Engineering | | | |
| 0000596 | 1 | Construction Inspector Supervisor | GS.18 |
| 0000597 | 1 | Waste Resources System Engineer | GS.25 |
| 0000513 | 1 | Civil Engineer | GS.19 |
| 0000598 | 2 | Sewer Project Coordinator | GS.15 |
| 0001530 | 1 | Crew Scheduler | GS.08 |
| 0000590 | 1 | Waste Resources Plant Engineer | GS.22 |
| 0004071 | 1 | Project Engineer | GS.22 |
| 0004064 | 1 | Engineering Manager | GS.27 |
| 0000582 | 1 | Engineering Technician | GS.13 |
| Subtotal | 10 | | |

| | | | |
|-------------------|----|---|-------|
| Plant Maintenance | | | |
| 0000601 | 1 | *Waste Resource Maintenance Manager | GS.24 |
| 0000603 | 1 | *Chief Electrical Instrument Technician | GS.19 |
| 0000605 | 2 | *Chief Maintenance Mechanic | GS.19 |
| 0000610 | 13 | *Plant Maintenance Mechanic | GS.11 |
| 0000618 | 2 | *Plant Maintenance Lubricator | GS.05 |
| 0004067 | 9 | *Industrial Electrician 1 | GS.15 |
| 0004038 | 1 | *Crew Supervisor 2 | GS.12 |
| 0004040 | 1 | *Building Maintenance Mechanic 1 | GS.09 |
| 0004058 | 1 | Crew Worker 2 | GS.04 |
| 0004170 | 1 | Plant Maintenance Planner | GS.13 |
| 0004155 | 1 | Asset Management Systems Coordinator | GS.13 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| 0004035 | 1 | Accounting Technician 2 | GS.10 |
| 0001301 | 3 | Inventory Clerk | GS.05 |
| 0004010 | 1 | General Supervisor | GS.18 |
| 0004028 | 1 | Inventory Coordinator | GS.13 |
| 0004051 | 1 | Inventory Technician | GS.08 |
| 0000000 | 2 | PCL Instrument Technician | NR |
| 0000000 | 1 | Electrical Supervisor | NR |
| NEW | 1 | Engineering Coordinator | NR |
| NEW | 1 | Maintenance Supervisor | NR |
| NEW | 2 | *Industrial Electrician 1 | GS.15 |
| NEW | 2 | Crew Worker 2 | GS.04 |
| Subtotal | 50 | | |

**denotes positions authorized to receive a tool allowance based on City of Chattanooga, Dept of Public Works, Interceptor Sewer System policy.*

| | | | |
|-------------------|---|----------------------------|-------|
| Sewer Maintenance | | | |
| 0004010 | 1 | General Supervisor | GS.18 |
| 0000683 | 1 | Manager Sewer Construction | GS.22 |

| | | Position Name | Range/Rate |
|----------|----|-----------------------|------------|
| 0004030 | 1 | Crew Supervisor 3 | GS.14 |
| 0004058 | 3 | Crew Worker 2 | GS.04 |
| 0004100 | 5 | Equipment Operator 4 | GS.10 |
| 0004124 | 4 | Equipment Operator 5 | GS.12 |
| 0004126 | 4 | Crew Supervisor 3 CDL | GS.14 |
| NEW | 5 | Crew Worker 2 | GS.04 |
| Subtotal | 24 | | |

Moccasin Bend Treatment Plant - Liquid Handling

| | | | |
|----------|----|---|-------|
| 0004203 | 1 | Plant Manager | GS.25 |
| 0000633 | 4 | Chief Plant Operator | GS.15 |
| 0000636 | 4 | Plant Operator 3 | GS.13 |
| 0000638 | 4 | Plant Operator 1 | GS.09 |
| 0004034 | 12 | Plant Operator 2 | GS.11 |
| 0004234 | 1 | Plant Liquid Operations Supervisor | GS.22 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| 0004058 | 1 | Crew Worker 2 | GS.04 |
| 0000598 | 1 | Sewer Project Coordinator | GS.15 |
| NEW | 1 | Assistant Plant Liquid Operation Supervisor | NR |
| Subtotal | 30 | | |

Inflow and Infiltration

| | | | |
|----------|----|-----------------------|-------|
| 0004010 | 1 | General Supervisor | GS.18 |
| 0004030 | 1 | Crew Supervisor 3 | GS.14 |
| 0004126 | 1 | Crew Supervisor 3 CDL | GS.14 |
| 0004058 | 1 | Crew Worker 2 | GS.04 |
| 0004100 | 5 | Equipment Operator 4 | GS.10 |
| NEW | 2 | Crew Worker 2 | GS.04 |
| Subtotal | 11 | | |

Safety & Training

| | | | |
|----------|---|--|-------|
| 0004014 | 1 | Occupational Safety Specialist | GS.17 |
| NEW | 1 | Assistant Occupational Safety Specialist | NR |
| Subtotal | 2 | | |

Pretreatment/Monitoring

| | | | |
|----------|---|------------------------------------|-------|
| 0000652 | 1 | Pretreatment Supervisor | GS.19 |
| 0000653 | 4 | Pretreatment Inspector 1 | GS.12 |
| 0000655 | 2 | Pretreatment Inspector 2 | GS.14 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| Subtotal | 8 | | |

| | | Position Name | Range/Rate |
|----------|----|--|------------|
| | | Moccasin Bend Treatment Plant - Solid Handling | |
| 0000636 | 3 | Plant Operator 3 | GS.13 |
| 0000638 | 4 | Plant Operator 1 | GS.09 |
| 0004235 | 1 | Plant Solids Operation Supervisor | GS.20 |
| 0004034 | 5 | Plant Operator 2 | GS.11 |
| 0004058 | 1 | Crew Worker 2 | GS.04 |
| 0004100 | 1 | Equipment Operator 4 | GS.10 |
| Subtotal | 15 | | |

Moccasin Bend Treatment Plant - Pump Stations (NEW SECTION)

| | | | |
|----------|----|------------------------------------|-------|
| 0000638 | 3 | Plant Operator 1 | GS.09 |
| 0004034 | 4 | Plant Operator 2 | GS.11 |
| 0000636 | 2 | Plant Operator 3 | GS.13 |
| 0004236 | 1 | Pump Station Operations Supervisor | GS.21 |
| Subtotal | 10 | | |

INTERCEPTOR SEWER

SYSTEM TOTAL 177

Youth & Family Development Administration

| | | | |
|----------|---|-----------------------------------|-------|
| 0004207 | 1 | Administrator | GS.32 |
| 0004221 | 1 | Deputy Administrator | GS.29 |
| 0004011 | 1 | Fiscal Analyst | GS.17 |
| 0004037 | 1 | Administrative Support Specialist | GS.10 |
| | 1 | Director of Early Learning | |
| Subtotal | 5 | | |

Recreation Community Centers

| | | | |
|----------|---|-----------------------------------|-------|
| 0002938 | 1 | Director Recreation | GS.25 |
| 0004120 | 1 | Assistant Director Recreation | GS.21 |
| 0004007 | 1 | Recreation Division Manager | GS.20 |
| 0004037 | 1 | Administrative Support Specialist | GS.10 |
| 0000378 | 2 | Recreation Program Coordinator | GS.16 |
| NEW | 1 | Front Desk Clerk PT | NR |
| Subtotal | 7 | | |

Recreation Support Services

| | | | |
|----------|----|----------------------|------------------|
| 0004010 | 1 | General Supervisor | GS.18 |
| 0004045 | 1 | Crew Supervisor 1 | GS.08 |
| 0004058 | 3 | Crew Worker 2 | GS.04 |
| 0004059 | 4 | Crew Worker 1 | GS.02 |
| 0000208 | 1 | Equipment Mechanic 1 | GS.10 (1 frozen) |
| Subtotal | 10 | | |

| | | Position Name | Range/Rate | |
|--|----------|--|------------|------------|
| Public Information | | | | |
| 0004017 | <u>1</u> | Public Relations Coordinator 1 | GS.15 | |
| Subtotal | 1 | | | |
| Recreation Special Programs | | | | |
| 0004083 | <u>1</u> | Recreation Program Specialist (Urban & Comm) | GS.13 | (1 frozen) |
| Subtotal | 1 | | | |
| Kidz Kamp | | | | |
| 0000378 | <u>1</u> | Recreation Program Coordinator | GS.16 | |
| Subtotal | 1 | | | |
| Sports Programs | | | | |
| 0000378 | 1 | Recreation Program Coordinator | GS.16 | |
| 0004083 | <u>1</u> | Recreation Program Specialist | GS.13 | |
| Subtotal | 2 | | | |
| Aquatics Programs | | | | |
| 0000421 | <u>1</u> | Aquatics Program Coordinator | GS.16 | |
| Subtotal | 1 | | | |
| Therapeutic Programs | | | | |
| 0000420 | 1 | Therapeutic Program Coordinator | GS.16 | |
| 0004083 | <u>1</u> | Recreation Program Specialist | GS.13 | |
| Subtotal | 2 | | | |
| Fitness Center | | | | |
| 0000954 | 1 | Fitness Trainer PT | \$10.61 | |
| 0000960 | 1 | Front Desk Clerk PT | \$8.86 | (1 frozen) |
| 0004007 | 1 | Recreation Division Manager | GS.20 | |
| 0004057 | <u>1</u> | Administrative Support Assistant 1 | GS.04 | |
| Subtotal | 4 | | | |
| Youth Development - CAP | | | | |
| 0004083 | <u>1</u> | Recreation Program Specialist | GS.13 | |
| Subtotal | 1 | | | |
| Youth Development - Career Development | | | | |
| 0000032 | <u>1</u> | Career Development Coordinator | GS.16 | |
| Subtotal | 1 | | | |

| | | Position Name | Range/Rate |
|--|---|-------------------------------|------------|
| Recreation Facility - Champion's Club | | | |
| 0000394 | 1 | Tennis Professional | GS.16 |
| 0000981 | 2 | Tennis Assistant PT | \$8.02 |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004083 | 1 | Recreation Program Specialist | GS.13 |
| Subtotal | 5 | | |
| Recreation Facility - Summit of Softball | | | |
| 0004038 | 1 | Crew Supervisor 2 | GS.12 |
| 0004058 | 5 | Crew Worker 2 | GS.04 |
| Subtotal | 6 | | |
| Recreation Center - Avondale | | | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 1 | Recreation Specialist | GS.09 |
| Subtotal | 2 | | |
| Recreation Center - Brainerd | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004082 | 1 | Recreation Facility Manager 2 | GS.15 |
| 0000382 | 3 | Recreation Specialist | GS.09 |
| Subtotal | 5 | | |
| Recreation Center - Carver | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 2 | Recreation Specialist | GS.09 |
| Subtotal | 4 | | |
| Recreation Center - East Chattanooga | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 2 | Recreation Specialist | GS.09 |
| Subtotal | 4 | | |
| Recreation Center -East Lake | | | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 2 | Recreation Specialist | GS.09 |
| Subtotal | 3 | | |

| | | Position Name | Range/Rate |
|---------------------------------------|---|-------------------------------|------------|
| Recreation Center - Eastdale | | | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 1 | Recreation Specialist | GS.09 |
| Subtotal | 2 | | |
| Recreation Center - First Centenary | | | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 1 | Recreation Specialist | GS.09 |
| Subtotal | 2 | | |
| Recreation Center -Francis B. Wyatt | | | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| Subtotal | 1 | | |
| Recreation Center - Glenwood | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 2 | Recreation Specialist | GS.09 |
| Subtotal | 4 | | |
| Recreation Center - John A. Patton | | | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 2 | Recreation Specialist | GS.09 |
| Subtotal | 3 | | |
| Recreation Center - North Chattanooga | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 1 | Recreation Specialist | GS.09 |
| Subtotal | 3 | | |
| Recreation Center - Shepherd | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 |
| 0000382 | 2 | Recreation Specialist | GS.09 |
| Subtotal | 4 | | |
| Recreation Center - South Chattanooga | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 |
| 0004082 | 1 | Recreation Facility Manager 2 | GS.15 |
| 0000382 | 3 | Recreation Specialist | GS.09 |
| Subtotal | 5 | | |

| | | Position Name | Range/Rate | |
|---|-------------------|---------------------------------|------------|------------|
| Recreation Center - Tyner | | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 | |
| 0000382 | <u>1</u> | Recreation Specialist | GS.09 | |
| Subtotal | 3 | | | |
| Recreation Center - Washington Hills | | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 | |
| 0000382 | <u>2</u> | Recreation Specialist | GS.09 | |
| Subtotal | 4 | | | |
| Recreation Center - Westside Community Center | | | | |
| 0004025 | 1 | Recreation Facility Manager 1 | GS.14 | |
| 0000382 | <u>1</u> | Recreation Specialist | GS.09 | (1 frozen) |
| Subtotal | 2 | | | |
| Recreation Center - Hixson | | | | |
| 0004059 | 1 | Crew Worker 1 | GS.02 | |
| 0004082 | 1 | Recreation Facility Manager 2 | GS.15 | |
| 0000382 | <u>2</u> | Recreation Specialist | GS.09 | |
| Subtotal | 4 | | | |
| Recreation Center - Cromwell Community Center | | | | |
| 0004025 | <u>1</u> | Recreation Facility Manager 1 | GS.14 | |
| Subtotal | 1 | | | |
| Programs - North River Center | | | | |
| 0004026 | <u>1</u> | Community Facilities Supervisor | GS.13 | |
| Subtotal | 1 | | | |
| Programs - Eastgate Center Programs | | | | |
| 0004026 | 1 | Community Facilities Supervisor | GS.13 | |
| 0004025 | <u>1</u> | Recreation Facility Manager 1 | GS.14 | |
| Subtotal | 2 | | | |
| Heritage House Programs | | | | |
| 0004026 | <u>1</u> | Community Facilities Supervisor | GS.13 | |
| Subtotal | 1 | | | |
| YOUTH & FAMILY TOTAL | <u><u>107</u></u> | | | |

| | | Position Name | Range/Rate |
|--------------------------------|-----------|------------------------------------|------------|
| SOCIAL SERVICES FUND POSITIONS | | | |
| Social Services Administration | | | |
| 001A010 | 1 | Administrator | GS.32 |
| 001A171 | 1 | Department Administrator | GS.29 |
| 0001207 | 1 | Executive Assistant | GS.14 |
| 0004011 | 1 | Fiscal Analyst | GS.17 |
| 0001402 | 1 | Accounting Technician 1 | GS.08 |
| 0004052 | 1 | Personnel Assistant | GS.08 |
| 0004047 | 1 | Administrative Support Assistant 2 | GS.07 |
| 0004045 | 1 | Crew Supervisor 1 | GS.08 |
| Subtotal | 8 | | |
| Social Services - Occupancy | | | |
| 0004059 | 2 | Crew Worker 1 | GS.02 |
| Subtotal | 2 | | |
| SOCIAL | | | |
| SERVICES TOTAL | 10 | | |

| | | | |
|------------------------------|----|------------------------------------|------------------|
| DEPARTMENT OF TRANSPORTATION | | | |
| Design Engineering | | | |
| 0000029 | 1 | Transportation Design Manager | GS.21 |
| 0000513 | 1 | Civil Engineer | GS.19 |
| 0000513 | 1 | Engineering Designer | GS.19 |
| 0000516 | 1 | Engineering Coordinator | GS.21 |
| 0000582 | 1 | Engineering Technician | GS.13 |
| 0001200 | 1 | Transportation Project Coordinator | GS.18 |
| 0004064 | 1 | Engineering Manager | GS.27 |
| 0004117 | 1 | Contracts & Accts Coordinator | GS.11 (1 frozen) |
| 0004117 | 1 | Engineering Contracts Tech | GS.11 |
| 0004135 | 1 | Construction Inspector 2 | GS.15 |
| 0004150 | 1 | Senior Engineer | GS.25 |
| 0004215 | 1 | Transportation Designer | GS.17 |
| 0004216 | 1 | City Trans Engineer | GS.30 |
| Subtotal | 13 | | |
| Traffic Administration | | | |
| 0000768 | 1 | City Traffic Engineer | GS.27 |
| 0000770 | 1 | Traffic Operations Analyst | GS.16 (1 frozen) |
| 0000771 | 1 | Traffic Engineering Coordinator | GS.13 |
| 0000774 | 3 | Traffic Engineering Tech | GS.10 |
| 0000771 | 1 | Public Space Coordinator | GS.13 |

| | | Position Name | Range/Rate | |
|-----------------------|-------------|--|------------|------------|
| 0004141 | 1 | Traffic Signal Systems Engineer | GS.25 | |
| 0004186 | 2 | Traffic Signal Designer Specialist | GS.19 | |
| 0004217 | 1 | Assistant Transportation Engineer | | |
| Subtotal | 11 | | | |
| Traffic Operations | | | | |
| 0000206 | 1 | Equipment Mechanic 3 | GS.13 | |
| 0000743 | 1 | Manager | GS.24 | |
| 0000756 | 2 | Electronics Tech 1 | GS.14 | |
| 0004010 | 1 | General Supervisor | GS.18 | |
| 0004018 | 1 | Electrician 2 | GS.14 | |
| 0004027 | 3 | Electrician 1 | GS.13 | |
| 0004037 | 1 | Administrative Support Specialist | GS.10 | |
| 0004038 | 1 | Crew Supervisor 2 | GS.12 | |
| 0004049 | 2 | Crew Worker 3 | GS.07 | |
| 0004057 | 1 | Administrative Support Assistant 1 | GS.04 | |
| 0004058 | 2 | Crew Worker 2 | GS.04 | |
| 0004059 | 7 | Crew Worker 1 | GS.02 | (1 frozen) |
| 0004100 | 5 | Equipment Operator 4 | GS.10 | |
| 0004228 | 2 | Signal Tech Apprentice | GS.09 | (1 frozen) |
| 0000078 | 1 | Manager Intelligent Trans Systems | GS.22 | |
| Subtotal | 31 | | | |
| Transportation Admin | | | | |
| 0004021 | 1 | Executive Assistant | GS.14 | |
| 0004239 | 1 | Deputy Administrator | GS.31 | |
| 0004063 | 1 | Public Engagement & Policy Coordinator | GS.15 | |
| 0004202 | 1 | Administrator Transportation | GS.32 | |
| Subtotal | 4 | | | |
| TRANSPORTATION | | | | |
| TOTAL | 59 | | | |
| GRAND TOTAL | 2202 | | | |

NR - Positions Not Rated in the Classification System

NP - Non Plan

SECTION 7(b)(1).In order to achieve the efficiencies in personnel assignments, the Mayor is hereby authorized to realign, reclassify or otherwise change positions within the total number of funded positions provided for.

SECTION 7(c). This ordinance further provides longevity bonus pay for permanent, full time classified service employees who have five (5) or more years of continuous service as of October 31, 2016. The longevity pay shall be seventy-five dollars (\$75.00) for each full year of continuous service up to a maximum of thirty (30) years or two thousand two hundred fifty dollars (\$2,250). Employees terminated prior to October 31, 2016 shall not qualify for the longevity bonus pay.

SECTION 8. That all salaries and wages and other expenditures shall be paid only upon the authorization of the official who has the responsibility of expending the appropriation against which the salaries or wages or other expenditures are charged, pursuant to Private Acts of 1953, Chapter 105, Section 2 (4). That all funds appropriated in this Ordinance for payment of salaries and/or wages shall be spent for salaries and wages only unless proper authorization is given to do otherwise.

SECTION 9. That the City Finance Officer is authorized to pay the payroll and/or costs of personal services, whether on the payroll, voucher or otherwise, of the Air Pollution Control Bureau, The Public Library, Regional Planning Agency, Youth & Family Development – Social Services, Scenic Cities Beautiful, Golf Courses, and any other department, agency, board, commission, office, division, or branch of Municipal Government heretofore or hereafter established, notwithstanding that same is not specified hereinbefore, as certified to him by the respective administrative official.

SECTION 9(a). That the City Finance Officer is authorized to pay a uniform and equipment maintenance allowance of five hundred dollars (\$500.00) for all sworn police officers and firefighters as of July 1, 2016, except for those new employees who have received from the city a new uniform since July 1, 2015. Further, the City Finance Officer is authorized to pay a supplemental tool allowance of two hundred dollars (\$200.00) for certain employees as set forth in Resolution No. 18381, dated December 5, 1989, as amended; and is authorized to pay a supplemental uniform allowance of two hundred fifty dollars (\$250.00) for City Court Officers. It shall be the duty of employees receiving these supplements to use the funds for the specified purpose and retain receipts to that effect.

SECTION 9(b). That the City Finance Officer is authorized to match the total salaries of all participants in the Fire and Police Pension Fund with a contribution not to exceed thirty two and ninety-three tenth percent (32.93%) as specified in the most recent actuarial valuation.

SECTION 9(c). That the City Finance Officer is authorized to contribute to the General Pension Plan an amount equal to sixteen and fifty-seven hundredth percent (16.57%) of all participants' salaries as specified in the most recent actuarial valuation.

SECTION 9(d). That the City Finance Officer is authorized to pay the following Union Pension Plan the specified amounts per participation agreements

Central Pension Fund \$1.51 per hour

SECTION 9(e). That the City Finance Officer is authorized to contribute to the Other Post- Employment Benefit Trust Fund a percentage of all participants' salaries as specified in the most recent actuarial study.

SECTION 10. That the City Finance Officer is authorized to reimburse officials and employees for use of personal vehicles on official business at the current rate per mile recognized and established by the Internal Revenue Service.

SECTION 11. That for employees currently receiving a monthly allowance of four hundred dollars (\$400.00) per person in-lieu of a take-home government vehicle shall continue to receive same for as long as such employee holds his or her current position. Additional employees may receive this allowance only with approval of the Mayor and passage of an ordinance by the City Council.

SECTION 12. That employees called to active duty and deployed outside the continental United States ("OCONUS") to a combat zone or a qualified hazardous duty area, as those terms are defined by federal law, shall be paid the difference that their City pay exceeds their total military base pay, up to \$850.00 per month, from the time called to active duty until relieved from active duty status or until June 30, 2017, whichever occurs first. Payments beyond the current fiscal year shall be subject to future appropriations by City Council.

The City Finance Officer be and is authorized to appropriate the necessary money from other available funds. The difference in pay shall be calculated without regard to any payment of combat pay.

Further, with the concurrence of the General Pension Fund and the Fire and Police Pension Fund, or any union fund participation agreement, the City shall pay such contributions necessary, both the employee's and the employer's share, based on their pension-eligible salary at the time of call-up (not counting over-time pay) to ensure the continued enrollment and pension-eligibility of employees while called-up for deployment OCONUS for the same period as referenced above. In this manner, the affected employees shall not be penalized nor incur financial hardship as relates to their pension eligibility.

If the City's medical insurance provider will extend medical coverage to families affected by the call-up of reservists for deployment OCONUS beyond the customary six (6) month period, the City shall pay the employers share of the premium for any employee called-up to active duty. The employee's share of the coverage shall remain the responsibility of the employee and may be paid in the most convenient method by the employee. During the time of active duty, the employee may request the City to make such payments on his/her behalf and reconcile the amounts paid upon his/her return to City employment.

SECTION 13. As provided by the Employee Information Guide, Section V, Military Leave:

Unless his/her military organization requires a specified time for the training period, the employee shall arrange with his/her Department Head for a mutually suitable time period. Employees shall be granted twenty (20) days of paid leave for each calendar year for active-duty training.

SECTION 14. Copying Fees. Whenever a request is made by a member of the public for copies of City records, the following fees are hereby levied and shall be paid by the requesting party in order to defray the City's costs:

- (1) A fee of fifteen cents (\$0.15) per page per each standard 8 ½ by 11 or 8 ½ x 14 black and white copy produced.
- (2) A fee of fifty cents (\$0.50) per page per each 8 ½ x 11 or 8 ½ x 14 color copy produced.

- (3) If the time reasonably necessary to produce the requested records, including time spent locating, retrieving, reviewing, redacting, and reproducing the records, exceeds more than one (1) hour, the City is permitted to charge the hourly wage of the employee(s) producing such requested records. The hourly wage is based upon the base salary of the employee(s) and does not include benefits. If an employee is not paid on an hourly basis, the hourly wage shall be determined by dividing the employee's annual salary by the required hours to be worked per year.
- (4) Any records request not subject to the provisions of the Tennessee Open Records Act may be provided at the discretion of the department head at a reasonable rate considering the employees' time and expenses to provide the records.

SECTION 15. That, pursuant to the Charter, it shall be unlawful for any department, agency, or branch of the Government to expend any money other than the purpose for which it was appropriated, nor shall the expenditures for a purpose exceed the appropriation for said purpose.

SECTION 16. If at any time the actual receipt of revenues is projected to be less than the estimated revenues, it shall be the duty of the Mayor to forthwith initiate an ordinance amending this budget ordinance so as to appropriately reduce or otherwise change the various appropriations made herein which, in the judgment of the City Council, should be made.

SECTION 17. The City Finance Officer is hereby authorized to transfer monies from one appropriation to another within the same fund as may be necessary to meet expenditures for the fiscal year 2017.

SECTION 18. In addition to FY17 appropriations for current year expenditures, funds shall be appropriated to meet obligations carried forward from prior year open purchase order balances in each fund. Such appropriation shall be from the fund balance of each respective fund.

SECTION 19. That Ordinance 11941 dated March 14, 2007 amended the Chattanooga City Code, Part II, Chapter 24 relative to parking, per Section 24-335, the City delegated the Management responsibilities for parking meters within the Special Parking Management Districts to Chattanooga Area Regional Transportation

Authority. By this Budget Ordinance, any revenue in excess of the cost to CARTA for operation of metered parking spaces within the Special Parking Management Districts be appropriated to CARTA to be utilized for CARTA's parking management operations, including the costs of acquiring and maintaining parking equipment and systems and enforcement of these ordinances, as well as the acquisition, construction, and maintenance of off-street parking facilities and the provision of passenger shuttle services in the downtown Chattanooga area.

SECTION 20. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36(a), be and the same is hereby deleted and the following substituted in lieu thereof:

- (a) Enumeration of charges; quantity of water used. Sewer service charges shall be based upon the quantity of water used as shown by water meter readings and shall be the dollar amount derived by applying the total charge in dollars per one thousand (1,000) gallons for the quantities of water shown in the following table:

| User Class (gallons) | FY17 Total Charges (\$/1,000 gallons) |
|-------------------------|---|
| First 100,000 | \$ 9.38 |
| Next 650,000 | 6.97 |
| Next 1,250,000 | 5.66 |
| Next 30,000,000 | 4.78 |
| Over 32,000,000 | 4.65 |

In addition, the total charges derived from the above chart for residential users will be multiplied by ninety (90) percent to compensate for water use not going to the sewer such as lawn and garden watering. Any residential location where a separate water meter has been installed for the purpose of lawn and garden watering shall not be entitled to have the multiplier applied to any water consumed through the primary water meter. Each residence or apartment unit shall have a maximum monthly sewer service charge for a volume of no more than 12,000 gallons water used; unless the minimum charge due to water meter size exceeds the 12,000 gallon limit, and then the monthly sewer service charge shall be at least the minimum for that particular size water meter.

SECTION 21. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36(c) as relates to sewer service charges and fees be and the same is hereby deleted and the following substituted in lieu thereof:

- (c) Billable flow. The amount due from the regional user shall be the dollar amount derived by applying the total charge shown in the table below per one thousand (1,000) gallons of water sold.

| | Regional Operation & Maintenance Charge <u>(\$/1,000 gallons)</u> | Regional Debt Charge <u>(\$/1,000 gallons)</u> | Regional Capital Charge <u>(\$/1,000 gallons)</u> | Total Regional Charge (Wheelage and Treatment) <u>(\$/1,000 gallons)</u> |
|---------------------------|---|---|--|--|
| Wheelage and Treatment | \$ 2.2603 | \$ 0.7918 | \$ 0.3824 | \$ 3.4345 |

If regional customers are billed directly through the water company, the rate to be charged shall be three dollars and forty-four cents (\$3.44) per one thousand (1,000) gallons.

SECTION 22. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-36 (d), be and the same hereby deleted and the following substituted in lieu thereof:

- (d) Total flow. The amount due from the regional user shall be the dollar amount derived by applying the total charge shown in the table below applied to the quantity of water measured by a flow meter installed and maintained at or near the point of connection between the system of the regional user and the Chattanooga system. In the event of any malfunction of said meters, flow shall be estimated, interpolated and/or projected in the most equitable manner possible. Such estimates, along with available readings for periods where there was no malfunction, shall be the basis for billing.

| | Regional Operation & Maintenance Charge <u>(\$/1,000 gallons)</u> | Regional Debt Charge <u>(\$/1,000 gallons)</u> | Regional Capital Charge <u>(\$/1,000 gallons)</u> | Total Regional Charge (Wheelage and Treatment) <u>(\$/1,000 gallons)</u> |
|---------------------------|---|---|--|--|
| Wheelage and Treatment | \$ 1.2119 | \$ 0.4095 | \$ 0.1900 | \$ 1.8114 |

SECTION 23. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-37, be and the same is hereby deleted and the following substituted in lieu thereof:

Minimum sewer service charges based upon water meter connection size shall be as follows:

Monthly Minimum Sewer Service Charges

| <u>Meter Size</u> (inches) | 10/1/2016 <u>Charge per Month</u> |
|-------------------------------|--------------------------------------|
| 5/8 | 19.27 |
| 3/4 | 68.76 |
| 1 | 120.14 |
| 1-1/2 | 268.88 |
| 2 | 476.08 |
| 3 | 1,115.98 |
| 4 | 2,062.34 |
| 6 | 4,912.17 |
| 8 | 8,688.75 |

The minimum sewer service charge for residential users with various meter size shall be multiplied by ninety (90) percent to compensate for water use not going to the sewer such as lawn and garden watering. Any residential location where a separate water meter has been installed for the purpose of lawn and garden watering shall not be entitled to have the multiplier applied to any water consumed through the primary water meter.

SECTION 24. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-41(c), be and the same is hereby deleted and the following substituted in lieu thereof:

- (c) Rates. Based upon the current cost of treating wastewater containing constituents with concentrations in excess of “normal wastewater,” numerical rates are hereby established for Bc and Sc as follows:

Bc = \$0.1229 per pound of BOD for concentrations in excess of three hundred (300) milligrams per liter.

Sc = \$0.0852 per pound of total suspended solids for concentrations in excess of four hundred (400) milligrams per liter.

SECTION 25. That Chattanooga City Code, Part II, Chapter 31, Article II, Section 31-43 (b), (f) and (g) be and the same are hereby deleted and the following substituted in lieu thereof:

(b) *Fees for garbage grinders.* Any user of a garbage grinder, except users in a premise used exclusively for an individual residence, shall be charged at a rate of two hundred eighty-eight dollars (\$288.00) per month. The superintendent shall bill users on a quarterly basis and the bills shall be due and payable within fifteen (15) days following the last day of the billing period.

(f) *Fees for septic tank discharge.* All persons discharging concentrated, domestic septic tank sewage waste from a truck under the provisions of Article III of this Chapter shall be charged at the rate of one hundred and ten dollars

(\$110.00) per one thousand (1,000) gallons of such waste. The minimum charge for septic tank discharges shall be one half (1/2) of the rate for one thousand (1,000) gallons of the rate in effect at the time of such discharge. All persons discharging grease trap or grease interceptor waste or loads where septic tank waste has been mixed or blended with grease trap or grease interceptor waste shall be charged at the rate two and one half (2 1/2) times the rate for septic tank wastes.

(g) *Fees for holding tank wastes.* All persons discharging any holding tank waste authorized pursuant to division 6 of this article shall be charged at the rate of nine dollars and thirty-eight cents (\$9.38) per one thousand (1,000) gallons of such discharge, plus any surcharge rate authorized by Article III of this chapter for concentrations of pollutants in excess of normal waste water without regard to the definition of the industrial user or other limitations set forth in such section. The Plant Manager may also require a chemical analysis of such waste and charge therefore.

(h) Late fees of 10% (ten) shall be applied to all amounts billed but not received by the due date indicated on the invoice.

(i) An applicable disconnect fee may be assessed for delinquent accounts.

SECTION 26. Notwithstanding any other provision of this Ordinance to the contrary, water providers within the City of Chattanooga shall bill according to the new Chattanooga sewer service charges effective on the 1st day of October 2016 until further notice.

SECTION 27. That per ordinance 12377 Section 2 Amending City Code, Part II, Chapter 31, Article VIII, Division 7, Fees, Section 31-354 the annual City of Chattanooga Water Quality fee for bills issued on or about October 1, 2016 for calendar year 2016 will be \$115.20 per ERU for Residential and Non-residential Properties.

SECTION 28. That this Ordinance shall be operative, as distinguished from its effective date, on and after July 1, 2016.

SECTION 29. That if any section, sentence, word or figures contained in this Ordinance should be declared invalid by a final decree of a Court of competent jurisdiction, such holding shall not affect the remaining sentences, sections, words or figures contained in this Ordinance, but the same shall remain in full force and effect.

SECTION 30. That this Ordinance shall take effect two (2) weeks from and after its passage.

PASSED on Second and Final Reading

_____, 2016

CHAIRPERSON

APPROVED: _____ DISAPPROVED: _____

DATE: _____, 2016

MAYOR

| FY 17 General Pay Plan | | | |
|-------------------------------|-------------------|-------------------|-------------------|
| General | | | |
| Grade | Min Annual | Mid Annual | Max Annual |
| 1 | OPEN | | |
| 2 | \$24,300 | \$27,392 | \$30,484 |
| 3 | \$24,300 | \$28,154 | \$32,008 |
| 4 | \$24,713 | \$29,160 | \$33,608 |
| 5 | \$25,133 | \$30,211 | \$35,289 |
| 6 | \$25,560 | \$31,307 | \$37,053 |
| 7 | \$25,995 | \$32,450 | \$38,905 |
| 8 | \$26,437 | \$33,644 | \$40,851 |
| 9 | \$27,254 | \$35,073 | \$42,893 |
| 10 | \$28,615 | \$36,827 | \$45,038 |
| 11 | \$30,046 | \$38,668 | \$47,289 |
| 12 | \$31,548 | \$40,601 | \$49,654 |
| 13 | \$33,127 | \$42,632 | \$52,138 |
| 14 | \$34,782 | \$44,763 | \$54,744 |
| 15 | \$36,521 | \$47,001 | \$57,481 |
| 16 | \$38,348 | \$49,351 | \$60,355 |
| 17 | \$40,265 | \$51,819 | \$63,373 |
| 18 | \$42,279 | \$54,410 | \$66,541 |
| 19 | \$44,392 | \$57,130 | \$69,869 |
| 20 | \$46,612 | \$59,987 | \$73,362 |
| 21 | \$48,942 | \$62,986 | \$77,031 |
| 22 | \$51,390 | \$66,136 | \$80,882 |
| 23 | \$53,959 | \$69,442 | \$84,926 |
| 24 | \$56,657 | \$72,915 | \$89,173 |
| 25 | \$59,490 | \$76,561 | \$93,631 |
| 26 | \$62,464 | \$80,388 | \$98,312 |
| 27 | \$65,587 | \$84,408 | \$ 103,229 |
| 28 | \$68,867 | \$88,628 | \$ 108,390 |
| 29 | \$72,311 | \$93,060 | \$ 113,809 |
| 30 | \$75,926 | \$97,713 | \$ 119,500 |
| 31 | \$79,723 | \$ 102,599 | \$ 125,474 |
| 32 | \$83,708 | \$ 107,728 | \$ 131,748 |
| 33 | \$87,894 | \$ 113,115 | \$ 138,335 |
| 34 | \$92,289 | \$ 118,770 | \$ 145,252 |
| 35 | \$96,903 | \$ 124,709 | \$ 152,514 |
| | | | |

| | | | |
|---------------|----------|----------|------------|
| FIRE | | | |
| F0C | \$31,577 | \$31,577 | \$31,577 |
| F1A | \$32,077 | \$36,356 | \$40,634 |
| F1C | \$35,077 | \$39,356 | \$43,634 |
| F1E | \$35,051 | \$39,727 | \$44,402 |
| F1F | \$38,051 | \$42,727 | \$47,402 |
| F2A | \$39,450 | \$43,985 | \$48,519 |
| F2C | \$42,450 | \$46,985 | \$51,519 |
| F3A | \$43,108 | \$51,390 | \$59,672 |
| F3C | \$46,108 | \$54,390 | \$62,672 |
| F4A | \$49,974 | \$58,568 | \$67,162 |
| F4C | \$52,974 | \$61,568 | \$70,162 |
| F5A | \$59,672 | \$68,766 | \$77,859 |
| F5A | \$59,672 | \$68,766 | \$77,859 |
| F6C | \$65,205 | \$75,751 | \$85,078 |
| F7C | \$68,579 | \$85,552 | \$ 104,070 |
| POLICE | | | |
| P1 | \$34,118 | \$34,118 | \$34,118 |
| P2 | \$35,913 | \$40,703 | \$45,494 |
| P5 | \$45,494 | \$49,907 | \$54,321 |
| P6 | \$45,494 | \$53,316 | \$61,139 |
| P7 | \$52,739 | \$60,776 | \$68,813 |
| P8 | \$59,359 | \$68,404 | \$77,450 |
| P9 | \$73,246 | \$88,524 | \$ 103,802 |

City of Chattanooga



Resolution Request Form

(This form is only required for resolutions requiring expenditure of City funds)

Date Prepared: 5/26/16

Preparer: Fredia Forshee Kitchen

Department: Finance

Brief Description of Purpose for Resolution:

Resolution Number (if approved by Council):

Please prepare an ordinance for the Fiscal Year 2016-2017 Operations budget for period beginning July 1, 2016 and ending June 30, 2017 and appropriating funds for the usual and ordinary expenses of the city government.

Name of Vendor/Contractor/Grant, etc.

New Contract/Project? (Yes or No)

Total project cost \$

Funds Budgeted? (YES or NO)

Total City of Chattanooga Portion \$

Provide Fund

City Amount Funded \$

Provide Cost Center

New City Funding Required \$

Proposed Funding Source if not budgeted

City's Match Percentage %

Grant Period (if applicable)

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

\$

\$

\$

Agency Grant Number

CFDA Number if known

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

to be placed on the council agenda for first reading on June 21, 2016.

Approved by:

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, accounting, City Attorney, City Finance Officer and Deputy Administrator Finance

First Reading: _____
Second Reading: _____

Ordinance B(3)

2016-063
City of Chattanooga

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CHATTANOOGA CITY CODE, PART II, CHAPTER 38 ZONING, KNOWN AS THE ZONING ORDINANCE, SO AS TO REZONE SPECIFIC PROPERTIES WITHIN THE DOWNTOWN CHATTANOOGA FORM-BASED CODE AREA BOUNDARY, MORE PARTICULARLY DESCRIBED HEREIN AND IN THE DOWNTOWN ZONING STUDY ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE FROM C-7 NORTH SHORE COMMERCIAL/MIXED USE ZONE TO E-SH-4 SHOPFRONT MIXED USE ZONE WITH CONDITIONS.

WHEREAS, the City of Chattanooga authorized the Chattanooga-Hamilton County Regional Planning Agency to conduct a Rezoning Study for the Form Based Code Study Area per City Council Resolution #28541; and

WHEREAS, the Chattanooga-Hamilton County Regional Planning Commission held a public hearing on this Rezoning Study and the recommendations contained therein on May 9, 2016; and

WHEREAS, the Chattanooga-Hamilton County Regional Planning Commission heard and considered all statements regarding the recommended rezoning of properties.

NOW THEREFORE, BE IT ORDAINED, that the City Council of the City of Chattanooga, Tennessee, recommends that Ordinance 6958, as amended, known as the Zoning Ordinance, be and the same hereby is amended so as to rezone specific properties within the Downtown Chattanooga Form-Based Code Study Area Boundary, more particularly described herein:

Rezone the following parcel to E-SH-4:

135E D 010 with
the condition that
the 42' maximum
height limitation on
this parcel shall not
require a first floor
height of 15'

BE IT FURTHER ORDAINED, That this Ordinance shall take effect two (2) weeks from
and after its passage.

Passed on second and final reading:_____

CHAIRPERSON

APPROVED:_____ DISAPPROVED:_____

MAYOR

/mem/Ordinance B(3)

First Reading: _____
Second Reading: _____

MR 2016-046
W.C. Helton
Districts 7 and 8

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 13067 TO REFLECT THE CLOSING AND ABANDONING A PART OF THE RIGHT-OF-WAY LOCATED IN THE 300 BLOCK OF EAST 37TH STREET AND TWO (2) UNOPENED ALLEYS, DETAILED ON THE ATTACHED MAP, SUBJECT TO CERTAIN CONDITIONS.

SECTION 1. BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby amending Ordinance No. 13067 to reflect that a part of the right-of-way located in the 300 block of East 37th Street and two (2) unopened alleys, detailed on the attached map, be and are hereby closed and abandoned:

Abandonment of a 20 foot unopened alleyway beginning at its intersection with the east line of a closed portion of Park Drive thence southeast some 174 feet to a dead end and adjoining another unopened alleyway as shown in the Bates Addition Adjoining Chattanooga Land Company Addition No. 1 in Plat Book 6, Page 66, ROHC. Said alleyway separates Tax Map No. 155M-C-001 from 155M-C-004.

Abandonment of a 20 foot unopened alleyway beginning at its intersection with the west line of the above mentioned unopened alleyway thence southwest parallel with the Chattanooga Creek some 171 feet to its intersection with the unopened portion of the 300 block of East 37th Street as shown along the eastern lines Lots 6, 7 and 8 in the Bates Addition Adjoining Chattanooga Land Company Addition No. 1 in Plat Book 6, Page 66, ROHC. Said alleyway separates Tax Map No. 155M-C-004 from the Chattanooga Creek as it lays within Tax Map No. 167D-E-041.03.

Abandonment of an unopened portion of the 40 foot right-of-way of the 300 block of East 37th Street beginning at the southwest corner of tax map 155M-C-004 thence southeast some 97 feet to a dead end at the Chattanooga Creek. Said street separates 155M-C-004 from 167D-D-026.

SECTION 2. BE IT FURTHER ORDAINED, That this abandonment shall be subject to the following conditions:

- 1) The applicant shall obtain necessary permits and approvals from the City of Chattanooga Land Development Office; and
- 2) The abandonment shall be subject to the retention of a full-width utility easement(s) and the recommendations of said utilities, including City of Chattanooga Public Works and EPB, as attached in this package.

SECTION 3. BE IT FURTHER ORDAINED, That this Ordinance shall take effect two (2) weeks from and after its passage.

Passed on second and final reading:_____

CHAIRPERSON

APPROVED:____ DISAPPROVED:____

MAYOR

/mem

First Reading: May 10, 2016
Second Reading: May 17, 2016

MR 2016-046
W.C. Helton
Districts 7 and 8

ORDINANCE NO. 13067

AN ORDINANCE CLOSING AND ABANDONING A PORTION OF THE RIGHT-OF-WAY LOCATED IN THE 300 BLOCK OF EAST 36TH STREET AND TWO (2) UNNAMED ALLEYS, DETAILED ON THE ATTACHED MAP, SUBJECT TO CERTAIN CONDITIONS.

SECTION 1. BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That a portion of the right-of-way located in the 300 block of East 36th Street and two (2) unnamed alleys, detailed on the attached map, be and are hereby closed and abandoned:

Abandonment of a 20 foot unopened alleyway beginning at its intersection with the east line of a closed portion of Park Drive thence southeast some 174 feet to a dead end and adjoining another unopened alleyway as shown in the Bates Addition Adjoining Chattanooga Land Company Addition No. 1 in Plat Book 6, Page 66, ROHC. Said alleyway separates Tax Map No. 155M-C-001 from 155M-C-004.

Abandonment of a 20 foot unopened alleyway beginning at its intersection with the west line of the above mentioned unopened alleyway thence southwest parallel with the Chattanooga Creek some 171 feet to its intersection with the unopened portion of the 300 block of East 37th Street as shown along the eastern lines Lots 6, 7 and 8 in the Bates Addition Adjoining Chattanooga Land Company Addition No. 1 in Plat Book 6, Page 66, ROHC. Said alleyway separates Tax Map No. 155M-C-004 from the Chattanooga Creek as it lays within Tax Map No. 167D-E-041.03.

SECTION 2. BE IT FURTHER ORDAINED, That this abandonment shall be subject to the following conditions:

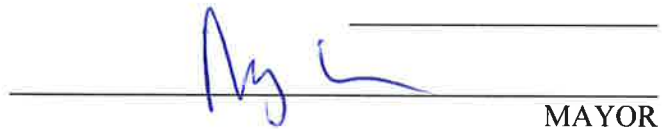
- 1) The applicant shall obtain necessary permits and approvals from the City of Chattanooga Land Development Office; and
- 2) The abandonment shall be subject to the retention of a full-width utility easement(s) and the recommendations of said utilities, including City of Chattanooga Public Works and EPB, as attached in this package.

SECTION 3. BE IT FURTHER ORDAINED, That this Ordinance shall take effect two (2) weeks from and after its passage.

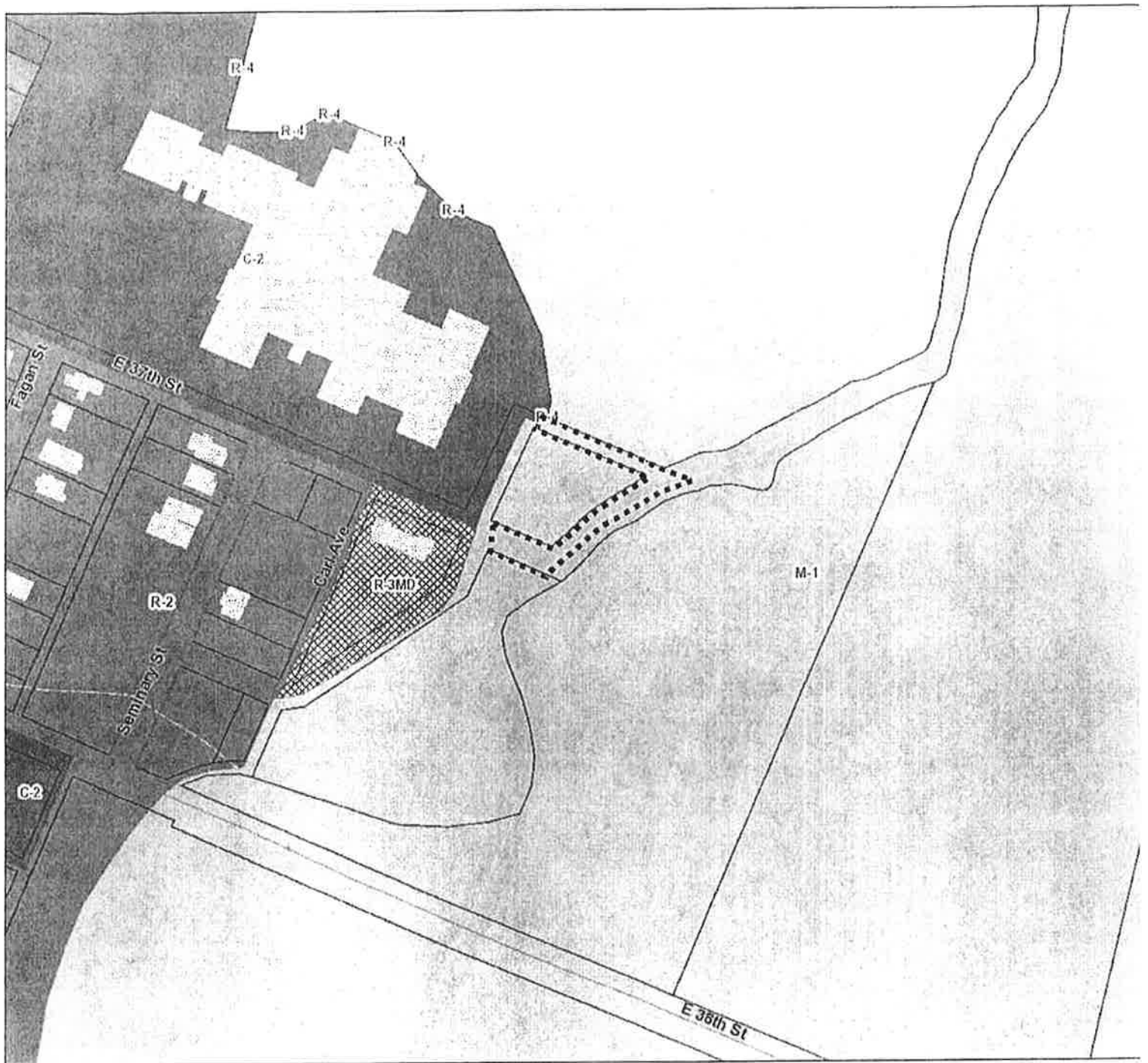
Passed on second and final reading: May 17, 2016


CHAIRPERSON

APPROVED: ☒ DISAPPROVED: ☐


MAYOR

/mem



MR 2016-046 Abandonment

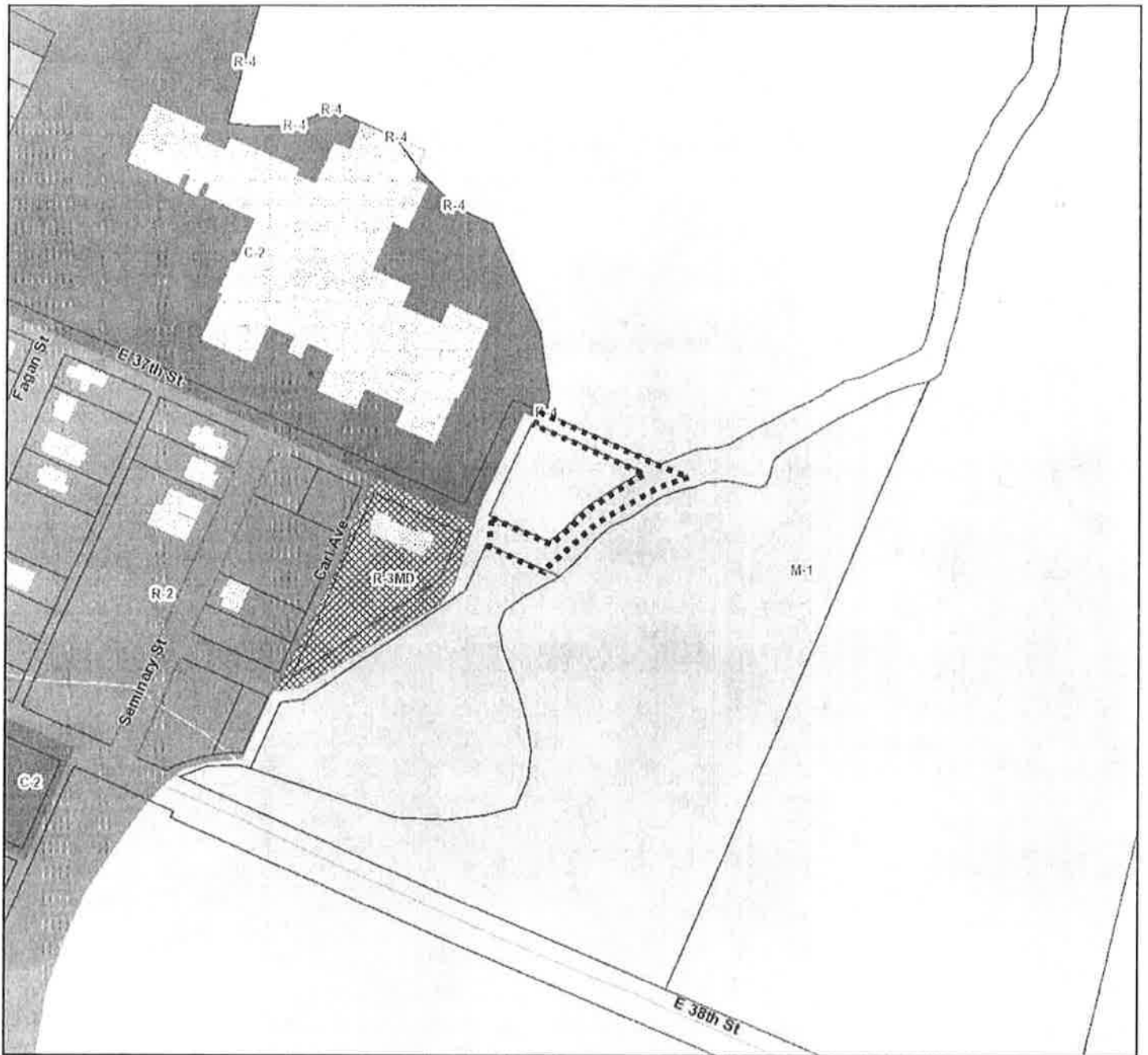
PLANNING COMMISSION RECOMMENDATION FOR
CASE NO. MR-2016-046: Approve



206 ft

Chattanooga Hamilton County Regional Planning Agency





MR 2016-046 Abandonment

206 ft

Chattanooga Hamilton County Regional Planning Agency

First Reading: _____
Second Reading: _____

ORDINANCE NO. _____

AN ORDINANCE TO AMEND CHATTANOOGA CITY CODE,
PART II, CHAPTER 5, SECTIONS 5-75 AND 5-108,
RELATIVE TO ALCOHOLIC BEVERAGES AND THE FORM-
BASED CODE.

SECTION 1. BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
CHATTANOOGA, TENNESSEE, That Chattanooga City Code, Part II, Chapter 5, Section 5-75
is hereby amended by deleting Section 5-75, subsection (b) in its entirety and substituting in lieu
thereof the following:

Sec. 5-75. When to be refused.

- (b) The sale of beer or other beverages of like alcoholic content for consumption on the premises within five hundred (500) feet, or two hundred (200) feet for consumption off the premises, as measured from any doorway entrance to the building of the applicant regularly used for public ingress or egress to the nearest doorway entrance to the school, church, adult-oriented establishment as defined in Chattanooga City Code, § 11-422(a), or other place of public gathering regularly used for public ingress or egress, specifically including day care centers for eight (8) or more children under seventeen (17) years of age for group care as defined in the Chattanooga Zoning Ordinance, shall be prohibited; provided however, this prohibition shall not apply to any proposed permit location within the area zoned C-3 Central Business District or UGC Urban General Commercial Zone or zoned pursuant to the Downtown Form-Based Code (City Code Chapter 38, Article XVI) or to any proposed permit location within five hundred (500) feet of Coolidge Park, Ross's Landing Park and Plaza, Miller Park and Plaza, Sanctuary Skate Park at Finley Stadium, East Brainerd Park, the Walnut Street Bridge or the area of Warner Park occupied by the Chattanooga Zoo; provided, further, that this distance proximity prohibition shall not apply to any location that has heretofore been issued a valid permit to sell, store or manufacture beer or other beverages of like alcoholic content under previous distance proximity restrictions but if any such permittee shall cease or discontinue the sale of beer for six (6) months, then the distance proximity prohibition contained in this section shall thereafter apply to such locations.

SECTION 2. BE IT FURTHER ORDAINED, That Chattanooga City Code, Part II, Chapter 5, Section 5-108 is hereby amended by deleting subsections (b) and (c) in their entirety and substituting in lieu thereof the following:

Sec. 5-108. Location and signs for liquor stores.

- (b) The distance prohibition set forth in Subsection (a) shall not apply to a retail license or permit for the sale of wine and/or high alcohol content beer as defined by T.C.A. § 57-3-101 within the area zoned C-3 Central Business District or within the area zoned pursuant to the Downtown Form-Based Code (City Code Chapter 38, Article XVI).
- (c)
 - (1) The distance prohibition set forth in Subsection (a) shall not apply to a retail license or permit within the areas zoned C-3 Central Business District or within the Downtown Core and Urban Form-Based Code Context Areas for liquor stores that have gross sales of distilled beverages (defined as: "alcoholic beverages other than wine and beer (both high alcohol content beer as defined by T.C.A. § 57-3-101 and beer as defined by T.C.A. § 57-5-101)" that is thirty-three (33) percent or less than the total gross sales of the liquor store.
 - (2) In order to qualify for the provisions of Subsection (c)(1), a liquor store located within the areas zoned C-3 Central Business District or within the Downtown Core and Urban Form-Based Code Context Areas must comply with the following:
 - (i) Each calendar year (by no later than February 15 of each year), the liquor store must file with the Land Development Office, or its successor, a sales report for the preceding year stating the liquor store's total gross sales and the liquor store's gross sales of distilled beverages. The report shall be certified by a Tennessee Certified Public Accountant.
 - (ii) Should the gross sales of distilled beverages exceed thirty-three (33%) percent of the total gross sales of the liquor store for a calendar year, the liquor store's right to sell distilled beverages shall be suspended for one (1) year.
 - (iii) Should a liquor store fail to file the report required in Subsection (i) by February 15, the liquor store's right to sell distilled beverages shall be immediately suspended and the right to sell distilled beverages will not resume until the liquor store has complied with Subsection (i) and demonstrated that the gross sales of distilled beverages did not exceed thirty-three (33%) percent of the total gross sales of the liquor store for the preceding calendar year.

SECTION 3. BE IT FURTHER ORDAINED, That this Ordinance shall take effect immediately after its passage.

Passed on second and final reading:_____

CHAIRPERSON

APPROVED:____ DISAPPROVED:____

MAYOR

KJR/mem/r1

ORDINANCE NO. _____

AN ORDINANCE APPROPRIATING, AUTHORIZING OR
ALLOCATING FUNDS TO THE CAPITAL IMPROVEMENTS
BUDGET FOR THE FISCAL YEAR 2016/2017 AND TO
AMEND THE FISCAL YEAR 2016/2017 OPERATIONS
BUDGET ORDINANCE NO. 13072.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA,
TENNESSEE:

SECTION 1. That there be and is hereby appropriated, authorized, or allocated the
hereinafter set funds from the sources specified for the public purposes indicated of the Capital
Improvements Plan for the Fiscal Year Ending June 30, 2017:

GENERAL GOVERNMENTAL FUNDS

| | | | |
|------|---|----------------------|----------------------|
| FROM | General Obligation Bonds | \$ 9,477,732 | |
| | Capital Lease | 4,777,735 | |
| | Hotel Motel Tax Fund | 1,350,000 | |
| | General Fund (1100) | 3,331,000 | |
| | General Fund Reserves | 1,459,202 | |
| | Economic Development Fund (1111) | 3,268,622 | |
| | Fleet Management Fund (6504) | 4,300,000 | |
| | State Street Aid | 224,340 | |
| | Narcotics Fund | 314,187 | |
| | Federal Asset Forfeiture | 386,000 | |
| | Public Works Capital Fund (4016-K13199) | 1,394,497 | |
| | Public Works Capital Fund (4016-K15101) | 39,660 | |
| | General Government Capital Fund (4013-A60108) | 100,000 | |
| | General Government Capital Fund (4013-A60116) | 488,777 | |
| | General Government Capital Fund (4013-A60145) | 500,000 | |
| | General Government Capital Fund (4013-C30035) | 222,762 | |
| | Police Capital Fund (4012-H30107) | 251,726 | |
| | State of Tennessee (Transportation Improvement Program) | 185,178 | |
| | Federal | 2,208,342 | |
| | Federal (CMAQ) | 136,240 | |
| | Community Development Block Grant | 200,000 | |
| TO | General Government & Supported Agencies | \$ 2,629,000 | |
| | Department of Police | 2,507,151 | |
| | Department of Fire | 1,000,000 | |
| | Department of Public Works | 1,655,000 | |
| | Department of Economic & Community Development | 145,000 | |
| | Department of General Services | 10,777,735 | |
| | Department of Transportation | 9,602,114 | |
| | Department of Youth & Family | 6,300,000 | |
| | | <u>\$ 34,616,000</u> | <u>\$ 34,616,000</u> |

PROPRIETARY FUNDS CAPITAL

| | | | |
|-------|---|---------------|---------------|
| FROM: | State Revolving Loan Fund | 18,100,000 | |
| | Interceptor Sewer System Operations (Fund 6010) | 8,950,000 | |
| | Interceptor Sewer System Reserves (Fund 6010) | 12,400,000 | |
| | Water Quality Fund Reserves | 3,200,000 | |
| | Lyndhurst Foundation | 100,000 | |
| | Solid Waste Fund Reserves (6020) | 2,425,000 | |
| TO: | Interceptor Sewer Fund | | 39,450,000 |
| | Solid Waste Fund | | 2,425,000 |
| | Water Quality Fund | | 3,300,000 |
| | TOTAL PROPRIETARY FUNDS | \$ 45,175,000 | \$ 45,175,000 |
| | TOTAL CAPITAL BUDGET | \$ 79,791,000 | \$ 79,791,000 |

SECTION 2. That Ordinance No. ~~xxxxx~~, the BUDGET ORDINANCE, be and is hereby amended as provided hereinafter.

SECTION 3. That the General Fund Estimated Revenue of said Ordinance be and is hereby amended as hereinafter set out:

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|--|----------------|---------------------------------------|
| USE OF FUND BALANCE | \$ 0 | \$ 1,459,202 |
| AMENDED GENERAL FUND ESTIMATED SOURCES | \$ 231,977,194 | \$ 233,436,396 |

SECTION 4. That Section 5(a) of said Ordinance be and is hereby amended as hereinafter set out:

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|--|----------------|---------------------------------------|
| GENERAL FUND APPROPRIATIONS: | | |
| Capital Improvements | \$ 400,000 | \$ 1,859,202 |
| General Government & Agencies | \$ 60,126,954 | \$ 61,986,156 |
| AMENDED TOTAL GENERAL FUND APPROPRIATION | \$ 231,977,194 | \$ 233,436,396 |

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|---|----------------------|---------------------------------------|
| Beginning Unrestricted Net Position | \$ 54,327,365 | \$ 54,327,365 |
| Estimated Increase/(Decrease) in Fund Balance | - | (1,459,202) |
| Ending Unrestricted Net Position | <u>\$ 54,327,365</u> | <u>\$ 52,868,163</u> |

SECTION 5. That Section 6 of said Ordinance be and is hereby amended as hereinafter set out:

1111 ECONOMIC DEVELOPMENT EDUCATION FUND:

ESTIMATED REVENUE

| | | |
|--|----------------------|----------------------|
| Economic Development Unreserved Fund Balance | \$ 0 | \$ 899,651 |
| Amended Total Revenue | <u>\$ 12,746,406</u> | <u>\$ 13,646,057</u> |

APPROPRIATIONS

| | | |
|---------------------------------------|----------------------|----------------------|
| Economic Development Capital Projects | \$ 2,368,971 | \$ 3,268,622 |
| Amended Total Appropriation | <u>\$ 12,746,406</u> | <u>\$ 13,646,057</u> |

| | | |
|---|------------------|------------------|
| Beginning Fund Balance | 6,508,809 | 6,508,809 |
| Estimated Increase/(Decrease) in Fund Balance | - | (899,651) |
| Ending Fund Balance | <u>6,508,809</u> | <u>5,609,158</u> |

2050 STATE STREET AID FUND:

ESTIMATED REVENUE

| | | |
|--|---------------------|---------------------|
| State Street Aid Unreserved Fund Balance | \$ 0 | \$ 224,340 |
| Amended Total Revenue | <u>\$ 4,530,632</u> | <u>\$ 4,754,972</u> |

APPROPRIATIONS

| | | |
|---|---------------------|---------------------|
| Appropriations to Transportation Capital (4022) | \$ 0 | \$ 224,340 |
| Amended Total Appropriation | <u>\$ 4,530,632</u> | <u>\$ 4,754,972</u> |

| | | |
|---|------------------|------------------|
| Beginning Fund Balance | 2,805,892 | 2,805,892 |
| Estimated Increase/(Decrease) in Fund Balance | - | (224,340) |
| Ending Fund Balance | <u>2,805,892</u> | <u>2,581,552</u> |

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|---|---------------|---------------------------------------|
| 2070 <u>HOTEL/MOTEL TAX FUND:</u> | | |
| ESTIMATED REVENUE | | |
| Hotel/Motel Revenues | \$ 6,950,000 | \$ 6,950,000 |
| Amended Total Revenue | \$ 6,950,000 | \$ 6,950,000 |
| APPROPRIATIONS | | |
| Public Works Capital Fund (4016) | \$ 1,350,000 | \$ 1,350,000 |
| Amended Total Appropriation | \$ 6,950,000 | \$ 6,950,000 |
| Beginning Fund Balance | 5,514,179 | 5,514,179 |
| Estimated Increase/(Decrease) in Fund Balance | - | - |
| Ending Fund Balance | 5,514,179 | 5,514,179 |

| | | |
|---|---------------|---------------|
| 6010 <u>INTERCEPTOR SEWER OPERATIONS:</u> | | |
| ESTIMATED REVENUE | | |
| Interceptor Sewer Fund Reserves | \$ 0 | \$ 12,400,000 |
| Amended Total Revenue | \$ 72,942,000 | \$ 85,342,000 |
| APPROPRIATIONS | | |
| ISS Capital Project Funds (6011 & 6012) | \$ 8,950,000 | \$ 21,350,000 |
| Amended Total Appropriation | \$ 72,942,000 | \$ 85,342,000 |
| Beginning Unrestricted Net Position | 61,627,843 | 61,627,843 |
| Estimated Increase/(Decrease) in Fund Balance | - | (12,400,000) |
| Ending Unrestricted Net Position | 61,627,843 | 49,227,843 |

| | | |
|-------------------------------------|--------------|--------------|
| 6020 <u>SOLID WASTE OPERATIONS:</u> | | |
| ESTIMATED REVENUE | | |
| Solid Waste Fund Reserves | \$ 0 | \$ 2,425,000 |
| Amended Total Revenue | \$ 6,949,570 | \$ 9,374,570 |
| APPROPRIATIONS | | |
| Appropriation to Capital (6021) | \$ 0 | \$ 2,425,000 |
| Amended Total Appropriation | \$ 6,949,570 | \$ 9,374,570 |

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|---|------------------|---------------------------------------|
| Beginning Unrestricted Net Position | 5,948,484 | 5,948,484 |
| Estimated Increase/(Decrease) in Fund Balance | - | (2,425,000) |
| Ending Unrestricted Net Position | <u>5,948,484</u> | <u>3,523,484</u> |

6030 WATER QUALITY FUND:

ESTIMATED REVENUE

| | | |
|------------------------|----------------------|-----------------------|
| Water Quality Reserves | <u>\$ 0</u> | <u>\$ 3,200,000</u> |
| Amended Total Revenue | <u>\$ 17,900,466</u> | <u>\$ 21,100,466</u> |

APPROPRIATIONS

| | | |
|-----------------------------|----------------------|-----------------------|
| Appropriation to Capital | <u>\$ 0</u> | <u>\$ 3,200,000</u> |
| Amended Total Appropriation | <u>\$ 17,900,466</u> | <u>\$ 21,100,466</u> |

| | | |
|---|-------------------|-------------------|
| Beginning Unrestricted Net Position | 14,002,662 | 14,002,662 |
| Estimated Increase/(Decrease) in Fund Balance | - | (3,200,000) |
| Ending Unrestricted Net Position | <u>14,002,662</u> | <u>10,802,662</u> |

9250 - 9252 NARCOTICS FUND:

ESTIMATED REVENUE

| | | |
|--|---------------------|-----------------------|
| Narcotics Funds Reserves (9250) | <u>\$ 0</u> | <u>\$ 314,187</u> |
| Federal Asset Forfeiture Reserves (9252) | <u>\$ 0</u> | <u>\$ 386,000</u> |
| Amended Total Revenue | <u>\$ 310,000</u> | <u>\$ 1,010,187</u> |

APPROPRIATIONS

| | | |
|--------------------------------|---------------------|-----------------------|
| Police Capital Projects (4012) | <u>\$ 0</u> | <u>\$ 700,187</u> |
| Amended Total Appropriation | <u>\$ 310,000</u> | <u>\$ 1,010,187</u> |

| | | |
|---|------------------|----------------|
| Beginning Fund Balance | 1,457,175 | 1,457,175 |
| Estimated Increase/(Decrease) in Fund Balance | - | (700,187) |
| Ending Fund Balance | <u>1,457,175</u> | <u>756,988</u> |

BE IT FURTHER ORDAINED, That this Ordinance shall take effect two weeks from and after its passage
as provided by law.

PASSED _____, 2016

CHAIRPERSON

APPROVED _____ DISAPPROVED _____

DATE: _____, 2016

MAYOR

DM/SW

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: 06/16/16

Preparer: Daisy W. Madison

Department: Finance & Administration

Brief Description of Purpose for Resolution/Ordinance:

Res./Ord. # _____ Council District # _____

AN ORDINANCE APPROPRIATING, AUTHORIZING OR ALLOCATING FUNDS TO THE CAPITAL IMPROVEMENTS BUDGET FOR THE FISCAL YEAR 2016/2017 AND TO AMEND THE FISCAL YEAR 2016/2017 OPERATIONS BUDGET ORDINANCE NO. XXXX

Name of Vendor/Contractor/Grant, etc. _____

New Contract/Project? (Yes or No) _____

Total project cost \$ _____

Funds Budgeted? (YES or NO) _____

Total City of Chattanooga Portion \$ _____

Provide Fund _____

City Amount Funded \$ _____

Provide Cost Center _____

New City Funding Required \$ _____

Proposed Funding Source if not budgeted _____

City's Match Percentage % _____

Grant Period (if applicable) _____

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

\$ _____

\$ _____

\$ _____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

Questions? Contact Finance Department . 423.757.5232

City of Chattanooga 2016 capital 2017





ORDINANCE NO. _____

AN ORDINANCE APPROPRIATING, AUTHORIZING OR
ALLOCATING FUNDS TO THE CAPITAL IMPROVEMENTS
BUDGET FOR THE FISCAL YEAR 2016/2017 AND TO
AMEND THE FISCAL YEAR 2016/2017 OPERATIONS
BUDGET ORDINANCE NO. **XXXX**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA,
TENNESSEE:

SECTION 1. That there be and is hereby appropriated, authorized, or allocated the
hereinafter set funds from the sources specified for the public purposes indicated of the Capital
Improvements Plan for the Fiscal Year Ending June 30, 2017:

GENERAL GOVERNMENTAL FUNDS

| | | | |
|------|---|----------------------|----------------------|
| FROM | General Obligation Bonds | \$ 9,477,732 | |
| | Capital Lease | 4,777,735 | |
| | Hotel Motel Tax Fund | 1,350,000 | |
| | General Fund (1100) | 3,331,000 | |
| | General Fund Reserves | 1,459,202 | |
| | Economic Development Fund (1111) | 3,268,622 | |
| | Fleet Management Fund (6504) | 4,300,000 | |
| | State Street Aid | 224,340 | |
| | Narcotics Fund | 314,187 | |
| | Federal Asset Forfeiture | 386,000 | |
| | Public Works Capital Fund (4016-K13199) | 1,394,497 | |
| | Public Works Capital Fund (4016-K15101) | 39,660 | |
| | General Government Capital Fund (4013-A60108) | 100,000 | |
| | General Government Capital Fund (4013-A60116) | 488,777 | |
| | General Government Capital Fund (4013-A60145) | 500,000 | |
| | General Government Capital Fund (4013-C30035) | 222,762 | |
| | Police Capital Fund (4012-H30107) | 251,726 | |
| | State of Tennessee (Transportation Improvement Program) | 185,178 | |
| | Federal | 2,208,342 | |
| | Federal (CMAQ) | 136,240 | |
| | Community Development Block Grant | 200,000 | |
| TO | General Government & Supported Agencies | \$ 2,629,000 | |
| | Department of Police | 2,507,151 | |
| | Department of Fire | 1,000,000 | |
| | Department of Public Works | 1,655,000 | |
| | Department of Economic & Community Development | 145,000 | |
| | Department of General Services | 10,777,735 | |
| | Department of Transportation | 9,602,114 | |
| | Department of Youth & Family | 6,300,000 | |
| | | <u>\$ 34,616,000</u> | <u>\$ 34,616,000</u> |

PROPRIETARY FUNDS CAPITAL

| | | | |
|-------|---|---------------|---------------|
| FROM: | State Revolving Loan Fund | 18,100,000 | |
| | Interceptor Sewer System Operations (Fund 6010) | 8,950,000 | |
| | Interceptor Sewer System Reserves (Fund 6010) | 12,400,000 | |
| | Water Quality Fund Reserves | 3,200,000 | |
| | Lyndhurst Foundation | 100,000 | |
| | Solid Waste Fund Reserves (6020) | 2,425,000 | |
| TO: | Interceptor Sewer Fund | | 39,450,000 |
| | Solid Waste Fund | | 2,425,000 |
| | Water Quality Fund | | 3,300,000 |
| | TOTAL PROPRIETARY FUNDS | \$ 45,175,000 | \$ 45,175,000 |
| | TOTAL CAPITAL BUDGET | \$ 79,791,000 | \$ 79,791,000 |

SECTION 2. That Ordinance No. ~~xxxxx~~, the BUDGET ORDINANCE, be and is hereby amended as provided hereinafter.

SECTION 3. That the General Fund Estimated Revenue of said Ordinance be and is hereby amended as hereinafter set out:

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|--|----------------|---------------------------------------|
| USE OF FUND BALANCE | \$ 0 | \$ 1,459,202 |
| AMENDED GENERAL FUND ESTIMATED SOURCES | \$ 231,977,194 | \$ 233,436,396 |

SECTION 4. That Section 5(a) of said Ordinance be and is hereby amended as hereinafter set out:

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|--|----------------|---------------------------------------|
| GENERAL FUND APPROPRIATIONS: | | |
| Capital Improvements | \$ 400,000 | \$ 1,859,202 |
| General Government & Agencies | \$ 60,126,954 | \$ 61,986,156 |
| AMENDED TOTAL GENERAL FUND APPROPRIATION | \$ 231,977,194 | \$ 233,436,396 |

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|---|----------------------|---------------------------------------|
| Beginning Unrestricted Net Position | \$ 54,327,365 | \$ 54,327,365 |
| Estimated Increase/(Decrease) in Fund Balance | - | (1,459,202) |
| Ending Unrestricted Net Position | <u>\$ 54,327,365</u> | <u>\$ 52,868,163</u> |

SECTION 5. That Section 6 of said Ordinance be and is hereby amended as hereinafter set out:

1111 ECONOMIC DEVELOPMENT EDUCATION FUND:

ESTIMATED REVENUE

| | | |
|--|----------------------|----------------------|
| Economic Development Unreserved Fund Balance | \$ <u>0</u> | \$ <u>899,651</u> |
| Amended Total Revenue | <u>\$ 12,746,406</u> | <u>\$ 13,646,057</u> |

APPROPRIATIONS

| | | |
|---------------------------------------|----------------------|----------------------|
| Economic Development Capital Projects | \$ <u>2,368,971</u> | \$ <u>3,268,622</u> |
| Amended Total Appropriation | <u>\$ 12,746,406</u> | <u>\$ 13,646,057</u> |

| | | |
|---|------------------|------------------|
| Beginning Fund Balance | 6,508,809 | 6,508,809 |
| Estimated Increase/(Decrease) in Fund Balance | - | (899,651) |
| Ending Fund Balance | <u>6,508,809</u> | <u>5,609,158</u> |

2050 STATE STREET AID FUND:

ESTIMATED REVENUE

| | | |
|--|---------------------|---------------------|
| State Street Aid Unreserved Fund Balance | \$ <u>0</u> | \$ <u>224,340</u> |
| Amended Total Revenue | <u>\$ 4,530,632</u> | <u>\$ 4,754,972</u> |

APPROPRIATIONS

| | | |
|---|---------------------|---------------------|
| Appropriations to Transportation Capital (4022) | \$ <u>0</u> | \$ <u>224,340</u> |
| Amended Total Appropriation | <u>\$ 4,530,632</u> | <u>\$ 4,754,972</u> |

| | | |
|---|------------------|------------------|
| Beginning Fund Balance | 2,805,892 | 2,805,892 |
| Estimated Increase/(Decrease) in Fund Balance | - | (224,340) |
| Ending Fund Balance | <u>2,805,892</u> | <u>2,581,552</u> |

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|---|---------------|---------------------------------------|
| 2070 <u>HOTEL/MOTEL TAX FUND:</u> | | |
| ESTIMATED REVENUE | | |
| Hotel/Motel Revenues | \$ 6,950,000 | \$ 6,950,000 |
| Amended Total Revenue | \$ 6,950,000 | \$ 6,950,000 |
| APPROPRIATIONS | | |
| Public Works Capital Fund (4016) | \$ 1,350,000 | \$ 1,350,000 |
| Amended Total Appropriation | \$ 6,950,000 | \$ 6,950,000 |
| Beginning Fund Balance | 5,514,179 | 5,514,179 |
| Estimated Increase/(Decrease) in Fund Balance | - | - |
| Ending Fund Balance | 5,514,179 | 5,514,179 |

| | | |
|---|---------------|---------------|
| 6010 <u>INTERCEPTOR SEWER OPERATIONS:</u> | | |
| ESTIMATED REVENUE | | |
| Interceptor Sewer Fund Reserves | \$ 0 | \$ 12,400,000 |
| Amended Total Revenue | \$ 72,942,000 | \$ 85,342,000 |
| APPROPRIATIONS | | |
| ISS Capital Project Funds (6011 & 6012) | \$ 8,950,000 | \$ 21,350,000 |
| Amended Total Appropriation | \$ 72,942,000 | \$ 85,342,000 |
| Beginning Unrestricted Net Position | 61,627,843 | 61,627,843 |
| Estimated Increase/(Decrease) in Fund Balance | - | (12,400,000) |
| Ending Unrestricted Net Position | 61,627,843 | 49,227,843 |

| | | |
|-------------------------------------|--------------|--------------|
| 6020 <u>SOLID WASTE OPERATIONS:</u> | | |
| ESTIMATED REVENUE | | |
| Solid Waste Fund Reserves | \$ 0 | \$ 2,425,000 |
| Amended Total Revenue | \$ 6,949,570 | \$ 9,374,570 |
| APPROPRIATIONS | | |
| Appropriation to Capital (6021) | \$ 0 | \$ 2,425,000 |
| Amended Total Appropriation | \$ 6,949,570 | \$ 9,374,570 |

| | <u>Delete</u> | <u>Substitute in Lieu Thereof</u> |
|---|------------------|---------------------------------------|
| Beginning Unrestricted Net Position | 5,948,484 | 5,948,484 |
| Estimated Increase/(Decrease) in Fund Balance | - | (2,425,000) |
| Ending Unrestricted Net Position | <u>5,948,484</u> | <u>3,523,484</u> |

6030 WATER QUALITY FUND:

ESTIMATED REVENUE

| | | |
|------------------------|----------------------|----------------------|
| Water Quality Reserves | <u>\$ 0</u> | <u>\$ 3,200,000</u> |
| Amended Total Revenue | <u>\$ 17,900,466</u> | <u>\$ 21,100,466</u> |

APPROPRIATIONS

| | | |
|-----------------------------|----------------------|----------------------|
| Appropriation to Capital | <u>\$ 0</u> | <u>\$ 3,200,000</u> |
| Amended Total Appropriation | <u>\$ 17,900,466</u> | <u>\$ 21,100,466</u> |

| | | |
|---|-------------------|-------------------|
| Beginning Unrestricted Net Position | 14,002,662 | 14,002,662 |
| Estimated Increase/(Decrease) in Fund Balance | - | (3,200,000) |
| Ending Unrestricted Net Position | <u>14,002,662</u> | <u>10,802,662</u> |

9250 - 9252 NARCOTICS FUND:

ESTIMATED REVENUE

| | | |
|--|--------------------|---------------------|
| Narcotics Funds Reserves (9250) | <u>\$ 0</u> | <u>\$ 314,187</u> |
| Federal Asset Forfeiture Reserves (9252) | <u>\$ 0</u> | <u>\$ 386,000</u> |
| Amended Total Revenue | <u>\$ 310,000</u> | <u>\$ 1,010,187</u> |

APPROPRIATIONS

| | | |
|--------------------------------|--------------------|---------------------|
| Police Capital Projects (4012) | <u>\$ 0</u> | <u>\$ 700,187</u> |
| Amended Total Appropriation | <u>\$ 310,000</u> | <u>\$ 1,010,187</u> |

| | | |
|---|------------------|----------------|
| Beginning Fund Balance | 1,457,175 | 1,457,175 |
| Estimated Increase/(Decrease) in Fund Balance | - | (700,187) |
| Ending Fund Balance | <u>1,457,175</u> | <u>756,988</u> |

BE IT FURTHER ORDAINED, That this Ordinance shall take effect two weeks from and after its passage
as provided by law.

PASSED _____, 2016

CHAIRPERSON

APPROVED _____ DISAPPROVED _____

DATE: _____, 2016

MAYOR

DM/SW



City of Chattanooga

Capital Budget Summary by Department

Fiscal Year 2017

| Department | Proposed FY2017 | External Sources | Reserves | Operations | GO Bonds/SRF/Note | Hotel/ Motel | Economic Dev | Other City Sources | Total |
|----------------------------------|--------------------|------------------|-------------------|-------------------|----------------------|------------------|------------------|--------------------|-------------------|
| Economic & Community Development | 145,000 | - | - | - | - | - | 145,000 | - | 145,000 |
| Fire Department | 1,000,000 | - | - | - | 1,000,000 | - | - | - | 1,000,000 |
| General Government/CARTA | 2,629,000 | - | 700,000 | - | 1,204,000 | - | 125,000 | 600,000 | 2,629,000 |
| General Services | 10,777,735 | - | - | - | 4,777,735 | - | 500,000 | 5,500,000 | 10,777,735 |
| Police Department | 2,507,151 | - | 359,202 | 400,000 | 825,000 | - | - | 922,949 | 2,507,151 |
| Public Works | 1,655,000 | - | - | - | - | 1,350,000 | 165,000 | 140,000 | 1,655,000 |
| Transportation | 9,602,114 | 2,729,760 | 400,000 | 2,931,000 | 448,732 | - | 2,333,622 | 759,000 | 9,602,114 |
| Youth & Family Development | 6,300,000 | - | - | - | 6,000,000 | - | - | 300,000 | 6,300,000 |
| Total General Fund | 34,616,000 | 2,729,760 | 1,459,202 | 3,331,000 | 14,255,467 | 1,350,000 | 3,268,622 | 8,221,949 | 34,616,000 |
| Enterprise Funds: | | | | | | | | | |
| Interceptor Sewer System | 39,450,000 | | 12,400,000 | 8,950,000 | 18,100,000 | | | | 39,450,000 |
| Solid Waste | 2,425,000 | | 2,425,000 | | | | | | 2,425,000 |
| Water Quality | 3,300,000 | 100,000 | 3,200,000 | | | | | | 3,300,000 |
| Total Enterprise Funds | 45,175,000 | 100,000 | 18,025,000 | 8,950,000 | 18,100,000 | - | - | - | 45,175,000 |
| Total All Funds | 79,791,000 | 2,829,760 | 19,484,202 | 12,281,000 | 32,355,467 | 1,350,000 | 3,268,622 | 8,221,949 | 79,791,000 |



City of Chattanooga
Capital Budget Summy by Department
Fiscal Year 2017

| Project Name | Proposed FY17 | External | Reserves | Operations | GOBonds /Note | Hotel/Motel | EconDev | Other City |
|---|-------------------|------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Economic & Community Development | 145,000 | | | | | | 145,000 | |
| Alton Park Riverwalk Connector | 35,000 | | | | | | 35,000 | |
| Hawkins Ridge Preservation | 60,000 | | | | | | 60,000 | |
| Public Art | 50,000 | | | | | | 50,000 | |
| Fire | 1,000,000 | | | | 1,000,000 | | | |
| Apparatus Replacement | 1,000,000 | | | | 1,000,000 | | | |
| General Government/CARTA | 2,629,000 | | 700,000 | | 1,204,000 | | 125,000 | 600,000 |
| CARTA Capital Match | 754,000 | | | | 754,000 | | | |
| Chambliss Early Childhood Expansion | 500,000 | | | | | | | 500,000 |
| City Network Rebuild | 700,000 | | 700,000 | | | | | |
| ESIP Supplier Park Development | 100,000 | | | | | | | 100,000 |
| Finley Stadium Donation | 125,000 | | | | | | 125,000 | |
| Library HVAC, Remediation, and Lighting Project | 450,000 | | | | 450,000 | | | |
| General Services | 10,777,735 | | | | 4,777,735 | | 500,000 | 5,500,000 |
| Fleet Leasing Program Capital | 4,000,000 | | | | | | | 4,000,000 |
| Service Station Relocation | 300,000 | | | | | | | 300,000 |
| Tivoli Foundation Annual Capital Appropriation | 250,000 | | | | | | 250,000 | |
| Zoo Improvements | 250,000 | | | | | | 250,000 | |
| City Wide Radio Equipment Lease Program | 5,977,735 | | | | 4,777,735 | | | 1,200,000 |
| Police | 2,507,151 | | 359,202 | 400,000 | 825,000 | | | 922,949 |
| Family Justice Center | 600,000 | | | | 600,000 | | | |
| In-Car Laptops | 400,000 | | | 400,000 | | | | - |
| In-Car Cameras | 386,000 | | | | | | | 386,000 |
| Real Time Intelligence Center | 702,614 | | 254,852 | | 225,000 | | | 222,762 |
| Conductive Electronic Weapons | 173,187 | | | | | | | 173,187 |
| Body-worn Cameras | 141,000 | | | | | | | 141,000 |
| SWAT Equipment | 104,350 | | 104,350 | | | | | |
| Public Works | 1,655,000 | | | | | 1,350,000 | 165,000 | 140,000 |
| Chattanooga Green Lawn Renovation | 350,000 | | | | | 350,000 | | |
| Park Asphalt Management | 75,000 | | | | | | 75,000 | |
| Parks Capital Equipment | 65,000 | | | | | | | 65,000 |
| Paul Clark Building Bathroom Renovations | 75,000 | | | | | | | 75,000 |
| Playground Improvements | 90,000 | | | | | | 90,000 | |
| Walnut Street Bridge Rehabilitation | 1,000,000 | | | | | 1,000,000 | | |
| Transportation | 9,602,114 | 2,729,760 | 400,000 | 2,931,000 | 448,732 | | 2,333,622 | 759,000 |
| 8th St. Shared Space | 700,000 | | | | | | 700,000 | |

City of Chattanooga
Capital Budget Summy by Department
Fiscal Year 2017

| Project Name | Proposed FY17 | External | Reserves | Operations | GOBonds /Note | Hotel/Motel | EconDev | Other City |
|---|-------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|
| ADA Bus Stop Connections | 447,754 | 402,978 | | | | | 44,776 | |
| CDBG Sidewalks (Dodds Ave) | 377,250 | 200,000 | | | | | 177,250 | |
| CMAQ Protected Bicycle Lanes Ph2 | 170,300 | 136,240 | | | | | 34,060 | |
| Hwy 58 Shared-Use Pathway Ph2 | 222,214 | 185,178 | | | | | 37,036 | |
| Lakeside Safe Routes to School | 243,222 | 243,222 | | | | | | |
| MLK Corridor Improvements | 1,270,000 | | | | | | 1,270,000 | |
| Neighborhood Traffic Management Program | 75,000 | | | | | | | 75,000 |
| One-Way to Two-Way Street Conversions | 70,500 | | | | | | 70,500 | |
| Roadway Failure Repair | 150,000 | | | | 150,000 | | | |
| Sidewalks | 135,000 | | | | 135,000 | | | |
| South Chickamauga Creek Greenway - Caine Lane | 538,660 | 374,928 | | | 163,732 | | | |
| Street Improvements | 3,576,000 | | 150,000 | 2,931,000 | | | | 495,000 |
| Traffic Engineering Capital Equipment | 100,000 | | | | | | | 100,000 |
| Traffic Signal Equipment | 89,000 | | | | | | | 89,000 |
| Transit Signal Prioritization Project | 1,250,000 | 1,000,000 | 250,000 | | | | | |
| Woodmore Safe Routes to School | 187,214 | 187,214 | | | | | | |
| Youth & Family Development | 6,300,000 | | | | 6,000,000 | | | 300,000 |
| New Avondale YFD Center | 6,000,000 | | | | 6,000,000 | | | |
| YFD Center Improvements | 300,000 | | | | | | | 300,000 |
| TOTAL GOVERNMENTAL | 34,616,000 | 2,729,760 | 1,459,202 | 3,331,000 | 14,255,467 | 1,350,000 | 3,268,622 | 8,221,949 |

City of Chattanooga
Capital Budget Summary by Department
Fiscal Year 2017

| Project Name | Proposed FY17 | External | Reserves | Operations | SRF / GO Bonds |
|--|-------------------|----------------|-------------------|------------------|-------------------|
| Interceptor Sewer System | 39,450,000 | | 12,400,000 | 8,950,000 | 18,100,000 |
| Brainerd Golf Course Pump Station Safety Upgrade | 750,000 | | | 750,000 | |
| Citico PS Reliability Improvements | 7,800,000 | | 7,800,000 | | |
| Collection System Equipment Purchase | 1,500,000 | | | 1,500,000 | |
| Consent Decree Program Implementation | 2,400,000 | | | 2,400,000 | |
| Electrical Switching Center Upgrade-Phase 2 | 500,000 | | | 500,000 | |
| EQ Blower Replacement | 4,600,000 | | 4,600,000 | | |
| North St. Elmo Sewer Rehabilitation | 600,000 | | | 600,000 | |
| Solids Process Optimization Implementation Ph2 | 3,200,000 | | | 3,200,000 | |
| Solids Process Optimization Implementation Ph3 | 3,000,000 | | | | 3,000,000 |
| Solids Process Optimization Implementation Ph4 | 5,100,000 | | | | 5,100,000 |
| Wet Weather Combined Sewer Storage | 10,000,000 | | | | 10,000,000 |
| Solid Waste | 2,425,000 | | 2,425,000 | | |
| GPS Compaction Equipment | 200,000 | | 200,000 | | |
| Landfill Compactor & Truck Wash | 850,000 | | 850,000 | | |
| Landfill Expansion | 300,000 | | 300,000 | | |
| Summit Repairs | 900,000 | | 900,000 | | |
| Wood Grinder Purchase and Upgrade | 175,000 | | 175,000 | | |
| Water Quality | 3,300,000 | 100,000 | 3,200,000 | | |
| Automated Flood Warning System | 250,000 | | 250,000 | | |
| Commons Blvd Culvert Replacement | 250,000 | | 250,000 | | |
| CPD/HC Firing Range | 40,000 | | 40,000 | | |
| East Lake Water Quality Restoration | 300,000 | 100,000 | 200,000 | | |
| Green Infrastructure SOV Bank | 300,000 | | 300,000 | | |
| Heavy Equipment | 460,000 | | 460,000 | | |
| Lynnbrook WPA Ditch Improvements | 750,000 | | 750,000 | | |
| On-Call Landscape Design | 100,000 | | 100,000 | | |
| Patten Parkway Detention Facility | 150,000 | | 150,000 | | |
| Riverfront Parkway/MLK Blvd CSS Separation | 350,000 | | 350,000 | | |
| Warner Park Sewer Separation | 100,000 | | 100,000 | | |
| Water Quality Operations Building | 250,000 | | 250,000 | | |
| TOTAL ENTERPRISE | 45,175,000 | 100,000 | 18,025,000 | 8,950,000 | 18,100,000 |



| Department | Other City Sources & Enterprise Reserves/Operations | | | | | | | | | External Funding Sources | | | | | |
|--|---|--------------------------|--|---|---|---------------------|---------------------------------|----------------------------|-----------------------------|--------------------------|-------------------------|---------------------------|---|---------|---------------------------|
| | Recommended Other City Sources | Fleet Mgt Fund (6504) | Reallocation GG 4013 A60116/ C30035/ A60145/ A60108 | Reallocation PW Capital 4016 K13199/ K15101 | Reallocation PW Capital 4012 H30107 | Narcotics (9250) | Federal Forfeiture (9252) | State Street Aid (2050) | Total Other City Sources | Lyndhurst Foundation | Federal Grant (CMAQ) | Federal Grant Programs | TIP Funding (Federal through MPO) | CDBG | Total External Sources |
| General Government | 600,000 | | 600,000 | | | | | | 600,000 | | | | | | |
| General Services | 5,500,000 | 4,300,000 | 48,777 | 899,497 | 251,726 | | | | 5,500,000 | | | | | | |
| Police | 922,949 | | 222,762 | | | 314,187 | 386,000 | | 922,949 | | | | | | |
| Public Works | 140,000 | | 140,000 | | | | | | 140,000 | | | | | | |
| Transportation | 759,000 | | | 534,660 | | | | 224,340 | 759,000 | | 136,240 | 2,208,342 | 185,178 | 200,000 | 2,729,760 |
| YFD | 300,000 | | 300,000 | | | | | | 300,000 | | | | | | |
| Total Govt Funds | 8,221,949 | 4,300,000 | 711,539 | 1,434,157 | 251,726 | 314,187 | 386,000 | 224,340 | 8,221,949 | - | 136,240 | 2,208,342 | 185,178 | 200,000 | 2,729,760 |
| ENTERPRISE FUNDS: | | | | | | | | | | | | | | | |
| Water Quality | 0 | | | | | | | | | 100,000 | | | | | 100,000 |
| Total Enterprise Funds | 0 | | | | | | | | | 100,000 | | | | | 100,000 |
| Total All Funds | 8,221,949 | 4,300,000 | 711,539 | 1,434,157 | 251,726 | 314,187 | 386,000 | 224,340 | 8,221,949 | 100,000 | 136,240 | 2,208,342 | 185,178 | 200,000 | 2,829,760 |
| General Government | | | | | | | | | | | | | | | |
| Chambliss Center | | | 500,000 | | | | | | 500,000 | | | | | | |
| ESIP Supplier Park | | | 100,000 | | | | | | 100,000 | | | | | | |
| General Services | | | | | | | | | | | | | | | |
| Fleet Leasing Program | | 4,000,000 | | | | | | | 4,000,000 | | | | | | |
| City Wide Radio Equipment | | | 48,777 | 899,497 | 251,726 | | | | 1,200,000 | | | | | | |
| Service Station Relocation | | 300,000 | | | | | | | 300,000 | | | | | | |
| Police | | | | | | | | | | | | | | | |
| In-Car Laptops | | | 222,762 | | | 314,187 | 386,000 | | 922,949 | | | | | | |
| In-Car Cameras | | | | | | - | - | | - | | | | | | |
| | | | | | | | 386,000 | | 386,000 | | | | | | |
| Real Time Intelligence Center | | | 222,762 | | | | | | 222,762 | | | | | | |
| Conductive Electronic Weapons | | | | | | 173,187 | | | 173,187 | | | | | | |
| Body Cams | | | | | | 141,000 | | | 141,000 | | | | | | |
| Public Works | | | | | | | | | | | | | | | |
| Parks Capital Equipment | | | 140,000 | | | | | | 140,000 | | | | | | |
| Paul Clark Bathrooms | | | 65,000 | | | | | | 65,000 | | | | | | |
| | | | 75,000 | | | | | | 75,000 | | | | | | |
| Transportation | | | | | | | | | | | | | | | |
| ADA Bus Stop Connections | | | | 534,660 | | | | 224,340 | 759,000 | | 136,240 | 2,208,342 | 185,178 | 200,000 | 2,729,760 |
| CDBG Sidewalks | | | | | | | | | - | | | 402,978 | | 200,000 | 402,978 |
| CMAQ Protected Bicycle Lanes, Phase 2 | | | | | | | | | - | | 136,240 | | | | 136,240 |
| Hwy 58 Shared-Use Pathway Phase 2: Webb to Hwy 153 | | | | | | | | | - | | | | 185,178 | | 185,178 |
| Lakeside Safe Routes to School Neighborhood Traffic Management Program | | | | | | | | | - | | | 243,222 | | | 243,222 |
| South Chick Greenway - Caine Lane | | | | 39,660 | | | | 35,340 | 75,000 | | | | | | - |
| Street Improvements | | | | 495,000 | | | | | - | | | 374,928 | | | 374,928 |
| Traffic Engineering Capital Equipment | | | | | | | | | 495,000 | | | | | | - |
| Traffic Signal Equipment | | | | | | | | 89,000 | 89,000 | | | | | | - |
| Transit Signal Prioritization Project | | | | | | | | 100,000 | 100,000 | | | | | | - |
| | | | | | | | | | - | | | 1,000,000 | | | 1,000,000 |
| Woodmore Safe Routes to School | | | | | | | | | - | | | 187,214 | | | 187,214 |
| Youth & Family Development | | | | | | | | | | | | | | | |
| YFD Center Improvements | | | 300,000 | | | | | | 300,000 | | | | | | - |
| Total Govt Funds | | 4,300,000 | 1,311,539 | 1,434,157 | 251,726 | 314,187 | 386,000 | 224,340 | 8,221,949 | - | 136,240 | 2,208,342 | 185,178 | 200,000 | 2,729,760 |
| East Lake Water Quality Restoration | | | | | | | | | | 100,000 | | | | | 100,000 |
| Total Enterprise Funds | | | | | | | | | | 100,000 | - | - | - | - | 100,000 |
| Total All Funds | | 4,300,000 | 1,311,539 | 1,434,157 | 251,726 | 314,187 | 386,000 | 224,340 | 8,221,949 | 100,000 | 136,240 | 2,208,342 | 185,178 | 200,000 | 2,829,760 |



First Reading: _____
Second Reading: _____

2016-070
Southeast Medical Properties, II, LLC
District No. 4
Planning Version #4

ORDINANCE NO. _____

AN ORDINANCE TO AMEND CHATTANOOGA CITY CODE,
PART II, CHAPTER 38, ZONING ORDINANCE, SO AS TO
REZONE PROPERTY LOCATED AT 7127 IGOU GAP ROAD,
MORE PARTICULARLY DESCRIBED HEREIN, FROM R-1
RESIDENTIAL ZONE TO R-4 SPECIAL ZONE, SUBJECT TO
CERTAIN CONDITIONS.

SECTION 1. BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
CHATTANOOGA, TENNESSEE, That Chattanooga City Code, Part II, Chapter 38, Zoning
Ordinance, be and the same hereby is amended so as to rezone property located at 7127 Igou Gap
Road, more particularly described herein:

Lot 8, Frank Kelly Tract, Plat Book 14, Page 35, ROHC, Deed
Book 8606, Page 440, ROHC. Tax Map No. 148M-H-007.

and as shown on the maps attached hereto and made a part hereof by reference, from R-1
Residential Zone to R-4 Special Zone.

SECTION 2. BE IT FURTHER ORDAINED, That this rezoning shall be approved

subject to the following:

- 1) Low impact lighting;
- 2) No access from Igou Gap;
- 3) Widen Jarnigan Road beginning at the intersection of Bella Vista Drive and continuing east along the frontage of the subject property being rezoned and obtaining a minimum width of twenty-four (24') feet to edge of pavement;
- 4) Along the western boundary of the property rezoned shall be a City Standard Type A, thirty (30') feet wide City of Chattanooga landscape buffer;
- 5) Along Igou Gap Road there shall be a thirty (30') foot buffer with twenty-five (25') feet of said buffer being undisturbed, as measured from the right of way of Igou Gap Road. General maintenance and upkeep activities being allowed within the said buffer area;
- 6) Said buffer area along Igou Gap Road contains existing dogwood trees that require pruning and deadwood removed with guidance provided by the City Arborist. Pruning shall occur prior to January 1, 2017; and
- 7) Within the northern edge of the thirty (30') foot buffer area along Igou Gap Road, a single row of minimum three (3) gallon evergreen shrubs shall be planted at minimum four (4') foot centers and maintained to provide additional screening.

SECTION 3. BE IT FURTHER ORDAINED, That this Ordinance shall take effect two

(2) weeks from and after its passage.

Passed on second and final reading:_____

CHAIRPERSON

APPROVED:____ DISAPPROVED:____

MAYOR

First Reading: _____
Second Reading: _____

2016-070
Southeast Medical Properties, II, LLC
District No. 4
Applicant Version

ORDINANCE NO. _____

AN ORDINANCE TO AMEND CHATTANOOGA CITY CODE,
PART II, CHAPTER 38, ZONING ORDINANCE, SO AS TO
REZONE PROPERTY LOCATED AT 7127 IGOU GAP ROAD,
MORE PARTICULARLY DESCRIBED HEREIN, FROM R-1
RESIDENTIAL ZONE TO R-4 SPECIAL ZONE.

SECTION 1. BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
CHATTANOOGA, TENNESSEE, That Chattanooga City Code, Part II, Chapter 38, Zoning
Ordinance, be and the same hereby is amended so as to rezone property located at 7127 Igou Gap
Road, more particularly described herein:

Lot 8, Frank Kelly Tract, Plat Book 14, Page 35, ROHC, Deed
Book 8606, Page 440, ROHC. Tax Map No. 148M-H-007.

and as shown on the maps attached hereto and made a part hereof by reference, from R-1
Residential Zone to R-4 Special Zone.

SECTION 2. BE IT FURTHER ORDAINED, That this Ordinance shall take effect two
(2) weeks from and after its passage.

Passed on second and final reading: _____

CHAIRPERSON

APPROVED: _____ DISAPPROVED: _____

MAYOR

/mem

2016-070 City of Chattanooga
May 9, 2016

RESOLUTION

WHEREAS, Southeast Medical Properties, II, LLC petitioned the Chattanooga-Hamilton County Regional Planning Commission to recommend to the Members of the City Council of the City of Chattanooga the rezoning from R-1 Residential Zone to R-4 Special Zone, property located at 7127 Igou Gap Road.

Lot 8, Frank Kelly Tract, Plat Book 14, Page 35, ROHC, Deed Book 8606,
Page 440, ROHC. Tax Map 148M-H-007 as shown on the attached map.

AND WHEREAS, the Planning Commission held a public hearing on this petition on May 9, 2016,

AND WHEREAS, the Planning Commission heard and considered all statements regarding the petition,

AND WHEREAS, there was opposition present to the petition,

AND WHEREAS, the Planning Commission has studied the petition in relation to existing zoning and land use and potential patterns of development,

AND WHEREAS, the Planning Commission has determined that the proposal would be an extension of an existing zone.

NOW THEREFORE, BE IT RESOLVED that the Planning Commission, on May 9, 2016, recommended to the Members of the City Council of the City of Chattanooga that this petition be approved, subject to: 1) low impact lighting; 2) no access from Igou Gap; 3) increase buffer from 10' to 30' along Igou Gap Road and along the western property line; and 4) widen Jarnigan Road.

Respectfully submitted,



John Bridger
Secretary

ZONING APPLICATION FORM

| | | | |
|---|---|---|--|
| CASE NUMBER: | 2016-070 | Date Submitted: 3-23-2016 | |
| (Sections 1-6 below to be filled out by Applicant- RPA staff will assist, if needed) | | | |
| 1 Applicant Request | | | |
| Zoning | From: R-1 | To: R-4 | |
| | Total Acres in request area: 4.2 +/- | | |
| 2 Property Information | | | |
| Property Address: | 7127 Igou Gap Road | | |
| Property Tax Map Number(s): | 148M-H-007 | | |
| 3 Proposed Development | | | |
| Reason for Request and/or Proposed Use: | Proposed Office Development | | |
| 4 Site Characteristics | | | |
| Current Zoning: | R-1 | | |
| Current Use: | Residential | | |
| Adjacent Uses: | Office & Residential | | |
| 5 Applicant Information | | | |
| All communication will be with the Applicant. If the applicant is not the property owner, the RPA requires a letter from the property owner(s) confirming that the applicant has permission to file this application on his/her behalf. | | | |
| Name: Southeast Medical Properties II, LLC | | Address: 7268 Jarnigan Road | |
| Check one: | <input checked="" type="checkbox"/> I am the property owner | <input type="checkbox"/> I am not the property owner | |
| City: Chattanooga | State: TN | Zip Code: 37421 | Email: dmnn32261@aol.com |
| Phone 1: 423-508-7337 | Phone 2: | Phone 3: | Fax: |
| 6 Property Owner Information (if not applicant) | | | |
| Name: Same | | Phone: | |
| Address: | | | |
| Office Use Only: | | | |
| Planning District: 11 | | Neighborhood: CNAC, BEBC, FOEB | |
| Hamilton Co. Comm. District: 8 | | Chatt. Council District: 4 | Other Municipality: |
| Staff Rec: | PC Action/Date: | Legislative Action/Date/Ordinance: | |
| Checklist | | | |
| <input checked="" type="checkbox"/> Application Complete | <input checked="" type="checkbox"/> Ownership Verification | <input checked="" type="checkbox"/> Map of Proposed Zoning Area with dimensions | |
| <input checked="" type="checkbox"/> Site Plan, if required | <input checked="" type="checkbox"/> Total Acres to be considered: 4.2 | <input checked="" type="checkbox"/> Deeds | <input checked="" type="checkbox"/> Plats, if applicable |
| Deed Book(s): 8606-440 | | | |
| Plat Book/Page: 14-35 | | <input checked="" type="checkbox"/> Notice Signs | Number of Notice Signs: 2 |
| <input checked="" type="checkbox"/> Filing Fee: 635.00 | Cash | <input checked="" type="checkbox"/> Check | Check Number: 11112 & 11113 |
| Planning Commission meeting date: May 9 th , 2016 | | Application processed by: Marcia Parker | |

PLANNING COMMISSION CASE REPORT

Case Number: 2016-070

PC Meeting Date: 05-09-16

Applicant Request**Rezone from R-1 Residential Zone to R-4 Special Zone**

| | |
|---------------------------|--------------------------------------|
| Property Location: | 7127 Igou Gap Road |
| Property Owner: | Southeast Medical Properties II, LLC |
| Applicant: | Southeast Medical Properties II, LLC |

Project Description

- Proposal: Develop a medical office building.
- Proposed Access: Entrance on Jarnigan Road and Igou Gap Road.
- Proposed Development Form: Two 24,000 square foot 3-Story office building surrounded by parking field, with connection to an existing 4-story office building on adjacent lot.

Site Analysis**Site Description**

- Location: The 4.2 acre site is located between Jarnigan Road and Igou Gap Road approximately 120 feet from Bella Vista Drive.
- Current Access: Entrance on Jarnigan Road and Igou Gap Road.
- Current Development form: This site sits as a buffer between the 1 and 2-story detached dwellings west and south of the site and the parking fields and multi-story building east of the site. North of the site the topography slopes down to a commercial strip center which has no access on Jarnigan Road.
- Current Land Uses: To the west and south are single-family residential uses. North of the site are commercial uses. East of site are office and single-family residential uses. **Zoning History**
- The site is currently zoned R-1 Residential Zone.
- A previous case for rezoning the site to R-4 Special Zone was withdrawn at Planning Commission in 2008 (Case 2008-188).
- The properties to the north are zoned R-4 Special Zone and C-4 Planned Commerce Center Zone. The properties to the east are zoned R-4 Special Zone and R-1 Residential Zone. The properties to the south and west are zoned R-1 Residential Zone.

Plans/Policies/Regulations

- The Hamilton Place Community Plan (adopted by City Council in 2001) recommends Medium Density Residential for this zone and as a transition between office uses and low-density residential uses.
- The requested R-4 Special Zone permits residential uses, professional and a variety of professional and medical offices.

Key Findings

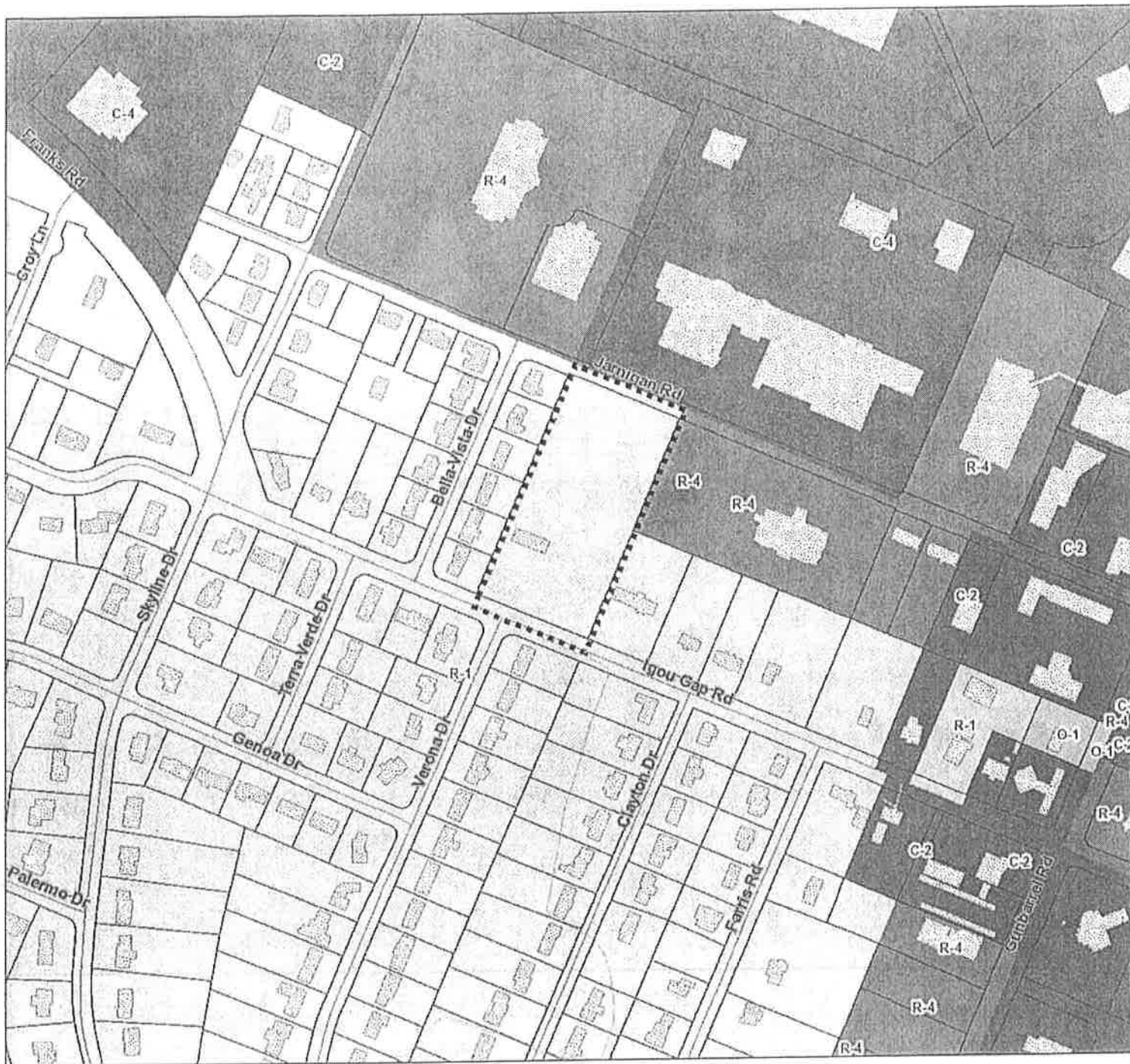
- The proposal is not supported by the adopted Land Use Plan for the area which recommends medium-density residential as a buffer between the existing office and the existing single-family development.
- The proposed use is not compatible with surrounding residential uses based on its scale and intensity.
- The proposal is not consistent with the development form of the area.
- The proposed structure does raise concerns regarding location, lighting, and height for abutting residential dwellings.
- The proposal would be an extension of an existing zone.
- The proposal would continue a precedent of development where current road infrastructure lacks the capacity to service the site.

PLANNING COMMISSION CASE REPORT

- The Chattanooga Fire Department notes that the current roadway along Jarnigan Road and Igou Gap Road would create safety issues for emergency vehicles to access the site and recommends widening Jarnigan Road to intersection.
- The Chattanooga Department of Transportation notes Igou Gap Road access should be used for secondary access due to its narrowness and Jarnigan Road should be widened to accommodate traffic and emergency access.

Staff Recommendation

Deny



2016-070 Rezoning from R-1 to R-4

PLANNING COMMISSION RECOMMENDATION FOR CASE NO. 2016-070:
 Approve, subject to: 1) low impact lighting; 2) no access from Igou Gap; 3) increase
 buffer from 10' to 30'; and 4) widen Jarnigan Road.

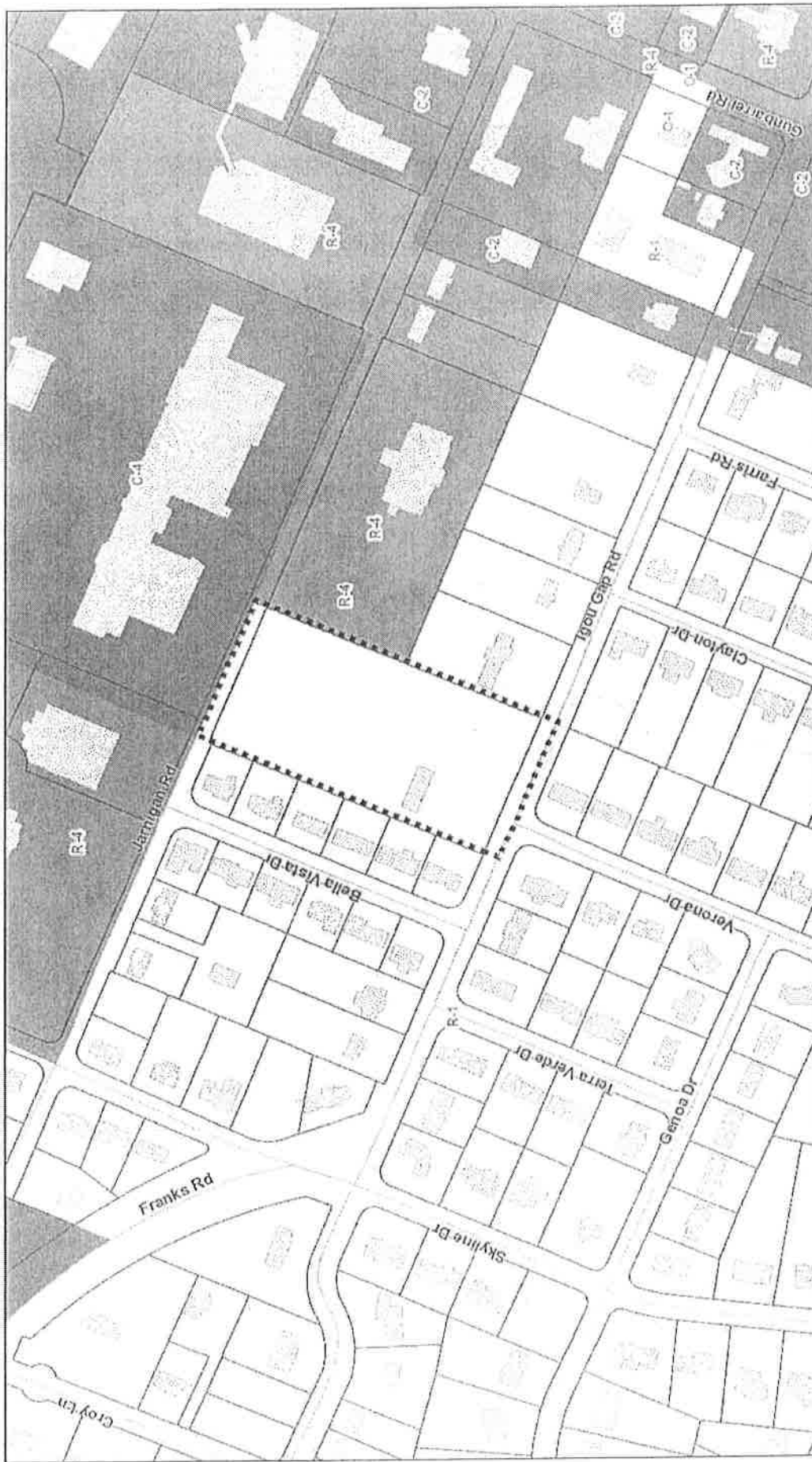


352 ft



Chattanooga Hamilton County Regional Planning Agency





2016-070 Rezoning from R-1 to R-4




283 ft



Chattanooga Hamilton County Regional Planning Agency

[illegible]

| SCALE 1" = 40'-0" PROJECT NAME CHATTANOOGA |  GRAPHIC SCALE 0 20 40 60 80 FEET | SOUTHEAST EYE SPECIALISTS - PHASE II MAP ENGINEERS LLC 101 N. 10TH ST. SUITE 200 CHATTANOOGA, TN 37421 TEL: 423-261-1111 FAX: 423-261-1112 | FOR: SOUTHEAST MEDICAL PROPERTIES 7268 JARVING ROAD, SUITE 220 CHATTANOOGA, TN 37421 | PRELIMINARY SITE PLAN | REVISIONS <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>NO.</th> <th>DATE</th> <th>DESCRIPTION</th> </tr> <tr> <td>1</td> <td></td> <td></td> </tr> <tr> <td>2</td> <td></td> <td></td> </tr> <tr> <td>3</td> <td></td> <td></td> </tr> <tr> <td>4</td> <td></td> <td></td> </tr> </table> | NO. | DATE | DESCRIPTION | 1 | | | 2 | | | 3 | | | 4 | | | ALL NORTH ARROWHEADS POINT TO THE TOP OF THE SHEET UNLESS OTHERWISE NOTED DATE: 07/01/11 DRAWN BY: [blank] CHECKED BY: [blank] PLOTTED BY: [blank] SHEET NUMBER: 05-1 |
|--|---|---|---|--------------------------|---|-----|------|-------------|---|--|--|---|--|--|---|--|--|---|--|--|--|
| NO. | DATE | DESCRIPTION | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | | |

[illegible][illegible]

NOTICE

WHEREAS, petition to amend Ordinance No. 6958, known as the Zoning Ordinance, has been proposed to the City Council of the City of Chattanooga:

1. The Chattanooga-Hamilton County Regional Planning Commission has recommended that the following petitions to rezone be approved:

2016-066 David Hudson for McCallie Commons/Tatiana Zadora, S.S. Moharrerri, A.M. Moharrerri, and Mack Wiggins for WW Group. 1006, 1008, 1010 Oak Street and 657 O'Neal Street, from R-3 Residential Zone to C-3 Central Business Zone, subject to certain conditions.

2016-070 Southeast Medical Properties, II, LLC. 7127 Igou Gap Road, from R-1 Residential Zone to R-4 Special Zone, subject to certain conditions.

2. The Chattanooga-Hamilton County Regional Planning Commission has recommended that the following petition to rezone be denied:

2016-077 Jr. Food Stores, Inc. 101 and 103 Glendale Drive and two unaddressed properties in the 1100 block of Signal Mountain Road, from R-1 Residential Zone and C-2 Convenience Commercial Zone to C-2 Convenience Commercial Zone.

3. The Chattanooga-Hamilton County Regional Planning Commission has recommended that the following petition to rezone be denied for the M-1 Manufacturing Zone and approval is requested of the M-2 Light Industrial Zone:

2016-077 Chris Maughon/Peggy J. Holder. 4155 Randolph Circle, from A-1 Urban Agricultural Zone to M-1 Manufacturing Zone, only that portion of 128E-A-005 that is within six hundred (650') feet from the South Access Road right-of-way as measured along Benton Drive.

4. The Chattanooga-Hamilton County Regional Planning Commission has recommended that the following Special Exceptions Permits be approved:

2016-069 Pratt & Associates. 5706 and 5650 Cassandra Smith Road and Phases 1 through 3 of Amberbrook Gardens, for a Residential Planned Unit Development.

2016-078 Pratt & Associates/Robert D. & Sandra S. Purcell. 660 Julian Road, for a Residential Planned Unit Development.

2016-079 The Baylor School. 100 block of Baylor School Road,
for an Institutional Planned Unit Development.

5. The Chattanooga-Hamilton County Regional Planning Commission has recommended that the following amendments be made to the Chattanooga City Code, Part II, Chapter 38, known as the Chattanooga Zoning Ordinance by:

- (a) **Deleting** Article V, Division 18, C-7 North Shore Commercial/Mixed Use Zone in its entirety.
- (b) **Adding** a new Article XVI, Downtown Form-Based per the digital copy on the website online at www.chcrpa.org.
- (c) **Adding** a new Item (24) of Article III, Section 38-568, Powers, etc., of board; hearings.
- (d) **Adding** Section 38-530 of Article VI, Division 2, Other Special Exceptions.

6. The Chattanooga-Hamilton County Regional Planning Commission has recommended that a petition to rezone be approved for specific properties within the Downtown Chattanooga Form-Based Code Area Boundary, more particularly described in the Downtown Zoning Study attached to the proposed ordinance and made a part by reference from M-1 Manufacturing Zone, C-3 Central Business Zone, C-7 North Shore Commercial/Mixed Use Zone, R-3 Residential Zone, C-2 Convenience Commercial Zone, R-4 Special Zone, R-1 Residential Zone, R-T/Z Residential Townhouse/Zero Lot Line Zone, RT-1 Residential Townhouse Zone, UGC Urban General Commercial Zone, O-1 Office Zone, and M-2 Light Industrial Zone to the following zones within the Downtown Chattanooga Form-Based Code: D-RM Residential Multi-Unit Zone, D-CX Commercial Mixed Use Zone, D-SH Shopfront Mixed Use Zone, D-CIV Civic Zone, D-PK Parks and Open Space Zone, R-RF Riverfront Zone, R-RV River View Zone, R-CIV Civic Zone, R-PK Parks and Open Space Zone, U-RD Residential Detached Zone, U-RA Residential Attached Zone, U-RM Residential Multi-Unit Zone, U-CX Commercial Mixed Use Zone, U-SH Shopfront Mixed Use Zone, U-IX Industrial Mixed Use Zone, U-CC Commercial Corridor, U-IN Industrial Zone, U-CIV Civic Zone, U-PK Parks and Open Space Zone, E-RD Residential Detached Zone, E-RA Residential Attached Zone, E-RM Residential Multi-Unit Zone, E-CX Commercial Mixed Use, E-SH Shopfront Mixed Use Zone, E-IX Industrial Mixed Use Zone, E-IN Industrial Zone, E-CIV Civic Zone, and E-PK Parks and Open Space Zone.

The City Council of the City of Chattanooga, Tennessee will hold a public hearing in the Council Assembly Room, City Council Building, 1000 Lindsay Street, Room 101, Tuesday,

June 14, 2016

at 6:00 p.m. for the purpose of hearing any person whose property may be affected by, or who may otherwise be interested in, said amendments.

This the ____ day of _____, 2016.

Nicole Gwyn
Clerk to the City Council

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TO AWARD STIPENDS FOR THE SEVENTH BIENNIAL SCULPTURE EXHIBITION PLACED THROUGHOUT CHATTANOOGA'S URBAN CORE, IN THE AMOUNT OF THIRTY-FIVE THOUSAND DOLLARS (\$35,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby authorizing the Administrator for the Department of Economic and Community Development to award stipends for the Seventh Biennial Sculpture Exhibition placed throughout Chattanooga's Urban Core, in the amount of \$35,000.00.

The artists receiving the award are:

| | | |
|----|---------------|--------------------|
| 1) | Mark Chew | \$ 5,000.00 |
| 2) | Jim Gallucci | \$ 5,000.00 |
| 3) | Hanna Jubran | \$ 5,000.00 |
| 4) | Stephen Klema | \$ 5,000.00 |
| 5) | Nathan Pierce | \$ 5,000.00 |
| 6) | Phil Proctor | \$ 5,000.00 |
| 7) | Greg Mueller | <u>\$ 5,000.00</u> |
| | Total | \$35,000.00 |

ADOPTED: _____, 2016

/mem

City of Chattanooga

Resolution/Ordinance Request Form



Date Prepared: 4/26/2016

Department: Public Art

Preparer: Dana Womble for Donna Williams

Council District #

Brief Description of Purpose for Resolution/Ordinance:

A resolution authorizing the Administrator of the Department of Economic and Community Development to award stipends in an amount not to exceed \$35,000; for the Seventh Biennial Sculpture Exhibition placed throughout Chattanooga's urban core. The artists receiving the award are: Mark Chew (\$5,000), Jim Gallucci (\$5,000), Hanna Jubran (\$5,000), Stephen Klema (\$5,000), Nathan Pierce (\$5,000), Phil Proctor (\$5,000), and Greg Mueller (\$5,000). The sculptures will be on exhibition for a period of two years.

Name of Vendor/Contractor/Grant, etc.

New Contract/Project? (Yes or No)

No

Total project cost \$ 35000

Funds Budgeted? (Yes or No)

Yes

Total City of Chattanooga Portion \$ 0

Proposed Funding Source if not budgeted

City Amount Funded \$ 0

Grant Period (if applicable)

New City Funding Required \$ 0

Fund Name

Fund # 9080

City's Match Percentage % 0

Cost Center (CC) Name

CC# G70202

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

\$

\$

Agency Grant Number

CFDA Number if known

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Note: All awards are "Up to" a certain amount. Actual construction costs may be less, but will not be greater than the amounts awarded.

Approved by:

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: September, 2015

RESOLUTION NO. _____

A RESOLUTION AMENDING RESOLUTION NO. 28649 DECLARING SURPLUS AND AUTHORIZING THE MAYOR TO EXECUTE A QUITCLAIM DEED TO DONATE TO THE TENNESSEE VALLEY RAILROAD MUSEUM THE INTEREST OF THE CITY OF CHATTANOOGA IN BACK TAX PARCELS 136E-F-011, 137B-A-008, 137H-E-003, AND 136L-S-005.01, AND TO ADD PARCEL NO 137B-B-025 AS JOINTLY-OWNED BY THE CITY OF CHATTANOOGA AND HAMILTON COUNTY, WITH ALL FIVE (5) AMENDED PROPERTIES HAVING A TOTAL ASSESSED VALUE OF NINETEEN THOUSAND EIGHT HUNDRED DOLLARS (\$19,800.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby amending Resolution No. 28649 declaring surplus and authorizing the Mayor to execute a Quitclaim Deed to donate to the Tennessee Valley Railroad Museum the interest of the City of Chattanooga in back tax parcels 136E-F-011, 137B-A-008, 137H-E-003, and 136L-S-005.01, and to add parcel number 137B-B-025 as jointly-owned by the City of Chattanooga and Hamilton County, with all five (5) amended properties having a total assessed value of \$19,800.00.

ADOPTED: _____, 2016

/mem

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE DIRECTOR OF HUMAN RESOURCES TO RENEW THE EXISTING AGREEMENT WITH BLUECROSS/BLUESHIELD OF TENNESSEE FOR ADMINISTRATIVE SERVICES AT THE RATE OF TWENTY-FOUR AND 94/100 DOLLARS (\$24.94) PER MEMBER PER MONTH, IN THE AMOUNT OF EIGHT HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$875,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby authorizing the Director of Human Resources to renew the existing agreement with BlueCross/BlueShield of Tennessee for administrative services at the rate of \$24.94 per member per month, in the amount of \$875,000.00.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution Request Form

(This form is only required for resolutions requiring expenditure of City funds)

Date Prepared: 5-24-2016

Preparer: Madeline Green

Department: Human Resources

Brief Description of Purpose for Resolution:

Resolution Number (if approved by Council) 28237

A resolution authorizing the Director of Human Resources to renew the existing agreement with BlueCross Blue Shield of Tennessee for Administrative Services at the rate of \$24.94 per member per month.

Name of Vendor/Contractor/Grant, etc. BCBST
Total project cost \$ 875,000.00
Total City of Chattanooga Portion \$ 875,000.00
City Amount Funded \$ _____
New City Funding Required \$ _____
City's Match Percentage % _____

New Contract/Project? (Yes or No) no
Funds Budgeted? (YES or NO) yes
Provide Fund 6521-6526
Provide Cost Center _____
Proposed Funding Source if not budgeted _____
Grant Period (if applicable) _____

List all other funding sources and amount for each contributor.

City General Pension Fund
\$ _____
\$ _____
\$ _____

Grantor(s)

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: _____

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, accounting, City Attorney, City Finance Officer and Deputy Administrator Finance

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM THE LAW ENFORCEMENT OFFICER'S MEMORIAL FUND TO THE POLICE PROGRAMS FUND, IN THE AMOUNT OF THIRTEEN THOUSAND DOLLARS (\$13,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby authorizing the transfer of funds from the Law Enforcement Officer's Memorial Fund to the Police Programs Fund, in the amount of \$13,000.00.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: 6/16/16

Preparer: Ulystean Oates

Department:

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # _____

On June 6, 2006 the City Council approved the transfer of \$13,000 to the Police Department to be used for the Law Enforcement Officer's Memorial. The Chief of the Chattanooga Police Department request the City Council's approval to transfer the \$13,000 from the Law Enforcement Officer's Memorial to be used for the purchase of two (2) police dogs.

Name of Vendor/Contractor/Grant, etc. _____

New Contract/Project? (Yes or No) No

Total project cost \$ _____

Funds Budgeted? (YES or NO) Yes

Total City of Chattanooga Portion \$ _____

Provide Fund 9077

City Amount Funded \$ _____

Provide Cost Center H10419

New City Funding Required \$ _____

Proposed Funding Source if not budgeted _____

City's Match Percentage % _____

Grant Period (if applicable) _____

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

\$ _____

\$ _____

\$ _____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

**City Council Building
Chattanooga, Tennessee
June 6, 2006
6:00 p.m.**

Chairman Pierce called the meeting of the Chattanooga Council to order with Councilmen Bennett, Benson, Franklin, Page, Rico, Robinson and Rutherford present; Councilwoman Gaines was absent due to the illness of her mother. City Attorney Randall Nelson, Management Analyst Randy Burns and Council Clerk Carol O'Neal were also present.

PLEDGE OF ALLEGIANCE/INVOCATION

Following the Pledge of Allegiance, Councilman Page gave invocation.

MINUTE APPROVAL

On motion of Councilwoman Robinson, seconded by Councilman Franklin, the minutes of the previous meeting were approved as published and signed in open meeting.

SPECIAL PRESENTATION TO COACH ROBERT HIGH

Councilman Franklin stated once in a lifetime there are individuals who dedicate their whole life to education and there are so few role models who participate in this community at all different levels. He noted one such person is in the Council's midst this evening. He stated Robert High has been one of his mentors all his life and on last Tuesday was honored with a special retirement celebration during the time Council meeting was in session. He stated after 35 years of service in education Coach High has gone above and beyond the call to duty, which began in the former Chattanooga school system and ended in the Hamilton County school system.

TRANSFER OF FUNDS

On motion of Councilman Franklin, seconded by Councilman Rico,

A RESOLUTION AUTHORIZING TRANSFER OF FUNDS FROM THE FIRE AND POLICE MEDAL FUND IN THE AMOUNT OF FIFTY-FOUR THOUSAND DOLLARS (\$54,000.00) TO THE HAMILTON COUNTY DEPARTMENT OF EDUCATION TO CONTINUE TO PROVIDE SCHOOL MEDALS AND THE BALANCE OF THE FUND IN THE APPROXIMATE AMOUNT OF THIRTEEN THOUSAND DOLLARS (\$13,000.00) TO THE CHATTANOOGA POLICE DEPARTMENT TO BE USED FOR THE LAW ENFORCEMENT OFFICERS' MEMORIAL

was adopted.

EXPENDITURE

On motion of Councilwoman Rutherford, seconded by Councilman Franklin,

A RESOLUTION AUTHORIZING THE CHATTANOOGA ZOO TO EXPEND ONE THOUSAND DOLLARS (\$1,000.00) OF ITS OPERATING BUDGET TOWARD THE ANDEAN CONDOR CONSERVATION PROGRAM, WHICH WILL FULFILL A REQUIREMENT OF THE ASSOCIATION OF ZOOS AND AQUARIUMS OF PARTICIPATION IN CONSERVATION PROJECTS AT THE LOCAL, NATIONAL AND GLOBAL LEVEL

was adopted.

AGREEMENT

Councilman Rico stated Resolutions (e), (f) and (g) were discussed in Public Works Committee. He stated Resolutions (e) and (g) are recommended for approval, however Resolution (f) was recommended for deferral one week.

On motion of Councilwoman Rutherford, seconded by Councilman Franklin,

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION (TDOT) RELATIVE TO FEDERAL PROJECT NO. BR-STP-2(70) AND STATE PROJECT NO. 33008-2217-94, SR-2 (US-11) BRIDGE AND APPROACHES OVER LOOKOUT CREEK AT LM 3.64

was adopted.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR, AND ACCEPT, A 2016 JUSTICE ASSISTANCE GRANT FOR THE PURCHASE OF A FUMING CHAMBER, A PHOTO LAB PRINTER, AND CAMERA EQUIPMENT FOR THE CRIME SCENE UNIT AND ALSO TO PURCHASE EMERGENCY RESPONSE KITS FOR PATROL OFFICERS OF THE CHATTANOOGA POLICE DEPARTMENT, IN THE AMOUNT OF ONE HUNDRED THIRTY-EIGHT THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$138,816.00), WITH FORTY-FOUR THOUSAND TWENTY-THREE DOLLARS (\$44,023.00) OF THIS GRANT GOING TO THE HAMILTON COUNTY SHERIFF'S OFFICE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby authorizing the Mayor to apply for, and accept, a 2016 Justice Assistance Grant for the purchase of a fuming chamber, a photo lab printer, and camera equipment for the Crime Scene Unit and also to purchase emergency response kits for patrol officers of the Chattanooga Police Department, in the amount of \$138,816.00, with \$44,023.00 of this grant going to the Hamilton County Sheriff's Office.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: 6/17/16

Preparer: Lisa Jones

Department: Police

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # _____

A resolution authorizing the Mayor to apply for, and accept, a 2016 Justice Assistance Grant for the purchase of a Fuming Chamber, a Photo Lab Printer and Camera equipment for the Crime Scene Unit and also to purchase Emergency Response Kits for Patrol Officer of the Chattanooga Police Department, in the amount of \$138,816.00, with \$44,023.00 of this grant going to the Hamilton County Sheriff's Office.

| | |
|---------------------------------------|------------|
| Name of Vendor/Contractor/Grant, etc. | JAG |
| Total project cost \$ | 138,816.00 |
| Total City of Chattanooga Portion \$ | 138,816.00 |
| City Amount Funded \$ | 138,816.00 |
| New City Funding Required \$ | |
| City's Match Percentage % | |

| | |
|---|----|
| New Contract/Project? (Yes or No) | No |
| Funds Budgeted? (YES or NO) | |
| Provide Fund | |
| Provide Cost Center | |
| Proposed Funding Source if not budgeted | |
| Grant Period (if applicable) | |

List all other funding sources and amount for each contributor.

| Amount(s) |
|-----------|
| \$ |
| \$ |
| \$ |

| Grantor(s) |
|------------|
| |
| |
| |

Agency Grant Number

CFDA Number if known

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by:

June 26th

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

PLEASE SUBMIT COMPLETED FORM TO: DAISY MADISON, @BUDGET, WADE HINSON, AND MARIA MANALLA

Revised: March 17, 2015



Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation 2016-H3916-TN-DJ

[Application](#)[Correspondence](#)

Switch to ...

Application Handbook**Applicant Information**[Overview](#)

Verify that the following information filled is correct and fill out any missing information. To save changes, click on the "Save and Continue" button.

[Applicant Information](#)[Project Information](#)[Budget and Program Attachments](#)[Assurances and Certifications](#)[Review SF 424](#)[Submit Application](#)[Help/Frequently Asked Questions](#)[GMS Home](#)[Log Off](#)

| | |
|---|---|
| *Is the applicant delinquent on any federal debt | <input type="radio"/> Yes <input checked="" type="radio"/> No |
| *Employer Identification Number (EIN) | 62 - 6000260 |
| *Type of Applicant | Municipal |
| Type of Applicant (Other): | |
| *Organizational Unit | Finance |
| *Legal Name (Legal Jurisdiction Name) | City of Chattanooga |
| *Vendor Address 1 | 101 E. Eleventh Street |
| Vendor Address 2 | City Hall, Third Floor |
| *Vendor City | Chattanooga |
| Vendor County/Parish | |
| *Vendor State | Tennessee |
| *Vendor ZIP | 37402 - 4214 Zip+4 Lookup |
| Please provide Point of Contact Information for matters involving this application | |
| *Contact Prefix: | Mr. |
| Contact Prefix (Other): | |
| *Contact First Name: | Al |
| Contact Middle Initial: | |
| *Contact Last Name: | Tallant |
| Contact Suffix: | Select a Suffix |
| Contact Suffix (Other) : | |
| *Contact Title: | Lt. |
| *Contact Address Line 1: | 101 E. Eleventh Street |

| | | | |
|--------------------------|----------------------------|--------|------------------------------|
| Contact Address Line 2: | City Hall, Third Floor | | |
| *Contact City | Chattanooga | | |
| Contact County: | | | |
| *Contact State: | Tennessee | | |
| *Contact Zip Code: | 37402 | - 4214 | Zip+4 Lookup |
| *Contact Phone Number: | 423 | 643 | 5000 Ext: |
| Contact Fax Number: | 423 | 757 | 0525 |
| *Contact E-mail Address: | tallant_al@chattanooga.gov | | Email Help |

[Save and Continue](#)

**Edward Byrne Memorial Justice Assistance Grant (JAG)
Program - Local Solicitation 2016-H3916-TN-DJ**[Application](#)[Correspondence](#)[Switch to ...](#)**Application Handbook****Project Information**[Overview](#)[Applicant
Information](#)[Project Information](#)[Budget and
Program
Attachments](#)[Assurances and
Certifications](#)[Review SF 424](#)[Submit Application](#)[Help/Frequently
Asked Questions](#)[GMS Home](#)[Log Off](#)***Descriptive Title of Applicant's Project**

Crime Scene Unit Team equipment

***Areas Affected by Project**

City of Chattanooga and Hamilton County Tennessee

Proposed Project

| | | |
|--|--------------------|-----------------|
| | *Start Date | October 01 2016 |
|--|--------------------|-----------------|

| | | |
|--|------------------|-------------------|
| | *End Date | September 30 2019 |
|--|------------------|-------------------|

***Congressional Districts of**

| | | |
|--|----------------|--|
| | Project | Congressional District 01, TN Congressional District 02, TN Congressional District 03, TN Congressional District 04, TN |
|--|----------------|--|

***Estimated Funding**

| | | |
|----------------|------------------|------------|
| Federal | \$ 138816.00 | .00 |
| Applicant | \$ 0 | .00 |
| State | \$ 0 | .00 |
| Local | \$ 0 | .00 |
| Other | \$ 0 | .00 |
| Program Income | \$ 0 | .00 |
| TOTAL | \$ 138816 | .00 |

[Save and Continue](#)



Lisa Jones <ljones@chattanooga.gov>

JAG 2016 Grant

1 message

Alexis Mercado <amercado@chattanooga.gov>

Fri, Jun 17, 2016 at 10:26 AM

To: Lisa Jones <ljones@chattanooga.gov>

Lisa,

Here is the resolution part:

A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR, AND ACCEPT, A 2016 JUSTICE ASSISTANCE GRANT FOR THE PURCHASE OF A FUMING CHAMBER, A PHOTO LAB PRINTER AND CAMERA EQUIPMENT FOR THE CRIME SCENE UNIT AND ALSO TO PURCHASE EMERGENCY RESPONSE KITS FOR PATROL OFFICERS OF THE CHATTANOOGA POLICE DEPARTMENT, IN THE AMOUNT OF ONE HUNDRED THIRTY-EIGHT THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$138,816.00) WITH FORTY-FOUR THOUSAND AND TWENTY-THREE DOLLARS (\$44,023.00) OF THIS GRANT GOING TO THE HAMILTON COUNTY SHERIFF'S OFFICE.

Thank you.

Alexis Mercado

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF PUBLIC WORKS TO AWARD CONTRACT NO. R-16-005-201, TO TOWER CONSTRUCTION COMPANY, INC. OF CHATTANOOGA, TN, UTILITY SHED CONVERSION PROJECT, IN THE AMOUNT OF ONE HUNDRED SIXTEEN THOUSAND FIVE HUNDRED ELEVEN DOLLARS (\$116,511.00), WITH A CONTINGENCY AMOUNT OF TWELVE THOUSAND DOLLARS (\$12,000.00), FOR AN AMOUNT NOT TO EXCEED ONE HUNDRED TWENTY-EIGHT THOUSAND FIVE HUNDRED ELEVEN DOLLARS (\$128,511.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, that the Administrator for the Department of Public Works is hereby authorized to award Contract No. R-16-005-201, to Tower Construction Company, Inc. of Chattanooga, TN, Utility Shed Conversion Project, in the amount of \$116,511.00, with a contingency amount of \$12,000.00, for an amount not to exceed \$128,511.00.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: June 13, 2016

Preparer: Dennis Malone

Department: Parks

Brief Description of Purpose for Resolution/Ordinance:

Res./Ord. # _____ Council District # 1, 2

A City Council resolution is requested to award Contract No. R-16-005-201, Utility Shed Conversion Project, to Tower Construction Co., Inc., of Chattanooga, TN, in the amount of \$116,511.00 with a contingency amount of \$12,000.00 for a not-to-exceed amount of \$128,511.00.

Name of Vendor/Contractor/Grant, etc. **Tower Construction Co., Inc.** New Contract/Project? (Yes or No) Yes

Total project cost \$ 128,511.00

Funds Budgeted? (YES or NO) Yes

Total City of Chattanooga Portion \$ 128,511.00

Provide Fund 1100

City Amount Funded \$ 128,511.00

Provide Cost Center K01501

New City Funding Required \$

Proposed Funding Source if not budgeted

City's Match Percentage %

Grant Period (if applicable)

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

Agency Grant Number

CFDA Number if known

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Funds from FY16 Funds

Approved by:

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: 1/26/09



DAVID BARLEW
ARCHITECTS, INC.

June 9, 2016

City of Chattanooga
Purchasing Department
101 E. 11th Street, Suite G13
Chattanooga, TN 37402

Re: Utility Shed Conversion Project
CONTRACT NUMBER R-16-005-201


To Whom It May Concern:

Bids were received on the above referenced project on 2 June 2016. Tower Construction was the apparent low bidder with a base bid of \$116,511.00. I recommend that the contract be awarded to Tower Construction in the amount of \$116,511.00.

If you have any questions regarding this matter, please contact me.

Sincerely,

DAVID R. BARLEW ARCHITECTS INC.


David R. Barlew, Jr.

| | | | | | | | |
|--|--|------------------------------|----------|---|--|---------------------------|--|
| BID TAB | | Page <u>1</u> of <u>1</u> | | Pursuant to the Invitation to Bid for... | | Designer represented by: | |
| Bids opened in: | | Addenda issued: | | Utility Shed Conversion Project City of Chattanooga | | David Barlew, Jr. | |
| Chattanooga | | Six | | Chattanooga, Tennessee | | Owner represented by: | |
| | | | | CONTRACT NUMBER R-16-005-201 | | Eric Booker | |
| | | | | 2 June 2016, 2:00 pm local time in Chattanooga | | Bid opening conducted by: | |
| | | | | Bids and modifications must have been received here by... | | Purchasing | |
| | | | | I thus declare the bidding closed, and will now proceed to open and read the bids and modifications received. | | | |
| Bidders of Record name, city, license number | | A | M | S | BASE BID | Subcontractors | |
| Tower Construction | | | | | Base bid = \$111,011.00 | Plumb Stolpmann Plumbing | |
| 2520 E. 14th St. | | | | | Add +\$5,500.00 | HVAC Tower Construction | |
| Chattanooga, TN 37404 | | | | | Total = \$116,511.00 | Elect Triad Corporation | |
| 42223 | | | | | (one hundred sixteen thousand five hundred eleven dollars) | | |
| | | | | | | Plumb | |
| | | | | | | HVAC | |
| | | | | | | Elect | |
| | | | | | | Plumb | |
| | | | | | | HVAC | |
| | | | | | | Elect | |
| | | | | | | Plumb | |
| | | | | | | HVAC | |
| | | | | | | Elect | |

Bid Tab Certification

I hereby certify that the above is a true and accurate tabulation of the bids received at 2:00 pm on Thursday, 2 June 2016 in Conference Room G13, City Hall, for Utility Shed Conversion Project, Contract Number R-16-005-201 for the City of Chattanooga, TN.

By: David R. Barlew, Jr. 6/10/16
David R. Barlew, Jr., AIA TN No. 103702

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF PUBLIC WORKS TO EXECUTE AN ACCREDITATION AGREEMENT WITH THE AMERICAN PUBLIC WORKS ASSOCIATION (APWA) FOR FISCAL YEAR 2017 BUDGET, IN THE AMOUNT OF FIFTEEN THOUSAND DOLLARS (\$15,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, it is hereby authorizing the Administrator for the Department of Public Works to execute an Accreditation Agreement with the American Public Works Association (APWA) for Fiscal Year 2017 Budget, in the amount of \$15,000.00.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: 6/9/2016

Preparer: Britt Elmore

Department: Public Works

Brief Description of Purpose for Resolution/Ordinance:

Res./Ord. # _____ Council District # 3

A City Council resolution is requested to authorize the Administrator of the Public Works Department to execute an Accreditation Agreement with the American Public Works Association (APWA) for FY2017 budget in the amount of \$15,000.00

| | | | |
|---------------------------------------|------------------|---|---------------|
| Name of Vendor/Contractor/Grant, etc. | <u>APWA</u> | New Contract/Project? (Yes or No) | <u>Yes</u> |
| Total project cost \$ | <u>15,000.00</u> | Funds Budgeted? (YES or NO) | <u>YES</u> |
| Total City of Chattanooga Portion \$ | <u>15,000.00</u> | Provide Fund | <u>1100</u> |
| City Amount Funded \$ | <u>-</u> | Provide Cost Center | <u>K00101</u> |
| New City Funding Required \$ | <u>\$ -</u> | Proposed Funding Source if not budgeted | <u>N/A</u> |
| City's Match Percentage % | <u>0%</u> | Grant Period (if applicable) | _____ |

List all other funding sources and amount for each contributor.

| <u>Amount(s)</u> | <u>Grantor(s)</u> |
|------------------|-------------------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: 1/26/09



City of Chattanooga

Mayor Andy Berke

MEMORANDUM

Date: June 9, 2016

To: Justin Holland, Administrator
Department of Public Works

From: Britt Elmore, Accreditation Manager

**RE: Accreditation Agreement with American Public Works Association (APWA)
For FY2017 Budget**

The purpose of the accreditation is to formally verify and recognize the City of Chattanooga Department of Public Works for compliance with the recommended practices set forth in the APWA Public Works Management Practices Manual. The objectives of the accreditation program: create impetus for organizational self improvement and stimulate a general raising of standards; participate in a voluntary evaluation and educational program rather than simply meet regulations; recognize good performance and provide motivation to maintain and improve performance; improve performance and the provision of services; increase professionalism, and instill pride among agency staff, elected officials and the community. The City of Chattanooga will be the only municipality in Tennessee with an APWA accredited public works department.

ACCREDITATION COUNCIL
OF THE
AMERICAN PUBLIC WORKS ASSOCIATION
**APPLICATION
FOR
VOLUNTARY ACCREDITATION
Eighth Edition**

Agency Name: * City Of Chattanooga Public Works Department

*An entire operating division of a public works agency can apply for accreditation if it is a separate, semi-autonomous unit of government.

Street Address: 1250 Market Street, Suite 2100

City: Chattanooga

State: Tennessee

Zip: 37402

Mailing Address: _____

(if different from street address)

City: _____ State: _____ Zip: _____

• Parent Agency's Chief Executive Officer: Mayor Andy Berke

Title: Mayor

Elected - ☒ Or Appointed -

• Public Works Agency's Chief Executive: Justin Holland

Title: Administrator Public Works

Elected - Or Appointed - ☒

Phone: (423) 643-6010

FAX: _____

E-Mail: jholland@chattanooga.gov

APWA Member?

☒ -- Yes, I.D. Number 636585

-- No

APWA Agency Member?

☒ -- Yes, Contact (423) 643-6010

-- No

• Public Works Agency's Accreditation Manager: Britt Elmore

Title: Civil Engineer

APWA Member?

☒ -- Yes, I.D. Number 797304

-- No

Phone: (423) 643-6048

FAX: _____

E-Mail belmore@chattanooga.gov

The public works agency is responsible for the Functional Areas, which are checked on the reverse side of this application form. The agency is responsible for addressing all recommended practices in the Functional Areas for which the public works agency has responsibility. Each area is covered by a separate chapter in the *Public Works Management Practices Manual* and forms the basis for fees charged for the accreditation process.

We hereby apply for voluntary accreditation by the Accreditation Council of the American Public Works Association. By this application, the agency acknowledges its commitment to accreditation and is willing to devote the resources necessary to complete the accreditation process. The agency is prepared to provide such information necessary for the Council to fairly evaluate the agency's eligibility for accreditation.

Executed this ____ day of _____, 201____.

By: _____, Title: _____

(typed or printed name)

DETERMINATION OF FEES AND APPLICABLE FUNCTIONAL AREAS

Which of the following functions does your department administer, manage, or provide services -- either directly or through a contractor or outside vendor? The department is responsible for an entire chapter if they have any involvement in any portion of the practices contained in a chapter, even if another department or agency has ultimate responsibility. If there is any accountability—the whole chapter applies. Explain reason for not being responsible or accountable for a particular functional area.

| FUNCTIONAL AREA (Chapter Number) | | | REASON FOR NON-RESPONSIBILITY |
|--|-----|----|--------------------------------------|
| | YES | NO | |
| Chapter 1-9 | | | Required for all agencies |
| Planning and Development (10) | | x | Managed by LDO and ECD |
| Code Enforcement (11) | | x | Managed by LDO and ECD |
| Engineering Management (12) | x | | |
| Bid Process (13) | x | | |
| Project Management (14) | x | | |
| Right-of-Way Management (15) | | x | Managed by DOT |
| Utility Coordination (16) | x | | |
| Facilities Management (17) | | x | |
| Equipment and Fleet Management (18) | | x | |
| Parks, Grounds, and Forestry (19) | x | | |
| Solid Waste Management (20) | x | | |
| Solid Waste Collection (21) | x | | |
| Solid Waste Recycling and Reuse (22) | x | | |
| Solid Waste Disposal (23) | x | | |
| Street Maintenance (24) | x | | |
| Street Cleaning (25) | x | | |
| Snow and Ice Control (26) | x | | |
| Stormwater and Flood Management (27) | x | | |
| Vector Control (28) | | x | Not maintained in Hamilton County |
| Potable Water Distribution System (29) | | x | TN American Water and Hixson Utility |
| Water Treatment (30) | | x | TN American Water and Hixson Utility |
| Wastewater Collection and Conveyance (31) | x | | |
| Wastewater Treatment and Disposal (32) | x | | |
| Traffic Operations (33) | | x | Managed by DOT |
| Parking (34) | | x | Chattanooga Parking Authority |
| Cemeteries (35) | | x | No cemeteries managed by PW |
| Airports (36) | | x | Chattanooga Airport Authority |
| Transit Operations (37) | | x | Managed by CARTA |
| Bridges (38) | | x | Managed by DOT |
| Beach Management (39) | | x | No beaches managed by PW |
| Environmental Management System (40) | x | | |
| TOTALS (please enter a number for both Yes and No) | 25 | 15 | Total for Yes and No must equal 40 |

Fees for accreditation are as follows: All applicants are responsible for Chapters 1 through 9 in the *Public Works Management Practices Manual*, regardless of functional responsibilities.

Each functional area is represented by a separate chapter in the manual. Conversely, each chapter will be counted as a functional area for the purpose of determining accreditation fees.

Part A: Base Fee by Agency Population (2010 Census Data)

| Check | POPULATION | | Extension |
|-------|----------------------|----------|--------------|
| | Under 10,000 | \$1,500 | |
| | 10,001 to 25,000 | \$2,500 | |
| | 25,001 to 50,000 | \$6,500 | |
| | 50,001 to 100,000 | \$9,000 | |
| | 100,001 to 300,000 | \$11,000 | \$11,000.00 |
| | 300,001 to 1,000,000 | \$15,000 | |
| | More than 1,000,000 | \$18,000 | |
| | Subtotal Base Fee | | \$ 11,000.00 |

Part B: Functional Area Fee (Added to the Base Fee)

| Functional Areas | FUNCTIONAL AREAS | | Extension |
|------------------|---|------------|-------------|
| 9 | First 9 Chapters (Required for all agencies) | \$800 | \$800.00 |
| 16 | Each additional chapter (Maximum fee for additional chapters is \$4,800) | \$200 each | \$ 3,200.00 |
| | Subtotal Functional Area Fee | | \$ 4,000.00 |

Total Fee (add Base Fee and Functional Area Fee)

\$15,000.00

Calculation of fees is subject to verification by the Accreditation Council. Additional fees will be charged for Functional Areas, which should have been included in the original calculation.

¹ Excludes on-site assessment costs, instructional materials, reference materials, subscriptions, consulting, or other services purchased directly from the American Public Works Association.

Forward 2 copies of signed accreditation agreement, application, and statement of support from chief administrative officer and payment information to: APWA Director of Accreditation, 2345 Grand Blvd, Suite 700, Kansas City, MO 64108-2625.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE PURCHASE OF DEVELOPMENT RIGHTS FOR A CONSERVATION EASEMENT, IN THE AMOUNT OF SEVENTY-SIX THOUSAND FOUR HUNDRED DOLLARS (\$76,400.00) AND A TEMPORARY CONSTRUCTION EASEMENT, IN THE AMOUNT OF FIVE THOUSAND SIX HUNDRED TWENTY DOLLARS (\$5,620.00) FROM YERBEY CONCRETE CONSTRUCTION, INC., RELATED TO THE AGAWELA DRIVE STREAM RESTORATION PROJECT, AND CLOSING FEES, IN THE AMOUNT OF SIX HUNDRED SIXTY-NINE DOLLARS (\$669.00), FOR A TOTAL DISBURSEMENT OF EIGHTY-TWO THOUSAND SIX HUNDRED EIGHTY-NINE DOLLARS (\$82,689.00) TO JONES RAULSTON TITLE INSURANCE AGENCY, INC. AND WITH THE AUTHORIZATION FOR THE MAYOR TO EXECUTE ALL DOCUMENTS RELATED TO THE TRANSACTION.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby authorizing the purchase of development rights for a Conservation Easement, in the amount of \$76,400.00 and a Temporary Construction Easement, in the amount of \$5,620.00 from Yerbey Concrete Construction, Inc., related to the Agawela Drive Stream Restoration Project, and closing fees, in the amount of \$669.00, for a total disbursement of \$82,689.00 to Jones Raulston Title Insurance Agency, Inc. and with the authorization for the Mayor to execute all documents related to the transaction.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: June 10, 2016

Preparer: Justin Holland

Department: Public Works

Brief Description of Purpose for Resolution/Ordinance:

Res./Ord. #

Council District #

5

A RESOLUTION REQUEST AUTHORIZING THE PURCHASE OF DEVELOPMENT RIGHTS FOR A CONSERVATION EASEMENT IN THE AMOUNT OF \$76,400.00 (SEVENTY SIX THOUSAND FOUR HUNDRED DOLLARS) AND A TEMPORARY CONSTRUCTION EASEMENT FOR THE AMOUNT OF \$5,620.00 (FIVE THOUSAND SIX HUNDRED TWENTY DOLLARS) FROM YERBEY CONCRETE CONSTRUCTION, INC. AS RELATED TO THE AGAWELA DRIVE STREAM RESTORATION PROJECT, AND CLOSING FEES IN THE AMOUNT OF \$669.00 (SIX HUNDRED SIXTY NINE DOLLARS) FOR A TOTAL DISBURSEMENT OF \$82,689.00 (EIGHTY TWO THOUSAND SIX HUNDRED EIGHTY NINE DOLLARS) TO JONES RAULSTON TITLE INSURANCE AGENCY, INC. AND WITH THE AUTHORIZATION FOR THE MAYOR TO EXECUTE ALL DOCUMENTS RELATED TO THE TRANSACTION.

Name of Vendor/Contractor/Grant, etc.

Jones Raulston Title Ins. Agency, Inc.

New Contract/Project? (Yes or No)

NO

Total project cost \$

\$82,689.00

Funds Budgeted? (YES or NO)

YES

Total City of Chattanooga Portion \$

\$82,689.00

Provide Fund

6012

City Amount Funded \$

\$82,689.00

Provide Cost Center

K37106

New City Funding Required \$

\$0.00

Proposed Funding Source if not budgeted

N/A

City's Match Percentage %

N/A

Grant Period (if applicable)

N/A

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

\$

\$

\$

Agency Grant Number

CFDA Number if known

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Disbursement of funds to Yerbey Concrete Construction, Inc. will be through Jones Raulston Title Insurance Agency, Inc.

Approved by:

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: 1/26/09

Master Settlement Statement

Jones Raulston Title Insurance Agency Inc
518 Georgia Avenue, Suite 200
Chattanooga, TN 37403
Phone: (423)362-4333 Fax: (423)362-4329

Date: 06/10/16 **Time:** 3:18:55PM **Escrow no.:** NU15-0603ATN
Close of escrow: 06/13/16 **Escrow officer:**
Borrower: City of Chattanooga
Seller: Yerbey Concrete Construction, Inc.
Property location: 3886 Agawela Drive
Chattanooga, TN 37406
0000 Shallowford Road
Chattanooga, TN 37421

| Seller | | Borrower | |
|-------------------------------|-----------|--|-----------|
| Debit | Credit | Debit | Credit |
| Prorations/Adjustments | | | |
| | 76,400.00 | Development Rights/Easement | 76,400.00 |
| | 5,620.00 | Temporary Construction Easement | 5,620.00 |
| Escrow Charges | | | |
| | | Settlement or closing fee to Jones Raulston Title Insurance Agency Inc | 200.00 |
| Title Charges | | | |
| | | Property Report to Jones Raulston Title Insurance Agency Inc | 350.00 |
| Recording Charges | | | |
| | | Record Temporary Construction Easement to Hamilton Register of Deeds | 32.00 |
| | | Record Deed of Conservation Easement to Hamilton Register of Deeds | 87.00 |
| | 82,020.00 | Subtotals | 82,689.00 |
| | | Balance Due FROM Borrower | 82,689.00 |
| 82,020.00 | | Balance Due TO Seller | |
| 82,020.00 | 82,020.00 | TOTALS | 82,689.00 |

Seller

Borrower

Yerbey Concrete Construction, Inc.

City of Chattanooga

BY: _____
Name: _____
Title: _____

BY: _____
Name: _____
Title: _____

Jones Raulston Title Insurance Agency Inc
Settlement Agent

This Instrument Prepared By:
Valerie L. Malueg
Office of the City Attorney
100 E. 11th Street, Suite 200
Chattanooga, TN 37402

| <u>Name and Address of New Owner:</u> | <u>Send Tax Bills To:</u> | <u>Map and Parcel Nos.:</u> |
|--|---------------------------|-----------------------------|
| City of Chattanooga c/o Chattanooga Department of Public Works Development Resource Center 1250 Market Street Chattanooga, TN 37402 | SAME | 147C-E-001 147C-E-004 |

DEED OF CONSERVATION EASEMENT

THIS CONSERVATION EASEMENT ("Easement") is made this ____ day of _____, 2016 by YERBEY CONCRETE CONSTRUCTION, INC., a Tennessee corporation with an address of P.O. Box 3296, Chattanooga, Tennessee 37404 ("Grantor"), and the CITY OF CHATTANOOGA, a municipal corporation having an address of 101 E. 11th Street, City Hall, Chattanooga, Tennessee 37402 ("Grantee"). The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors and assigns, lessees, agents, representatives, employees, contractors, and licenses, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH:

WHEREAS, Grantor is the owner in fee simple of two parcels of real property situated, lying and being in the City of Chattanooga, Hamilton County, Tennessee, conveyed to Grantor by (i) instrument recorded in Deed Book 6296, Page 587, which is more particularly described on **Exhibit "A"** attached hereto and incorporated herein by reference, and (2) instrument recorded in Deed Book 6441, Page 498, which is more particularly described on **Exhibit "B,"** both of record in the Register's Office of Hamilton County, Tennessee (collectively, the "Property"); and

WHEREAS, Grantee has determined the need for improvements to the unnamed tributary of South Chickamauga Creek ("Stream Restoration Project") currently existing on or around a portion of the Property and needs access to that portion of the Property shown on Exhibit Drawing No. 13039A and designated thereon as Easement Areas "D and "E," attached hereto as Exhibit "C" and incorporated herein by reference and as more particularly described in Exhibit "C" (collectively, the "Easement Area") in order to proceed with the installation, construction, repair and maintenance of said improvements; and

WHEREAS, the Grantee is required to perform the Stream Restoration Project involving the unnamed tributary of South Chickamauga Creek pursuant to Appendix E of the consent decree entered into by and between the Grantee and the United States, the State of Tennessee, and others, in the case styled *United States of America et. al. v. City of Chattanooga*, No. 1:12-cv-00245 ("CD"); and

WHEREAS, the Grantee is required to obtain conservation easements associated with the improvements to the unnamed tributary of South Chickamauga Creek pursuant to the CD, including this Easement; and

WHEREAS, the Easement Area is already subject to certain riparian buffers restricting development under State law by virtue of its adjacency with the unnamed tributary of South Chickamauga Creek; and

WHEREAS, the Easement is intended to supplant and expand those restrictions currently found under State law and make them perpetual as set forth in this Easement; and

WHEREAS, the Easement Area possesses conservation, natural and scenic values in the open spaces, wetlands, ponds and streams located in the Easement Area (the "Conservation Values"), which values are worthy of protection, maintenance, preservation, and enhancement for the benefit of the people of Tennessee; and

WHEREAS, The Conservation Easement Act of 1981, Tennessee Code Annotated Section 66-9-301 *et seq.* (the "Conservation Easement Act") permits the creation of conservation easements for the protection of the State's land, water, geological, biological, historical, architectural, archaeological, cultural, and scenic resources, for the purposes of maintaining and preserving the State's natural and cultural heritage, and for assuring the maintenance of the State's natural and social diversity and health, and for encouraging the wise management of productive farm and forest land; and

WHEREAS, as owner of the Easement Area Grantor intends to convey to Grantee the right to preserve and protect the Conservation Values of the Easement Area in perpetuity, and the Grantee is willing to honor such intention and protect such values in perpetuity; and

WHEREAS, Grantor and Grantee recognize that the Easement Area will be disturbed during the construction and installation of the referenced improvements, but desire to see the Easement Area restored to a natural state and maintained in that condition at the completion of the Stream Restoration Project, and they further wish to limit activities or acts detrimental to the

land or water areas within the Easement Area and prevent the use or development of the Easement Area for any purpose or in any manner that would conflict with the maintenance of that property in its restored natural condition; and

WHEREAS, Grantor desires to sell to Grantee its development rights within the Easement Area, and Grantee desires to purchase such development rights for the conservation of the Easement Area, subject to the terms and conditions hereinafter provided.

NOW, THEREFORE, for and in consideration of the above and mutual covenants, terms, conditions and restrictions contained herein, and pursuant to the laws of the State of Tennessee and in particular the Conservation Easement Act, Grantor hereby sells and conveys to Grantee this Easement in perpetuity in the Easement Area as depicted on **Exhibit "C"** of the nature and character and to the extent hereinafter set forth:

1. **Purpose.** The purpose of this Easement is to give Grantee the right to enter the Easement Area to complete the Stream Restoration Project required by Appendix E of the CD, including without limitation the right to construct, install, improve, operate, inspect, repair and maintain storm drainage facilities within the Easement Area, including improvements to the banks and bed of the unnamed tributary to the South Chickamauga Creek, obtain samples of storm water from time to time for testing purposes, to remove from the Easement Area trees, structures or other obstructions to the proper maintenance and operation of said storm drainage facilities. Additionally, upon completion of the Stream Restoration Project, the purpose of this Easement is to give Grantee the perpetual right to restore, maintain and enhance the Easement Area to a natural, undeveloped condition that contributes to the protection and improvement of water quality, flood protection, wildlife and aquatic habitat, and prevent any use of the protected Easement Area that will significantly impair or interfere with these purposes.

2. **Prohibited and Restricted Activities.** Upon completion of the Stream Restoration Project within the Easement Area, any activity on, or use of, the property by the Grantor or anyone else within the Easement Area inconsistent with the purpose of this Easement is prohibited. The Easement Area shall be restored to its natural condition by Grantee and thereafter preserved by Grantor in its natural condition and restricted from any development that would impair or interfere with the Conservation Values of the Easement Area. Without limiting the generality of the foregoing, following the completion of the Stream Restoration Project, the following activities and uses are expressly prohibited, restricted or reserved as indicated hereunder:

- A. **Disturbance of Natural Features.** There shall be no change, disturbance, alteration or impairment of the natural features within the Easement Area. There shall be no change in topography of the land and no alteration of the restored, enhanced or created drainage patterns.
- B. **Vegetation.** Unauthorized cutting, removal, harming, or destruction of any trees, shrubs or other vegetation in the Easement Area is prohibited. Removal of dead, diseased or damaged trees and non-native species is allowed with approval of the Grantee. Mowing within the Easement Area is prohibited. There shall be no

unauthorized introduction of new plant or animal species. Livestock grazing is prohibited.

- C. Construction. There shall be no construction or placement of temporary or permanent structures or facilities, including, but not limited to fences, pavement, storage buildings and storage tanks on, under, or above the Easement Area.
- D. Signage. No signs shall be permitted on or over the Easement Area, except the posting of no trespassing signs, way finding signs, or signs for educational and interpretive purposes.
- E. Dumping or Storage. Dumping or storage of leaves, grass clippings, soil, trash, ashes, abandoned vehicles, appliances, machinery or hazardous substances, or toxic or hazardous waste or similar items is prohibited.
- F. Subdivision. The subdivision of the Easement Area is prohibited.

3. Grantee's Rights. In addition to the rights granted above, the Grantee or its authorized representatives, successors and assigns shall have the right to enter the Easement Area at all reasonable times for the purpose of inspecting said property to determine if the Grantor is complying with the terms, conditions, restrictions, and purposes of this Easement. The Grantee shall also have the right to enter and go upon the property within the Easement Area for purposes of making scientific or educational observations and studies, and taking samples. The easement rights granted herein do not include public access rights.

It is understood and agreed by and between the parties that the Grantee shall have the right to enter and have access to lands of the Grantor adjacent to or in the vicinity of the Easement Area as may be needed for the purposes described above, and no entry for such purposes shall be deemed a trespass. Any damage that may occur outside the Easement Area to landscaping, fences, buildings, or other structures resulting from the Grantee's exercise of the right of entry and access pursuant to this Easement shall be repaired by the Grantee.

4. Grantee's Remedies.

4.1 Notice of Violation; Corrective Action. If Grantee determines that a violation of the terms of this Easement has occurred or is threatened by reason of the acts, deliberate failure to act, or acquiescence of Grantor, Grantee may give written notice to Grantor of such violation and demand corrective action sufficient to cure the violation and, where the violation involves injury to the Easement Area resulting from any use or activity inconsistent with the purpose of this Easement, to restore the portion of the Easement Area so injured to its prior condition in accordance with a plan approved by Grantee.

4.2 Injunctive Relief. If Grantor fails to cure the violation that is the subject of a notice pursuant to Section 4.1 above within fourteen (14) days after receipt of such notice from Grantee, or under circumstances where the violation cannot reasonably be cured within a fourteen (14) day period, fail to begin curing such violation until finally cured, Grantee may bring an action at law or in equity in a court of competent jurisdiction to enforce the terms of this

Easement, to enjoin the violation, ex parte as necessary, by temporary or permanent injunction, and to require the restoration of the Easement Area to the condition that existed prior to any such injury.

4.3 Emergency Enforcement. If Grantee, in its sole discretion, determines that circumstances require immediate action to prevent or mitigate significant damage to the Conservation Values of the Easement Area, Grantee may pursue its remedies under this Section 4 without prior notice to Grantor or without waiting for the period provided for cure to expire.

4.4 Damages. Grantee shall be entitled to recover damages for violation of the terms of this Easement or injury to any Conservation Values protected by this Easement; provided however, that any such damages shall be limited to the cost of undertaking and completing any corrective action to the Easement Area occasioned by such violation or injury in order to restore the Easement Area to its condition prior to same. Neither party shall be liable for punitive damages, lost profits, loss of use, consequential, or indirect damages accruing by reason of any such violation.

4.5 Scope of Relief. Grantee's rights under this Section 4 apply equally in the event of either actual or threatened violations of the terms of this Easement. Grantor agrees that Grantee's remedies at law for any violation of the terms of this Easement are inadequate and that Grantee shall be entitled to the injunctive relief described in Section 4.2, both prohibitive and mandatory, in addition to such other relief to which Grantee may be entitled, including specific performance of the terms of this Easement, without the necessity of providing either actual damages or the inadequacy of otherwise available legal remedies. Grantee's remedies described in this Section 4 shall be cumulative and shall be in addition to all remedies now or hereafter existing at law or in equity.

4.6 Costs of Enforcement. Except for routine and standard costs of monitoring the Easement Area to ensure Grantor's, its successors' and assigns' compliance with the terms of this Easement, all reasonable costs incurred by Grantee in enforcing the terms of this Easement against Grantor, including, without limitation, costs and expenses of suit and reasonable attorneys' fees, and any costs of restoration necessitated by Grantor's violation of the terms of this Easement shall be borne by Grantor provided, however, that if Grantor ultimately prevails in any judicial enforcement action, all reasonable costs incurred by Grantor to defend itself shall be borne by Grantee.

4.7 Forbearance. Forbearance by Grantee to exercise its rights under this Easement in the event of any breach of any term of this Easement by Grantor shall not be deemed or construed to be a waiver by Grantee of such term or of any subsequent breach of the same or any other term of this Easement or of any of Grantee's rights under this Easement. No delay or omission by Grantee in the exercise of any right or remedy upon any breach by Grantor shall impair such right or remedy or be construed as a waiver.

4.8 Waiver of Certain Defenses. Grantor hereby waives any defense of laches, estoppel, or prescription.

5. Costs and Liabilities. Grantee assumes all responsibilities and shall bear all costs and liabilities of any kind related to the operation, upkeep, and maintenance of the Easement Area (with the exception of existing improvements, underground or overhead utility lines, and other items which continue to be operated by or for the benefit of Grantor). Grantor shall keep the Easement Area free of any liens arising out of any work performed for, materials furnished to, or obligations incurred by Grantor.

6. Extinguishment and Condemnation.

6.1 Extinguishment. If circumstances arise in the future that render the purpose of this Easement impossible to accomplish, this Easement can only be terminated or extinguished, whether in whole or in part, by judicial proceedings in a court of competent jurisdiction. The amount of the proceeds to which Grantee shall be entitled, after the satisfaction or prior claims, from any sale, exchange, or involuntary conversion of all or any portion of the Easement Area subsequent to such termination or extinguishment, shall be the fair market value of the Easement Area, or proportionate part thereof, as set forth in the appraisals of the Property prepared by Lloyd (Chip) T. Murphy, III, MAI dated October 22, 2015.

6.2 Condemnation. If all or any part of the Easement Area is taken by exercise of the power of eminent domain or acquired by purchase in lieu of condemnation, whether by public, corporate, or other authority, so as to terminate this Easement, in whole or in part, Grantor and Grantee shall act jointly to recover the full value of the interests in the Easement Area subject to the taking or in lieu purchase and all direct or incidental damages resulting therefrom. All expenses reasonably incurred by Grantor and Grantee in connection with the taking or in lieu purchase shall be paid out of the amount recovered. Grantee's share of the balance of the amount recovered shall be determined in accordance with the calculation method set forth in the appraisals.

6.3 Application of Proceeds. Grantee shall use any such proceeds received under the circumstances described in this Section 6 in a manner consistent with its conservation purposes.

7. Assignment. This Easement is transferable, but Grantee may assign its rights and obligations under this Easement only to another organization which is an exempt organization as defined in Tennessee Code Annotated § 66-9-303(2); which has the power and authority to hold the Easement herein granted, which is approved in writing by Grantor and which accepts the assignment. As a condition of such transfer, Grantee shall require that the conservation purpose that is intended to advance under this Easement continue to be carried out. Grantee agrees to give written notice to Grantor of an assignment at least seven (7) days prior to the date of such assignment. The failure of Grantee to give such notice shall not affect the validity of such assignment nor shall it impair the validity of this Easement or limit its enforceability in any way.

8. Subsequent Transfers. Grantor agrees to incorporate the terms of this Easement by reference in any deed or other legal instrument by which it divests itself of any interest in all or a portion of the Easement Area, including, without limitation, a leasehold interest. Grantor further agrees to give written notice to Grantee of the transfer of any interest at least thirty (30) days

prior to the date of such transfer. The failure of Grantor to perform any act required by this section shall not impair the validity of this Easement or limit its enforceability in any way.

9. Notices. Any notice, demand, request, consent, approval, or communication that either party desires or is required to give to the other shall be in writing and either served personally or sent by first class mail, postage prepaid, addressed as follows:

To Grantor:

Yerbey Concrete Construction, Inc.
P.O. Box 3296
Chattanooga, Tennessee 37404

To Grantee:

The City of Chattanooga
Attention: Water Quality Division
Development Resource Center
1250 Market Street
Chattanooga, TN 37402

10. Recordation. Grantee shall record this instrument in timely fashion in the Register's Office of Hamilton County, Tennessee and may re-record it at any time as may be required to preserve its rights in this Easement.

11. Hazardous Materials. Grantor agrees that it will comply with all applicable laws with respect to any hazardous or toxic substances, materials, wastes, or other substances regulated by law now located on its Easement Area. Grantee shall have no responsibility with respect to such substances, materials and wastes.

12. General Provisions.

12.1 Controlling Law. The interpretation and performance of this Easement shall be governed by the laws of the State of Tennessee, without regard to the conflict of laws provisions of the State of Tennessee.

12.2 Liberal Construction. Any general rule of construction to the contrary notwithstanding, this Easement shall be liberally construed in favor of the sale of development rights to effect the purpose of this Easement and the policy and purpose of the Easement Act. If any provision in this instrument is found to be ambiguous, an interpretation consistent with the purpose of this Easement that would render the provision valid shall be favored over any interpretation that would render it invalid.

12.3 Severability. If any provision of this Easement, or the application thereof to any person or circumstance, is found to be invalid, the remainder of the provisions of this Easement, or the application of such provision to persons or circumstances other than those as to which it is found to be invalid, as the case may be, shall not be affected thereby.

12.4 Entire Agreement. This instrument sets forth the entire agreement of the parties with respect to the Easement and supersedes all prior discussions, negotiations, understandings, or agreements relating to the Easement, all of which are merged herein.

12.5 No Forfeiture. Nothing contained herein will result in a forfeiture or reversion of Grantor's title in any respect.

12.6 Joint Obligation. The obligations imposed by this Easement upon Grantor shall be joint and several.

12.7 Successors. The covenants, terms, conditions, and restrictions of this Easement shall be binding upon, and inure to the benefit of, the parties hereto and their respective personal representatives, heirs, successors, and assigns and shall continue as a servitude running in perpetuity with the Easement Area. The terms "Grantor" and "Grantee," as wherever used herein, and any pronouns used in place thereof, shall include, respectively, the above-named Grantor and its personal representatives, heirs, successors, and assigns, and the above-named Grantee and its successors and assigns.

12.8 Termination of Rights and Obligations. A party's rights and obligations under this Easement terminate upon transfer of the party's interest in the Easement or Easement Area, except that liability for acts or omissions occurring prior to transfer shall survive transfer.

12.9 Captions. The captions in this instrument have been inserted solely for convenience of reference and are not a part of this instrument and shall have no effect upon construction or interpretation.

12.10 Counterparts. The parties may execute this instrument in two or more counterparts, which shall, in the aggregate, be signed by both parties; each counterpart shall be deemed an original instrument as against any party who has signed it. In the event of any disparity between the counterparts produced, the recorded counterpart shall be controlling.

13. Acts Beyond Grantor's Control. Nothing contained in this Easement shall be construed to entitle Grantee to bring any action against Grantor for any injury or change in the Easement Area resulting from causes beyond the Grantor's control, including, without limitation, fire, flood, storm, war, acts of God or third parties, except Grantor's lessees or invitees; or from any prudent action taken in good faith by Grantor under emergency conditions to prevent, abate, or mitigate significant injury to life, damage to property or harm to the Easement Area resulting from such causes.

14. Subsequent Transfers. The Grantor agrees to incorporate the terms of this Easement in any deed or other legal instrument that transfers any interest in all or a portion of the Easement Area. The Grantor and Grantee agree that the terms of this Easement shall survive any merger of the fee and easement interests in the Property or any portion thereof and shall not be amended, modified or terminated without the prior written consent and approval of the parties.

[SIGNATURES TO APPEAR ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF Grantor and Grantee have set their hands on the day and year first above written.

GRANTOR:

**YERBEY CONCRETE
CONSTRUCTION,
INC.**

By: _____
Printed Name: _____
Title: _____

Attest: _____
Its: _____

GRANTEE:

THE CITY OF CHATTANOOGA

By: _____
Name: _____
Title: _____

Date: _____

STATE OF TENNESSEE
COUNTY OF HAMILTON

Before me, a Notary Public in and for the state and county aforesaid, personally appeared _____, to me known (or proved to me on the basis of satisfactory evidence) to be the _____ of _____, a _____, the _____ within _____ named _____ bargainor, a _____, who acknowledged that (s)he executed the foregoing instrument for the purposes therein contained by signing the name of the corporation by (her) himself as _____.

WITNESS my hand, at office, this ____ day of _____, 2016.

NOTARY PUBLIC

My Commission Expires: _____

STATE OF TENNESSEE)
COUNTY OF HAMILTON)

Before me, a Notary Public in and for the state and county aforesaid, personally appeared _____, to me known (or proved to me on the basis of satisfactory evidence) to be the _____ of **THE CITY OF CHATTANOOGA**, the within named bargainor, a municipal corporation, who acknowledged that he/she executed the foregoing instrument for the purposes therein contained by signing the name of the corporation by him/herself as _____.

WITNESS my hand, at office, this ____ day of _____, 2016.

NOTARY PUBLIC

My commission expires: _____

STATE OF TENNESSEE)
COUNTY OF HAMILTON)

I, _____, hereby swear or affirm that, to the best of my knowledge, information and belief, the actual consideration for this, transfer or value of the property transferred, whichever is greater, is \$_____, which amount is equal to or greater than the amount which the property transferred would command at a fair and voluntary sale.

Affiant-Grantee

Subscribed and sworn to before
me this _____ day of _____, 2016.

Notary Public

My Commission Expires: _____

EXHIBIT "A"

BEGINNING in the northwest line of Shallowford Road, 150 feet northeastwardly from its intersection with the southeast line of North Moore Road extended; thence North 31 degrees 17 minutes West, 160 feet; thence North 58 degrees 47 minutes East, 147 feet; thence South 32 degrees southwestwardly along said line, 150 feet, to the POINT OF BEGINNING.

EXHIBIT "B"

Located in the City of Chattanooga, Hamilton County, Tennessee, and being more particularly described as follows:

Tract One (1):

BEGINNING at the most Western corner of the land conveyed to the City of Chattanooga, Tennessee for a sewer lift station site by deed of record in Book 1856, Page 515, in the Register's Office of Hamilton County, Tennessee, which POINT OF BEGINNING is located in the Northeast line of Agawela Drive; thence Northwestwardly, with and along the Northeast line of Agawela Drive as it curves to the right, said curve having a radius of 2,045.97 feet, a tangent of 165.45 feet, an arc length of 330.77 feet (said curve being subtended by chord bearing of North 31 degrees 19 minutes 56 seconds West 330.72 feet); thence North 29 degrees 27 minutes 16 seconds West, with and along the Northeast line of Agawela Drive, 203.66 feet; thence Northwestwardly with and along the Northeast line of Agawela Drive as it curves to the left, said curve having a radius of 141.89 feet, a tangent of 8.09 feet, an arc length of 16.16 feet (said curve being subtended by a chord bearing North 32 degrees 43 minutes 01 second West 16.15 feet; thence North 57 degrees 42 minutes 37 seconds East 11.24 feet to the Southwest corner of Lot One (1), Hicks & Moore Subdivision, as shown by plat of record in Plat Book 69, Page 147, in the Register's Office of Hamilton County, Tennessee; thence, with and along the Southern line of said Lot One (1), Hicks & Moore Subdivision, as follows: North 57 degrees 42 minutes 37 seconds East 28.96 feet, North 60 degrees 27 minutes 49 seconds East 175.57 feet and North 62 degrees 05 minutes 18 seconds East 249.18 feet to the Southeast corner of said Lot One (1), Hicks & Moore Subdivision, which is located in the top of the West bank of a ditch; thence, with and along the irregular East line of said Lot One (1), Hicks & Moore Subdivision, which is the meandering line of the top of the West bank of said ditch, the following chord bearings and distances: North 27 degrees 41 minutes 21 seconds West 37.26 feet, North 53 degrees 49 minutes 38 seconds East 31.57 feet, North 15 degrees 04 minutes 59 seconds East 51.95 feet, North 31 degrees 31 minutes 02 seconds West 138.30 feet, South 35 degrees 43 minutes 35 seconds West 87.41 feet and North 39 degrees 41 minutes 12 seconds West 78.57 feet to the Northeast corner of said Lot One (1), Hicks & Moore Subdivision, which is the point where the top of the West bank of said ditch intersects the top of the South bank of Chickamauga Creek; thence Westwardly, with and along the top of the South Bank of Chickamauga Creek as it meanders, a chord bearing and distance of South 61 degrees 58 minutes 31 seconds West 233.30 feet to the Northwest corner of said Lot One (1), Hicks & Moore Subdivision (hereinafter "Reference Point No. 1"); thence North 23 degrees 10 minutes 00 seconds East 236.35 feet, more or less, to a point in the center line of Chickamauga Creek; thence generally Eastwardly, with and along the meanderings of the centerline of Chickamauga Creek, 2120 feet more or less, to a point that is located the following calls and distances from "Reference Point No. 1": North 61 degrees 58 minutes 31 seconds East 233.30 feet, North 51 degrees 32 minutes 32 seconds East 362.03 feet, North 56 degrees 13 minutes 06 seconds East 867.68 feet, North 75 degrees 09 minutes 20 seconds East 400.28 feet, North 76 degrees 27 minutes 22 seconds East 301.67 feet and North 26 degrees 03 minutes 23 seconds East 80.98 feet, more or less; thence South 26 degrees 03 minutes 23 seconds West 575 feet, more or less, to the most Northern corner of Lot Two (2), division of the Davis Property, as shown by plat of record in Plat Book 35, Page 147, in the Register's Office of Hamilton County, Tennessee; thence South 45 degrees 40 minutes 23 seconds West 607.33 feet; thence South 40 degrees 56 minutes 22 seconds West 1,151.30 feet; thence South 42 degrees 05 minutes 22 seconds West 105.00 feet; thence South 44 degrees 33 minutes 22 seconds West 60.21 feet to the Southeast corner of the aforesaid sewer lift station site acquired by the City of Chattanooga, Tennessee, by Deed of record in Book 1856, Page 515, in the Register's Office of Hamilton County, Tennessee; thence North 36 degrees 39 minutes 37 seconds East 154.38 feet; thence South 42 degrees 20 minutes 03 seconds West 72.00 feet to the point of beginning.

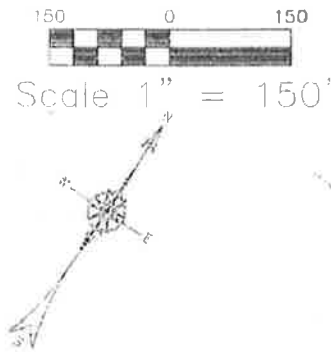
Tract Two (2):

BEGINNING at the most Southern corner of Lot Fifty-Six (56), Indian Hills, as shown by plat of record in Plat Book 20, Page 9, in the Register's Office of Hamilton County, Tennessee; thence North 23 degrees 10 minutes 00 seconds East 236.35 feet to a point in the West line of Agawela Drive; thence generally Southwardly, with and along the West line of Agawela Drive as it curves to the right, said curve having a radius of 99.89 feet, a tangent of 39.23 feet, an arc distance of 74.76 feet (said curve being subtended by a chord bearing South 50 degrees 53 minutes 42 seconds East 73.03 feet); thence South 29 degrees 27 minutes 16 seconds East, with and along the West line of Agawela Drive, 203.66 feet; thence Southwardly, with and along the West line of Agawela Drive as it curves to the left, said curve having a radius of 5,087.97, a tangent 191.73 feet, an arc length of 383.28 feet (said curve being subtended by a chord bearing South 31 degrees 36 minutes 45 seconds East 383.19 feet); thence South 33 degrees 46 minutes 14 seconds East, with and along the West line of Agawela Drive, 66.89 feet; thence South 75 degrees 05 minutes 25 seconds West 482.59 feet; thence North 02 degrees 24 minutes 14 seconds West 513.00 feet to the POINT OF BEGINNING.

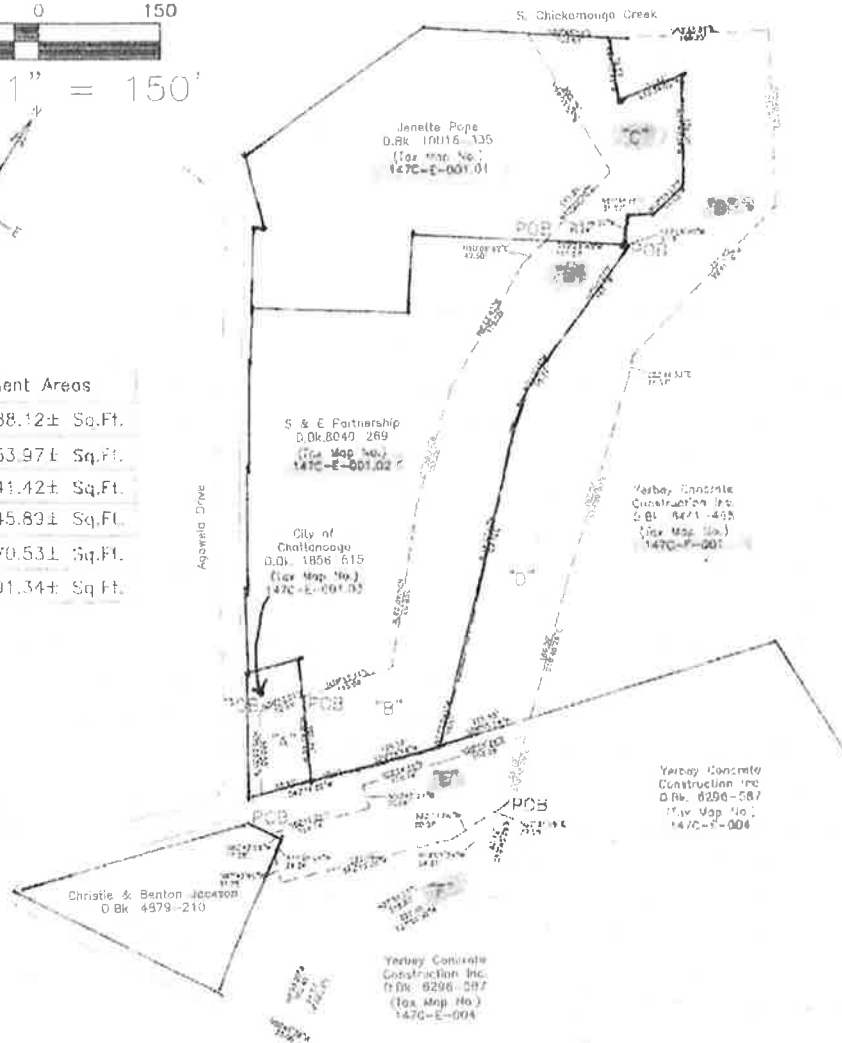
EXCEPTING THEREFROM Lot One (1), Hicks & Moore Subdivision, as shown by plat of record in Plat Book 72, Page 51 and recorded in deed of record in Book 6818, Page 358, in the Register's Office of Hamilton County, Tennessee.

EXCEPTING THEREFROM Lot (2), Hicks & Moore Subdivision, as shown by plat of record in Plat Book 83, Page 57 and recorded in deed of record in Book 8040, Page 269, in the Register's Office of Hamilton County, Tennessee.

EXHIBIT "C"



| Easement Areas | |
|----------------|--------------------|
| A | 6,488.12± Sq.Ft. |
| B | 70,953.97± Sq.Ft. |
| C | 27,241.42± Sq.Ft. |
| D | 103,845.89± Sq.Ft. |
| E | 24,270.53± Sq.Ft. |
| F | 9,791.34± Sq.Ft. |



● Iron Rod (Found)

Exhibit Drawing
Conservation Easements
Agawela Drive

Chattanooga, Hamilton County
Tennessee

NOTES:

1. The survey was done under the authority of TCA 82-18-125.
2. The survey is not a general property survey as defined under Rule 0820-3-07.

This is to certify that this plat of survey meets the requirements set forth in the instrument executed in the name of the Chattanooga Land Title Association, dated February 2, 1981, and recorded in Book 2733, Page 804 in the Register's Office of Hamilton County, Tennessee. The undersigned hereby waives any defense afforded under any limitations of the Statutes of the State of Tennessee, insofar as the same apply to any mortgage lender, making a loan on the property, and/or title insurance company which has relied upon this survey to insure any owner of the property of any such lender. This survey does NOT constitute a boundary line survey, it NOT made to be relied upon by the owner.

THE R. L. S. GROUP

P.O. Box 10
Hixson, Tennessee 37343
Phone (423) 847-0155 — Fax (423) 847-0156
www.therlsigroup.com

DWG No. 13029A

File Name Agawela Drive...
Date 12-19-2013
Rev Date 01-27-2014
Scale 1" = 150'

Conservation Easement - D

A conservation easement lying in and across a portion of a tract of land known as the Yerbey Concrete Construction Inc. property as recorded in Deed Book 6441, Page 498, in the Register's Office of Hamilton County, Tennessee and being more particularly described as follows:

Commencing at a capped iron rod found on the eastern right-of-way line of Agawela Drive, having a right-of-way width that varies, the same point being the southwestern corner of the City of Chattanooga property as described in Deed Book 1856, Page 515 in the Register's Office of Hamilton County, Tennessee; thence, leaving said point North 40 degrees 18 minutes 36 seconds East, 71.99 feet to a capped iron rod, said point being the northeastern most corner of the aforementioned City of Chattanooga property; thence, leaving said point the following bearings and distances across the S & E Partnership property as recorded in Deed Book 8040, Page 269 in the Register's Office of Hamilton County, Tennessee, South 38 degrees 42 minutes 49 seconds East, 47.57 feet to a point; thence, continuing on the following courses and distances: North 38 degrees 13 minutes 29 seconds East, 115.04 feet to a point; thence, North 24 degrees 49 minutes 23 seconds West, 198.93 feet to a point; thence, North 17 degrees 46 minutes 13 seconds West, 152.28 feet to a point; thence, North 04 degrees 12 minutes 47 seconds West, 178.05 feet to a point; thence, North 10 degrees 01 minutes 32 seconds East, 42.50 feet to a point located on the southern property line of the Jenette Pope property as recorded in Deed book 10016, Page 335 in the Register's Office of Hamilton County, Tennessee; thence, North 59 degrees 28 minutes 40 seconds East, 101.07 feet to the POINT OF BEGINNING; thence, continuing along the following courses: North 28 degrees 46 minutes 57 seconds West, 35.29 feet to a point; thence, North 51 degrees 40 minutes 06 seconds East, 31.57 feet to a point; thence, North 12 degrees 55 minutes 27 seconds East, 51.95 feet to a point; thence, North 33 degrees 40 minutes 34 seconds West, 138.30 feet to a point; thence, South 33 degrees 34 minutes 03 seconds West, 87.41 feet to a point; thence, North 41 degrees 50 minutes 44 seconds West, 78.57 feet to an intersection point where the southern bank of the South Chickamauga Creek and the western creek bank of the creek for which this conservation easement benefits meet; thence, following the top of the southern creek bank on the South Chickamauga Creek a chord bearing and distance of North 53 degrees 33 minutes 37 seconds East, 196.23 feet to a point; thence, leaving said southern creek bank of the South Chickamauga Creek the following bearings and distances: South 35 degrees 40 minutes 12 second East, 217.61 feet to a point; thence, South 09 degrees 41 minutes 02 seconds West, 256.45 feet to a point; thence, South 20 degrees 46 minutes 53 seconds East, 31.07 feet to a point; thence, South 16 degrees 39 minutes 00 seconds East, 267.86 feet to a point; thence, South 18 degrees 48 minutes 26 seconds East, 166.59 feet to a point; thence, South 38 degrees 55 minutes 24 seconds West, 115.83 feet to a point; thence, North 17 degrees 53 minutes 41 seconds West, 98.67 feet to a point; thence, North 21 degrees 25 minutes 41 seconds West, 332.65 feet to a point; thence, North 03 degrees 13 minutes 23 seconds West, 76.22 feet to a point; thence, North 02 degrees 50 minutes 37 seconds East, 167.78 feet to a point; thence, South 59 degrees 28 minutes 40 seconds West, 5.19 feet to the POINT OF

BEGINNING.

Said conservation easement herein described contains 103,845.89± Sq.Ft. or 2.38± Acres.

Conservation Easement - E

A conservation easement lying in and across a portion of a tract of land known as the Yerbey Concrete Construction Inc. property as recorded in Deed Book 6296, Page 587, in the Register's Office of Hamilton County, Tennessee and being more particularly described as follows:

Commencing at a capped iron rod found on the eastern right-of-way line of Agawela Drive, having a right-of-way width that varies, the same point being the southwestern corner of the City of Chattanooga property as described in Deed Book 1856, Page 515 in the Register's Office of Hamilton County, Tennessee; thence, leaving said point with and along the aforementioned eastern right-of-way line of Agawela Drive, South 35 degrees 08 minutes 45 seconds East, 153.63 feet to a point; thence, South 76 degrees 40 minutes 57 seconds East, 25.00 feet to a point; thence, South 24 degrees 02 minutes 59 seconds West, 25.00 feet to a point; thence, North 80 degrees 43 minutes 56 seconds East, 32.65 feet to a point known as the POINT OF BEGINNING; thence, North 42 degrees 16 minutes 20 seconds East, 129.74 feet to a point; thence, North 50 degrees 45 minutes 21 seconds West, 30.06 feet to a point; thence, North 39 degrees 54 minutes 18 seconds East, 105.74 feet to a point; thence, North 38 degrees 55 minutes 24 seconds East, 103.38 feet to a point; thence, South 18 degrees 48 minutes 26 seconds East, 86.18 feet to a point; thence, South 22 degrees 31 minutes 06 seconds West, 80.07 feet to a point; thence, South 42 degrees 16 minutes 20 seconds West, 220.92 feet to a point; thence, North 47 degrees 43 minutes 40 seconds West, 31.75 feet to a point; thence, North 11 degrees 04 minutes 04 seconds West, 24.34 feet to a point; thence, South 80 degrees 43 minutes 56 seconds West, 17.35 feet to the POINT OF BEGINNING.

Said conservation easement herein described contains 24,270.53± Sq.Ft. or 0.56± Acres.

RESOLUTION NO. _____

A RESOLUTION TO ACCEPT THE QUALIFICATIONS FOR THE ON-CALL BLANKET CONTRACT(S) FOR RESIDENT PROJECT REPRESENTATIVE (RPR) SERVICES, CONTRACT NO. E-16-001-401 FOR (1) AMEC FOSTER WHEELER ENVIRONMENT AND INFRASTRUCTURE, INC.; (2) ARCADIS, US, INC.; (3) ASA ENGINEER AND CONSULTANTS, INC.; (4) BARGE, WAGGONER, SUMNER & CANNON, INC.; (5) CD TECHNICAL SERVICES; (6) CTI ENGINEERS, INC.; (7) MCGILL ASSOCIATES, P.A.; (8) S&ME, INC.; (9) THOMPSON ENGINEERING; (10) VAUGHN & MELTON CONSULTING ENGINEERS, INC.; AND (11) VOLKERT, INC. BASED ON THE FIVE (5) CATEGORIES OF MAJOR CONSTRUCTION DESIGNATION THAT EACH CONSULTANT QUALIFIED FOR, TO ENTER INTO ELEVEN (11), ONE (1) YEAR BLANKET CONTRACTS WITH THESE PROFESSIONAL FIRMS FOR THREE (3) ONE (1) YEAR RENEWABLE OPTIONS FOR PROFESSIONAL SERVICES ESTIMATED AT ONE MILLION DOLLARS (\$1,000,000.00) TOTAL ANNUALLY FOR ALL ELEVEN (11) PROFESSIONAL FIRMS FOR USE BY ALL DEPARTMENTS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, it is hereby authorizing the acceptance of the qualifications for the on-call blanket contract(s) for Resident Project Representative (RPR) services, Contract No. E-16-001-401 for (1) AMEC Foster Wheeler Environment and Infrastructure, Inc.; (2) Arcadis, US, Inc.; (3) ASA Engineer and Consultants, Inc.; (4) Barge, Waggoner, Sumner & Cannon, Inc.; (5) CD Technical Services; (6) CTI Engineers, Inc.; (7) McGill Associates, P.A.; (8) S&ME, Inc.; (9) Thompson Engineering; (10) Vaughn & Melton Consulting Engineers, Inc.; and (11) Volkert, Inc. based on the five (5) categories of major construction designation that each consultant qualified for, to enter into eleven (11), one (1) year blanket contracts with these professional firms for three (3) one (1) year renewable options for professional services estimated at \$1 million total annually for all eleven (11) professional firms for use by all departments.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: May 27, 2016

Preparer: Dennis Malone

Department: Public Works

Brief Description of Purpose for Resolution/Ordinance:

Res./Ord. #

Council District #

TBD

A resolution to accept the Qualifications for the On-Call Blanket Contract(s) for Resident Project Representative (RPR) Services, Contract No. E-16-001-401, for (1) AMEC Foster Wheeler Environment & Infrastructure, Inc.; (2) Arcadis, US, Inc.; (3) ASA Engineer & Consultants, Inc.; (4) Barge, Waggoner, Sumner & Cannon, Inc.; (5) CD Technical Services; (6) CTI Engineers, Inc.; (7) McGill Associates, P.A.; (8) S&ME, Inc.; (9) Thompson Engineering; (10) Vaughn & Melton Consulting Engineers, Inc.; and (11) Volkert, Inc., based on the five (5) categories of Major Construction Designation that each consultant qualified for, to enter into eleven (11), One (1) Year Blanket Contracts with these professional firms for three (3) One (1) Year renewable options for Professional Services estimated at \$1,000,000.00 total annually for all eleven (11) professional firms for use by all departments.

Name of Vendor/Contractor/Grant, etc. See List Above

New Contract/Project? (Yes or No) Yes

Total project cost \$ 1,000,000.00

Funds Budgeted? (YES or NO) Yes

Total City of Chattanooga Portion \$

Provide Fund TBD

City Amount Funded \$

Provide Cost Center TBD

New City Funding Required \$ 0

Proposed Funding Source if not budgeted

City's Match Percentage %

Grant Period (if applicable)

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

Agency Grant Number

CFDA Number if known

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Funds for services will come from project specific capital projects.

Approved by:

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: 1/26/09

**Professional Services for On-Call Blanket Contract(s) for
Resident Project Representative (RPR) Services**

Contract No. E-16-001-401

Five (5) Major Construction Designation Categories

| Professional Services | Heavy Civil Projects | Linear Infrastructure | Municipal Building Projects | Park Projects | Green Infrastructure and/or Stream Relocation |
|-------------------------|----------------------|-----------------------|-----------------------------|-----------------|---|
| AMEC Foster Wheeler | ○ | AMEC | ○ | AMEC | AMEC |
| Arcadis, US | Arcadis, US | Arcadis, US | ○ | Arcadis, US | Arcadis, US |
| ASA Engineers | ○ | ASA Engineers | ○ | ASA Engineers | ASA Engineers |
| BWSC | BWSC | BWSC | BWSC | BWSC | BWSC |
| CD Technical | ○ | CD Technical | CD Technical | CD Technical | CD Technical |
| CTI Engineers | CTI Engineers | CTI Engineers | CTI Engineers | CTI Engineers | CTI Engineers |
| McGill Associates, P.A. | McGill | McGill | ○ | ○ | ○ |
| S&ME | S&ME | S&ME | S&ME | S&ME | S&ME |
| Thompson Engineering | Thompson | Thompson | Thompson | Thompson | Thompson |
| Vaughn & Melton | ○ | Vaughn & Melton | ○ | Vaughn & Melton | Vaughn & Melton |
| Volkert | Volkert | Volkert | ○ | Volkert | Volkert |
| ○ | ○ | ○ | ○ | ○ | ○ |

○ Represents did not submit for category.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

THIS AGREEMENT, is between the City of Chattanooga, Tennessee, a municipal corporation in the state of Tennessee, hereinafter called Owner, and

Company name,

hereinafter called Consultant.

The Owner wishes to employ the Consultant to perform **professional** services for

Contract No.: E-16-001-401

Contract Name: On-Call Blanket Contract(s) for Resident Project Representative (RPR) Services

hereinafter called Project.

In consideration of the provisions contained in this Agreement, the Owner and Consultant agree to the following:

1. EFFECTIVE DATE

The effective date of this Agreement shall be _____.

2. **TERM**

This Agreement shall be effective for one (1) year from the Effective Date. This Agreement may be renewed for three additional terms of one (1) year each at the option of the Owner.

3. GOVERNING LAW

This Agreement shall be governed by the laws of the State of Tennessee and the codes of the City of Chattanooga.

4. SERVICES TO BE PERFORMED BY CONSULTANT

Consultant shall perform the Services described in Attachment A, Scope of Services, in accordance with applicable sections of the City of Chattanooga Design and Construction Standards in effect on the date of this agreement.

5. COMPENSATION

Owner shall pay Consultant in accordance with the Attachment B, Compensation.

6. OWNER'S RESPONSIBILITIES

Owner shall be responsible for all matters described in Attachment C, Owner's Responsibilities.

7. SUPPLEMENTAL AGREEMENTS

The provisions set forth in Attachment D, Supplemental Agreements, shall be incorporated into this Agreement

8. PROJECT SCHEDULE

The provisions set forth in the Attachment E, Project Schedule, shall be incorporated into this Agreement.

9. RATE SCHEDULE



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

The Consultant shall provide a schedule of standard hourly rates for all employees to be used in the performance of all contracts with a cost-not-to-exceed basis. This schedule shall be incorporated into the agreement as Attachment F.

10. INVOICING

The Consultant will use the format established in Attachment G, Standard Invoice, for all invoices submitted for services on the Project.

11. STANDARD OF CARE

Consultant shall exercise the same degree of care, skill, and diligence in the performance of Services as is ordinarily possessed and exercised by a professional under similar circumstances in the same area of practice. Consultant makes no warranty or guarantee, either expressed or implied, as part of this agreement.

12. INDEMNIFICATION

Consultant hereby agrees to fully indemnify and hold harmless Owner and any of its departments, divisions, agencies, officers, employees and elected officials from all loss, damage, cost, or expenses specifically including attorneys' fees and other expenses of litigation incurred by or on behalf of the Owner and any of its officers, employees or elected officials to the extent arising out of Consultant's actual negligent performance of Services under this Agreement, including errors or omissions.

Owner hereby agrees to fully indemnify and hold harmless Consultant and any of its officers, employees, or designated agents from all loss, damage, cost, or expenses specifically including attorneys' fees and other expenses of litigation incurred by or on behalf of the Consultant and any of its officers, employees or designated agents arising out of Owner's negligence to the extent provided by the Tennessee Governmental Tort Liability Act, T.C.A. 29-20-201 et seq.

13. INSURANCE

Consultant shall purchase and maintain during the life of this Agreement, insurance coverage which will satisfactorily insure him against claims and liabilities which arise because of the execution of this Agreement, with the minimum insurance coverages as follows:

- a. Commercial General Liability Insurance, with a limit of \$1,000,000 for each occurrence and \$2,000,000 in the general aggregate.
- b. Automobile Liability Insurance, with a limit of \$1,000,000 for each accident, combined single limit for bodily injury and property damage.
- c. Worker's Compensation Insurance and Employer's Liability Insurance, in accordance with statutory requirements, with a limit of \$500,000 for each accident.
- d. Professional Liability Insurance, with a limit of \$1,000,000 for each claim and aggregate.

Prior to issuance of the Notice to Proceed by Owner, Consultant shall have on file with Owner certificates of insurance acceptable to Owner. Said certificates of insurance shall be filed with Owner in January of each year or may be submitted with each agreement. Upon completion of all Services, obligations, and duties provided for in this Agreement, or if this Agreement is terminated for any reason, the terms and conditions of this section shall survive.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

Notwithstanding any other provision of the Agreement, Owner waives any claim against Consultant and, to the maximum extent permitted by law, agrees to defend, indemnify, and hold Consultant harmless from any claim, liability, and/or defense costs for injury or loss arising from Consultant's discovery of unanticipated hazardous materials or suspected hazardous materials, including, but not limited to, any costs created by delay of the project and any cost associated with possible reduction of the property value.

14. LIMITATIONS OF RESPONSIBILITY

Consultant shall not be responsible for: (1) construction means, methods, techniques, sequences, procedures, or safety precautions and programs in connection with the Project, (2) the failure of any contractor, subcontractor, vendor, or other Project participant, not under contract to Consultant, to fulfill contractual responsibilities to the Owner or to comply with federal, state or local laws, regulations, and codes; or (3) procuring permits, certificates, and licenses required for any construction unless such responsibilities are specifically assigned to Consultant in Attachment A, Scope of Services.

15. OPINIONS OF COST AND SCHEDULE

Since Consultant has no control over the cost of labor, materials, or equipment furnished by others, or over the resources provided by others to meet Project construction schedules, Consultant's opinion of probable construction costs and of construction schedules shall be made on the basis of experience and qualifications as a professional engineer. Consultant does not guarantee that costs will not vary from Consultant's cost estimates or that actual construction schedules will not vary from Consultant's projected schedules.

16. REUSE OF DOCUMENTS

All documents, including, but not limited to calculations, drawings, specifications, and computer software prepared by Consultant pursuant to the Agreement are instruments of service in respect to the Project. They are not intended or represented to be suitable for reuse by Owner or others on extensions of the Project or on any other project. Any reuse without prior written verification or adaptation by Consultant for the specific purpose intended will be at Owner's sole risk and without liability or legal exposure to Consultant. Any verification or adaptation requested by Owner shall entitle Consultant to compensation at rates to be agreed upon by Owner and Consultant.

17. OWNERSHIP OF DOCUMENTS AND INTELLECTUAL PROPERTY

Except as otherwise provided herein, engineering documents, calculations, drawings, specifications, and other documents prepared by Consultant as part of the Services shall become and be the sole property of Owner. However, both Owner and Consultant shall have the unrestricted right to their use. Consultant shall retain its rights in its standard drawing details, specifications, databases, computer software, and other proprietary property protected under the copyright laws of the United States. Rights to intellectual property developed, utilized, or modified in the performance of services shall remain the property of Consultant.

18. RECORDS RETENTION AND AUDIT PROVISION

The term "Consultant" is used interchangeably to describe signatories to contracts, grants, and agreements with the City and applies to reflect the relationship with the City (Engineer, Contractor, Licensee, Supplier, Vendor, Consultant, Grant Recipient, etc.).

- a. All records relating in any manner whatsoever to the Project, or any designated portion thereof, which are in the possession of the Consultant or the Consultant's consultants, shall be made



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

available for inspection and copying upon written request to the Owner. Additionally, said records shall be made available, upon request by the Owner, to any state, federal or other regulatory authorities and any such authority may review, inspect and copy such records. Said records include, but are not limited to, all plans, specifications, submittals, correspondence, minutes, memoranda, tape recordings, videos, or other writings or things which document the Project, its design and its construction. Said records expressly include those documents reflecting the time expended by the Consultant and its personnel to perform the obligations of this Agreement and the records of expenses incurred by the Consultant in its performance under said Agreement. The Consultant shall maintain and protect these records for no less than seven (7) years after the completion of the Project, or for any longer period of time as may be required by applicable law, good engineering practice, and upon notice during the pendency of any claims or litigation arising from the Project.

- b. The Owner or its assign may audit all financial and related records (including digital) associated with the terms of the contract or agreement including timesheets, reimbursable out of pocket expenses, materials, goods, and equipment claimed by the Consultant. The Owner may further audit any of Consultant's records to conduct performance audits (to identify waste and abuse or to determine efficiency and effectiveness of the contract or agreement) or to identify conflicts of interest.
- c. The Consultant shall at all times during the term of the contract or agreement and for a period of seven years after the end of the contract, keep and maintain records of the work performed pursuant to this Contract or Agreement. This shall include proper records of quotations, contracts, correspondence, invoices, vouchers, timesheets, and other documents that support actions taken by the Consultant. Documents shall be maintained by the Consultant, which are necessary to clearly reflect all work and actions taken. All such records shall be maintained in accordance with generally accepted accounting principles. The Consultant shall at its own expense make such records available for inspection and audit (including copies and extracts of records as required) by the Owner at all reasonable times and without prior notice.
- d. The obligations of this Section shall be explicitly included in any subcontracts or agreements formed between the Consultant and any subcontractors or suppliers of goods or services to the extent that those subcontracts or agreements relate to fulfillment of the Consultant's obligations to the Owner.
- e. Costs of any audits conducted under the authority of this section and not addressed elsewhere will be borne by the Owner unless the audit identifies significant findings that would benefit the Owner. The Consultant shall reimburse the Owner for the total costs of an audit that identifies significant findings that would benefit the Owner.
- f. This Section shall not be construed to limit, revoke, or abridge any other rights, powers, or obligations relating to audit which the Owner may have by Federal, State, or Municipal law, whether those rights, powers, or obligations are express or implied.

19. TERMINATION

This Agreement may be terminated by either party upon written notice in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement. The nonperforming party shall have fifteen calendar days from the date of the termination notice to cure or to submit a plan for cure acceptable to the other party. Owner may terminate or suspend



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

performance of this Agreement for Owner's convenience upon written notice to Consultant. If termination or suspension is for Owner's convenience, Owner shall pay Consultant for all Services performed prior to the date of the termination notice. Upon restart, an adjustment acceptable to Owner and Consultant shall be made to Consultant's compensation.

20. DELAY IN PERFORMANCE

Neither Owner nor Consultant shall be considered in default of the Agreement for delays in performance caused by circumstances beyond the reasonable control of the nonconforming party. For purposes of this Agreement, such circumstances include abnormal weather conditions; floods; earthquakes; fire; epidemics; war, riots, or other civil disturbances; sabotage; judicial restraint; discovery of unanticipated hazardous wastes; and inability to procure permits, licenses, or authorizations from any local, state, or federal agency for any of the supplies, materials, accesses, or services required to be provided by either Owner or Consultant under this Agreement. Should such circumstances occur, the nonconforming party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of the Agreement. If the Consultant is delayed in the performance of the services for more than 365 calendar days, either by the Owner or circumstances beyond his control, an equitable adjustment to the contract amount can be made to compensate for additional costs incurred.

For delays in performance by Consultant, as set forth in Attachment E, Project Schedule, caused by circumstances which are within its control, such delays shall be documented on the Consultant's Project Performance Evaluation form. Said form shall be completed at the conclusion of Project and acknowledged by both Owner and Consultant. Completed form shall be retained by Owner for a period of seven years and reviewed prior to consultant selection for City projects. In the event Consultant is delayed in the performance of Services because of delays caused by Owner, Consultant shall have no claim against Owner for damages or contract adjustment other than an extension of time.

21. HAZARDOUS MATERIALS

Hazardous materials may exist at a site where there is no reason to believe they could or should be present. The Owner and Consultant agree that the discovery of unanticipated hazardous materials constitutes a changed condition mandating a renegotiation of the scope of work or termination of services. Owner and Consultant also agree that the discovery of unanticipated hazardous materials may make it necessary for the Consultant to take immediate measures to protect health and safety. Owner agrees to compensate Consultant for any equipment decontamination or other costs incident to the discovery of unanticipated hazardous materials.

Consultant agrees to notify Owner when unanticipated hazardous materials or suspected hazardous materials are encountered. Owner agrees to make any disclosures required by law to the appropriate governing agencies, and agrees to hold Consultant harmless for any and all consequences of disclosures made by Consultant which are required by governing law. In the event the project site is not owned by Owner, the Owner agrees to inform the property owner of the discovery of unanticipated hazardous materials or suspected hazardous materials.

22. COMMUNICATIONS

Any communication required by this Agreement shall be made in writing to the address specified below:



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

Consultant:

Owner: City of Chattanooga
Department of Public Works
Engineering Division
Suite 2100, Development Resource Center
1250 Market Street
Chattanooga, TN 37402
(423) 643- 6188

Nothing contained in the Article shall be construed to restrict the transmission of routine communications between representatives of Consultant and Owner.

22. WAIVER

A waiver by either Owner or Consultant of any breach of this Agreement shall be in writing. Such a waiver shall not affect the waiving party's rights with respect to any other or further breach.

24. DISPUTE RESOLUTION

Claims, disputes or other matters in question between the parties to this Agreement arising out of or relating to this Agreement or breach thereof shall be subject to mediation in Chattanooga, Tennessee, in accordance with the following provisions:

- a. The mediation shall be conducted by a mediator mutually acceptable to both parties.
- b. The parties agree to share equally in the expenses of mediations.
- c. Such mediation may include the Consultant or any other person or entity who may be affected by the subject matter of the dispute.
- d. Unless the parties agree otherwise, mediation shall be a condition precedent to the exercise of any legal remedy other than a proceeding seeking an immediate injunction or restraining order to protect the rights of a party pending litigation. Notwithstanding the issuance of an injunction or restraining order or the refusal of a court to issue such an order, the dispute shall continue to be subject to mediation.

25. SEVERABILITY

The invalidity, illegality, or unenforceability of any provision of this Agreement or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement, and the balance of this Agreement shall be construed and enforced as if this Agreement did not contain the particular portion or provision held to be void. The parties further agree to amend this Agreement to replace any stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

this Article shall not prevent this entire Agreement from being void should a provision which is of the essence of this Agreement be determined void.

26. INTEGRATION

This Agreement represents the entire and integrated agreement between Owner and Consultant. All prior and contemporaneous communications, representations, and agreements by Consultant, whether oral or written, relating to the subject matter of this Agreement, as set forth in Attachment D, Supplemental Agreements, are hereby incorporated into and shall become a part of this Agreement.

27. SUCCESSORS AND ASSIGNS

Owner and Consultant each binds itself and its directors, officers, partners, successors, executors, administrators, assigns, and legal representatives to the other party of this Agreement and to the directors, officers, partners, successors, executors, administrators, assigns, and legal representatives of such other party in respect to all provisions of this Agreement.

28. ASSIGNMENT

Neither Owner nor Consultant shall assign any rights or duties under this Agreement without the prior written consent of the other party. Unless otherwise stated in the written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this Agreement. Nothing contained in this Article shall prevent Consultant from employing independent consultants, associates, and subcontractors to assist in the performance of the Services; however, other agreements to the contrary notwithstanding, in the event Consultant employs independent consultants, associates, and subcontractors to assist in performance of the Services, Consultant shall be solely responsible for the negligent performance of the independent consultants, associates, and subcontractors so employed.

29. THIRD PARTY RIGHTS

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than Owner and Consultant.

30. RELATIONSHIP OF PARTIES

Nothing contained herein shall be construed to hold or to make the Owner a partner, joint venturer, or associate of Consultant, nor shall either party be deemed the agent of the other, it being expressly understood and agreed that the relationship between the parties is and shall at all times remain contractual as provided by the terms and conditions of this Agreement.

31. NON-DISCLOSURE

Consultant agrees not to disclose or to permit disclosure of any information designated by the Owner as confidential, except to the engineer's employees and subcontractors who require such information to perform the services specified in this agreement.

32. NON-DISCRIMINATION

Consultant agrees to comply with all federal, state, and local non-discrimination laws and regulations. Consultant agrees not to discriminate against any participant in this Agreement on the basis of race, color, religion, sex, age or national origin. Consultant further agrees to comply with all federal, state and local laws regarding treatment and accommodations for individuals with disabilities.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

33. DRUG FREE WORKFORCE

Consultant certifies that it will provide a drug-free workplace and agrees to comply with the applicable requirements of the Drug-Free Workplace Act of 1990.

34. FEDERAL OR STATE FUNDING

In the event that the Project is funded in whole or in part by Federal or State grants, Consultant agrees to abide by all applicable Federal and State laws, regulations, grant conditions and procedures.

IN WITNESS WHEREOF, Owner and Consultant have executed this Agreement.

Consultant Date

Administrator of Public Works Date

Consultant Date

Director of Purchasing Date

Reviewed by City Attorney Office _____
Initial Date



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

ATTACHMENT A

Owner: City of Chattanooga, Tennessee

Consultant: **Company Name**

Project Number & Name: **Contract No. E-16-001-401**
On-Call Blanket Contract(s) for Resident Project Representative (RPR)
Services

SCOPE OF SERVICES

1. BASIC SERVICES –

1.1 The Consultant/Contractor has been selected For an On-Call Blanket Contract for Resident Project Representative (RPR) Services for the following Major Construction Designations; **a, b, c, d, and e. (Only include the ones you submitted for and have been qualified for).**

- a. **Heavy Civil Projects** – projects in this category include Waste Water Treatment Facilities, such as plant rehabilitation projects, pump station rehabilitation, etc.
- b. **Linear Infrastructure Projects** – projects in this category include New and Rehabilitation Projects for Sanitary Sewer Lines and Storm Drainage Lines, such as open trench replacement and/or new line extensions, CIPP rehabilitation, pipe bursting, mechanical boring and/or tunneling, etc.
- c. **Municipal Building Projects** – projects in this category include new building structures, rehabilitation of existing structures, along with demolition of structures. Respondents in this category shall have experience in all disciplines of the building industry, to include but not limited to, structural; concrete, steel and wood, plumbing, electrical, HVAC, roofing, etc.
- d. **Park Projects** – projects in this category may include New and/or Rehabilitation Projects of Parks, to include but not limited to Park Trails, Paths, Walkways, Playgrounds, Restroom Facilities, Pavilions, ADA Compliance, etc.
- e. **Green Infrastructure and/or Stream Restoration Projects** – projects in this category include New and/or Retrofit Projects, to include but not limited to Bio-swales, Road Side Bump Outs, Stormwater Planters, Green Roofs, Pervious Pavement Systems, Rain Gardens, Riparian



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

Zone Restoration, Constructed Wetlands, Channel Modifications, Step Pools, Engineered Log Jams, etc.

2. SPECIFIC SCOPE OF WORK –

- 2.1 The Consultant/Contractor shall provide services during the construction phase of the projects on an as needed basis to be determined on a project by project basis. Projects may be full time representation or part time as to be determined by the City, on a project by project basis.
- 2.2 The Consultant/Contractor shall provide services during the Construction process of the project(s) to include but not limited to the following.
 - 2.2.1 Preparation and attendance for the Preconstruction Conferences, by reviewing the plans and specifications, and visiting the proposed construction site.
 - 2.2.2 The RPR shall monitor the work on a daily basis or as determined by 2.1 above, to determine if the project is being built to the plans and specifications. Such items may include but not limited to as follows:
 - a. The construction stakes to determine if line and grade appear to be correct.
 - b. The construction stakes to determine if widths and/or depths appear to be correct.
 - c. The construction stakes to determine if building corners appear to be correct.
 - d. Verification of materials being used. That they are in accordance with the specifications and/or approved submittals.
 - e. Measurements of widths of trench to be in accordance with Standard Drawings.
 - f. Measurements of depth of material layers are in compliance with specifications, such as thicknesses of lifts specified for placement for compaction.
 - g. Measurements and placement of reinforcing steel in cast-in-place structures to insure the proper center to center measurements, bar diameters, overlap length and number of bars placed in accordance with the plans.
 - h. Observation of placement of concrete material, as to compliance with specifications for placement with, chutes, pumps, vibrators, etc. Also to include monitoring of the testing technicians and their equipment as they perform their testing for slump, air content, add mixtures, addition of water at site, etc. and for the concrete provider for working gauges, etc. RPR shall require additional testing if the material is tampered with once the test are performed. Example, if the finishers add water to the load after the material is tested.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

- i. RPR shall review truck tickets to determine the time the material has been in the truck and that it is in accordance with specifications. If the material does not meet the requirements for time in truck, air content, slump, design strength, etc. the RPR shall reject the material and send it back to the plant.
- j. Measurement of items such as trench rock and/or excavated rock for the roadway, so as to determine the volume for pay calculations.
- k. Placement of asphaltic material that layers are in the thickness per the plans, that they meet the specified asphalt mixture, temperature of the material coming out of the truck and being placed, air and ground temps during cold weather, placement of prime and tack coats, etc. If the material does not meet the specification the inspector shall reject the load and send it back to the plant.
- l. RPR shall visually observe items such as concrete pipe to insure that the bell and spigot haven't been damaged during delivery, if so reject and send back to plant. In addition monitor to make sure contractor doesn't damage pipe during unloading and/or during installation. In this case the RPR shall mark the pipe as rejected and it should be used as cut pieces or culled.
- m. RPR shall visually observe Items such as PVC pipes for conduits, irrigation lines, water lines, sewer lines, etc. shall all be new pipes that are not overly exposed to UV rays, have not been crushed, pinched, punctured or any other damage either during shipment, unloading and/or placement, and if so then shall be rejected and returned and/or marked rejected and not used.
- n. RPR shall observe the installation of sanitary sewer lines to ensure proper installation. Then later shall be present when the pipes are pressure tested, deflection tested, and videoed to determine proper installation. See Section 2-15064-B Polyvinyl Chloride (PVC) Sewer and Service Pipe, Section 2-15062 Ductile Iron Piping and Ductile Iron and Cast Iron Fittings, or other pipe material so specified. In addition, all manholes shall be visually inspected during installation, and vacuum tested to insure air tightness. Failure of any of these tests shall require rejection of the line and/or manholes and corrections made. See Section 2-02560 Manholes.
- o. RPR shall review all test results to determine if the material failed in strength, compaction, etc. Inspector shall know the location of the tested material in the case it is determined that it should be removed.
- p. RPR shall measure the unit quantities for bid item to determine the quantities for the monthly pay request.
- q. RPR shall also keep up with all stored material, so that it gets properly quantified as it is moved from stored material to the unit pay item.
- r. The RPR shall keep daily logs for the project to include weather data, work performed that day, equipment used and idled, manpower of the contractor, subcontractors, utility company employees and/or subcontractors, etc.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

- s. **Other responsibilities may be required as determined by the specific project requirements of the five (5) construction designations, and to be determined on a project by project basis.**

Any work requested by the Owner that is not included in the Basic Services will be classified as Supplemental Services.

3. REIMBURSABLE EXPENSES:

Project specific reimbursable expenses and charges shall include the following:



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

ATTACHMENT B

Owner: City of Chattanooga, Tennessee

Consultant: **Company Name**

Project Number & Name: **Contract No. E-16-001-401**
On-Call Blanket Contract(s) for Resident Project Representative (RPR)
Services

COMPENSATION

For the services covered by this Agreement, the Owner agrees to pay the Consultant as follows:

1. For the Basic Services described in Attachment A, and line itemed below. Payments shall be made monthly in amounts which are consistent with the amount of professional services provided, as determined and agreed upon by the Consultant and the City Project Manager.

| RPR Services | Fee Cost | Project Fee |
|--------------|----------|-------------|
| | \$\$ | \$\$ |

\$\$ - (To be determined on a project by project basis, using the agreed upon Attachment F Rate Schedule for each Consultant Firm)

2. Compensation for Supplemental Services shall be made as defined below, when authorized in writing by the Owner. The maximum limit for each item of additional service shall be established individually and specifically agreed to by the Owner as stated below, unless the service is included in a subsequent agreement.

Supplemental Services:

Other Supplemental Services as Required (TBD) Cost-Plus \$\$

3. Hourly rates for each classification as defined by the Consultant's rate schedule, see Attachment F. Overtime, when authorized by the Owner, will be billed at **1.5** times the rates listed (non-engineer time only).
4. Reimbursable charges will be considered the amount of actual costs of project related expenses or charges times a markup of **15%**. Charges for use of computer equipment or software, local travel, local telephone, project photographs, miscellaneous supplies, and reproduction are not considered reimbursable charges. Allowable project-specific reimbursable expenses shall be outlined in Attachment A.
5. The entire amount of each statement shall be due and payable 30 days after receipt by the Owner.
6. The Consultant shall keep records on the basis of generally accepted accounting practice of costs



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL
and expenses which records shall be available for inspection at all reasonable times.

7. Invoices shall be submitted using the Standard Invoice form, Attachment G.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

ATTACHMENT C

Owner: City of Chattanooga, Tennessee

Consultant: **Company Name**

Project Number & Name: **Contract No. E-16-001-401**
On-Call Blanket Contract(s) for Resident Project Representative (RPR)
Services

OWNER'S RESPONSIBILITIES

The Owner will furnish, as required by the work and not at the expense of the Consultant, the following:

1. Make available to the Consultant the current City of Chattanooga Design and Construction Standards, all records, reports, maps, and other data pertinent to provision of the services required under this contract.
2. Examine all plans, specifications and other documents submitted by the Consultant and render decisions promptly to prevent delay to the Consultant.
3. Designate one City of Chattanooga employee as the Owner representative with respect to all services to be rendered under this agreement. This individual shall have the authority to transmit instructions, receive information and to interpret and define the Owner's policies and decisions pertinent to the Consultant's services.
4. Issue Notice(s) to Proceed to the Consultant for each phase of the design services.
5. Owner will grant or obtain free access to the project site for all equipment and personnel necessary for the Consultant to perform the work set forth in this Agreement. Owner will notify any and all possessors of the project site that Consultant has been granted free access to the site. Consultant will take reasonable precautions to minimize damage to the site.
6. Owner will acquire all lands, rights-of-way, and easements necessary for the construction of the project.
7. Owner will make a reasonable effort to evaluate if hazardous materials are on or near the project site, and will inform Consultant of findings relative to the possible presence of such materials.
8. Owner, at the time deemed necessary by the owner, will execute a Work Order to notify the consultant that they have been selected for a specific project, at which time a specific scope and value of contract will be negotiated.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

ATTACHMENT D

Owner: City of Chattanooga, Tennessee

Consultant: **Company Name**

Project Number & Name: **Contract No. E-16-001-401**
On-Call Blanket Contract(s) for Resident Project Representative (RPR)
Services

SUPPLEMENTAL AGREEMENTS

Owner and Consultant agree that the following communications, representations, and agreements by Consultant relating to the subject matter of the Agreement are hereby incorporated into and shall become a part of the Agreement.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

ATTACHMENT E

Owner: City of Chattanooga, Tennessee

Consultant: **Company Name**

Project Number & Name: **Contract No. E-16-001-401**
On-Call Blanket Contract(s) for Resident Project Representative (RPR)
Services

PROJECT SCHEDULE

Owner and Consultant recognize that time is of the essence of the Agreement and that Owner will suffer financial loss if the work is not completed within the times stipulated herein, plus any extensions thereof. Accordingly, Consultant has established time intervals, in calendar days, for submittals at various stages of the project as detailed below. As each actual submittal date occurs, Consultant shall meet with Owner to discuss the progress of the work and the actual submittal date shall be documented. If project is behind schedule, the reason shall be recorded. Consultant shall not be responsible for the time required by Owner's representative to review Consultant's submittal. When review is complete, Owner shall, in writing, authorize Consultant to proceed to the next submittal date. After final submittal date, Consultant and Owner shall meet to evaluate Consultant's performance with regard to design schedule. An Consultant's Project Performance Evaluation form shall be completed and acknowledged by both Owner and Consultant. Completed form shall be retained by Owner for a period of seven years and reviewed prior to consultant selection for City projects. Past performance shall be accounted for on the evaluation sheet used to rank consultants during the interview process.

Schedule: Shall be on a Project by Project Basis, as needed.

1. It is understood and agreed that the Consultant shall start the performance of Services within 5 days of receipt of a written Notice to Proceed and shall complete the work in accordance with the contract times set forth herein and as part of a future Work Order, so dictates.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL

ATTACHMENT F

Owner: City of Chattanooga, Tennessee

Consultant: **Company Name**

Project Number & Name: **Contract No. E-16-001-401**
On-Call Blanket Contract(s) for Resident Project Representative (RPR)
Services

RATE SCHEDULE

See the Agreed and Approved attached Rate Schedule for each Consultant.



CITY OF CHATTANOOGA

STANDARD AGREEMENT FOR PROFESSIONAL SERVICES ADMINISTRATIVE APVL ATTACHMENT G

STANDARD INVOICE

☐ Indicates MANDATORY item

CONSULTANT LETTERHEAD

ATTN: City Project Manager
REF: ☐ Project Name
CODE: Consultant Project Number
PO: City Project Number in format S-02-001-101

Provided by City

TERMS: Net 25 days
DUE: 08/01/03

INVOICE

Must be Sequential Number

Invoice Number 5
Dated 07/07/03

City Project Manager
City Project Manager Title
City of Chattanooga
Engineering Division/DRC
1250 Market Street, Suite 2100
Chattanooga TN 37402

Invoice Must show Billing Period.

For Professional Services from May 31 to June 27, 2003

This Breakdown must list each item of the Contract.

| Consultant Project No. | Description | Percent | | Amount Billed | Previous Billed | This Invoice Billed |
|------------------------------|---|--------------|-----------------|------------------|--------------------|---------------------------|
| | | Fee Base | Work to Date | | | |
| C03009-01 | 01 - Design | \$51,500.00 | LS 55% | \$28,325.00 | \$18,540.00 | \$9,785.00 |
| | 02 - Survey | \$15,700.00 | LS 0% | \$0.00 | \$0.00 | \$0.00 |
| C03009-02 | Barton Avenue and Brown Acres Golf Course Design | \$20,000.00 | CP 12% | \$2,391.02 | \$2,033.00 | \$358.02 |
| C03009-03 | Permitting/Easement Assistance | \$5,000.00 | CP 6% | \$291.08 | \$0.00 | \$291.08 |
| C03009-04 | Bidding/Construction Assistance | \$10,000.00 | CP 0% | \$0.00 | \$0.00 | \$0.00 |
| C03009-05 | Misc. As-Requested Services | \$5,000.00 | CP 7% | \$363.85 | \$0.00 | \$363.85 |
| Total Contract Amount | | \$107,200.00 | | \$31,370.95 | \$20,573.00 | |
| TOTAL THIS INVOICE | | | | | | \$10,797.95 |

Must Match Contract Amount

| | |
|--------------------|--------------|
| Prior Invoices | \$20,573.00 |
| This invoice | \$10,797.95 |
| Payments | -\$20,573.00 |
| Balance on Account | \$10,797.95 |

NOTE:

- There shall be only one invoice per contract per billing period.
- Any necessary details should be attached as backup.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING MAIN STREET APARTMENTS, LLC C/O JOHN WISE TO USE TEMPORARILY THE RIGHT-OF-WAY ALONG EAST MAIN STREET AND MARKET STREET ADJACENT TO 26 EAST MAIN STREET TO INSTALL RAILINGS, AWNINGS, AND SIGNAGE, AS SHOWN ON THE MAPS ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE, SUBJECT TO CERTAIN CONDITIONS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That MAIN STREET APARTMENTS, LLC C/O JOHN WISE (hereinafter referred to as “Temporary User”) be and is hereby permitted to use temporarily the right-of-way along East Main Street and Market Street adjacent to 26 East Main Street to install railings, awnings, and signage, as shown on the maps attached hereto and made a part hereof by reference.

BE IT FURTHER RESOLVED, That said temporary usage shall be subject to the following conditions:

1. Temporary User may execute the Indemnification Agreement prior to the granting of a temporary use by the City Council provided that any obligation to Indemnify and hold the City of Chattanooga, its officers, agents and employees harmless for any claims for damages for injuries to persons or property shall be void if the Temporary Use is not granted to applicant by the Chattanooga City Council. Temporary User agrees to comply with all terms and conditions of the Indemnification Agreement in the event a temporary use is granted by the City Council.

2. Temporary User agrees to vacate the property and temporary use upon reasonable notice from the City to do so.

3. Temporary User shall provide adequate access for maintenance of any utilities located within the easement.

4. Railing for the outdoor dining should not exceed forty-two (42") inches in height and be located no closer than six (6') feet from back of tree wells and ten (10') feet from back of Main Street curbing.

5. Any overhead projecting objects must meet the minimum height requirements as per the City of Chattanooga's Code and Standards. (Section 32-8) Minimum height requirement is eight (8') feet above the sidewalk at all points and a maximum of eighteen (18") inches to the curb line.

6. Temporary User shall obtain necessary permits and approvals from the City of Chattanooga Land Development Office.

7. Temporary User shall provide adequate access for maintenance of any utilities located within the easement, is responsible for verifying all utility locations within the subject area prior to initiating the agreed usage, as well as the protection of said utilities for the duration of this permit.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: June 08, 2016

Preparer: Bertran Kuyrkendall

Department: Transportation

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # __7__

A resolution authorizing Temporary Usage Request TU 2016-015 for property owner Main Street Apartments LLC (John Wise) for the temporary usage of the right-of-way along East Main Street and Market Street adjacent to 26 East Main Street to install railings, awnings, and signage.

APPROVED WITH CONDITIONS

Name of Vendor/Contractor/Grant, etc. _____
Total project cost \$ _____ -
Total City of Chattanooga Portion \$ _____ -
City Amount Funded \$ _____ -
New City Funding Required \$ _____ -
City's Match Percentage % _____ -

New Contract/Project? (Yes or No) _____ N/A
Funds Budgeted? (YES or NO) _____ N/A
Provide Fund _____ N/A
Provide Cost Center _____ N/A
Proposed Funding Source if not budgeted _____ N/A
Grant Period (if applicable) _____ N/A

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

Memorandum

To: Brandon Sutton ^{BS}
From: Kari Lawman
cc: Bert Kuyrkendall
Date: June 6, 2016
Re: Temporary Usage Request # TU 2016-015
John Wise (Main Street Apartments LLC)
26 E. Main Street (District 7)

RECOMMENDATION: APPROVAL WITH CONDITIONS

This application was received on March 8, 2016, from the property owner, Main Street Apartments LLC (John Wise). The property owner has constructed the mixed-use building and plans to install a railing around a dining area along Main Street, as well as overhead awnings and signage across both street frontages.

After review, granting this Temporary Usage does not conflict with the public's interest.

Therefore, I recommend the request for ***Temporary Usage be granted with the following conditions:***

- Railing for the outdoor dining should not exceed 42-inches in height, and be located no closer than 6-feet from back of tree wells and 10-feet from back of Main Street curbing.
- Any overhead projecting objects must meet the minimum height requirements as per the City of Chattanooga's Codes and Standards. (Section 32-8) Minimum height requirement is eight (8) feet above the sidewalk at all points and a maximum of eighteen (18) inches to the curb line.
- The applicant shall obtain necessary permits and approvals from the City of Chattanooga Land Development Office.
- Temporary User shall provide adequate access for maintenance of any utilities located within the easement, is responsible for verifying all utility locations within the subject area prior to initiating the agreed usage, as well as the protection of said utilities for the duration of this permit.

(DATE)

Bertran Kuyrkendall, P.E.
Transportation Engineer,
Chattanooga Department of Transportation
Development Resource Center
1250 Market Street, Suite 3030
Chattanooga, TN 37402
(423) 643-5950

RECEIVED
3/8/16
PD # 110
CK 37039
REC 239064

For Office Use Only

Klawman 3/8/2016
Technician Signature / Date

TU 2016-015 (7)
Request No.

RE: Request for Temporary Usage

Dear Mr. Kuyrkendall:

This is a request for temporary usage of ROW - 26 E. Main St. 145LA B 006

The reason for the request is as follows:

need railing due to ABC laws for
dinning outside
signage above sidewalk
awnings

In making this request: Temporary User agrees as follows:

1. Temporary User shall defend, indemnify, and hold harmless the City of Chattanooga, Tennessee its officers, agents, and employees from any and all claims for damages for injuries to persons or property related to or arising out of the aforementioned temporary use.
2. Temporary User shall comply with any and all conditions recommended by the City Transportation Engineer and/or City Transportation Department and approved by the Chattanooga City Council during the review of this application. The failure to comply with any condition approved by the City Council may be grounds for revocation of this temporary use at any time after its approval
3. Temporary User shall vacate the property and temporary use upon thirty (30) days notice from the City to do so. Upon vacating the property, whether voluntarily or at the request of the City, the Temporary User shall restore the property to substantially the same condition that existed prior to granting the temporary use, including complying with any environmental regulations.
4. Temporary User shall provide full access for maintenance of any utilities located within the easement.
5. Temporary User shall obtain any and all other permits, variances, or approvals necessary to accommodate the temporary use.
6. Temporary User shall maintain the property in the condition equal to or better than the condition at the time the temporary use is granted.
7. If this request is for maintaining wells, the Temporary User shall, upon satisfactory completion of use as determined by the Tennessee Department of Environment and Conservation, abandon the well using standard and acceptable practices, which shall include grouting from the bottom to top with a mixture of Portland cement and powdered bentonite and restoring the surface to its original condition as reasonably as possible.

My address, phone number and email address is as follows:

John Wise

(Print) Applicant Name

John Wise

(Sign) Applicant Name

[Signature]

Date

3/6/2016

(Print) Property Owner Name

Mission on Main Apt, LLC

(Sign) Property Owner Name

[Signature]

Date

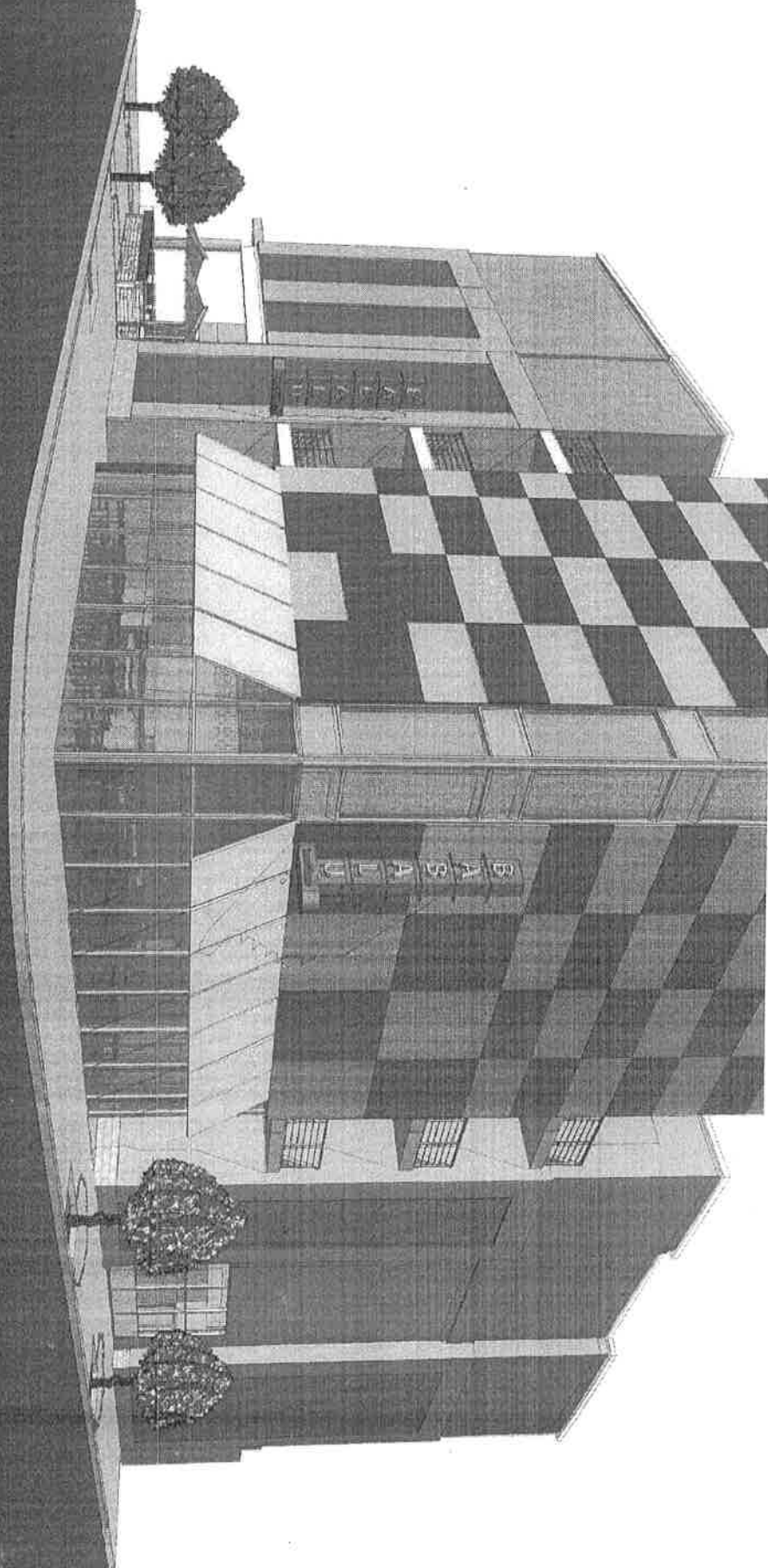
3/6/2016

This application must include property owner's signature, if different than applicant, and a site map of the reference location.

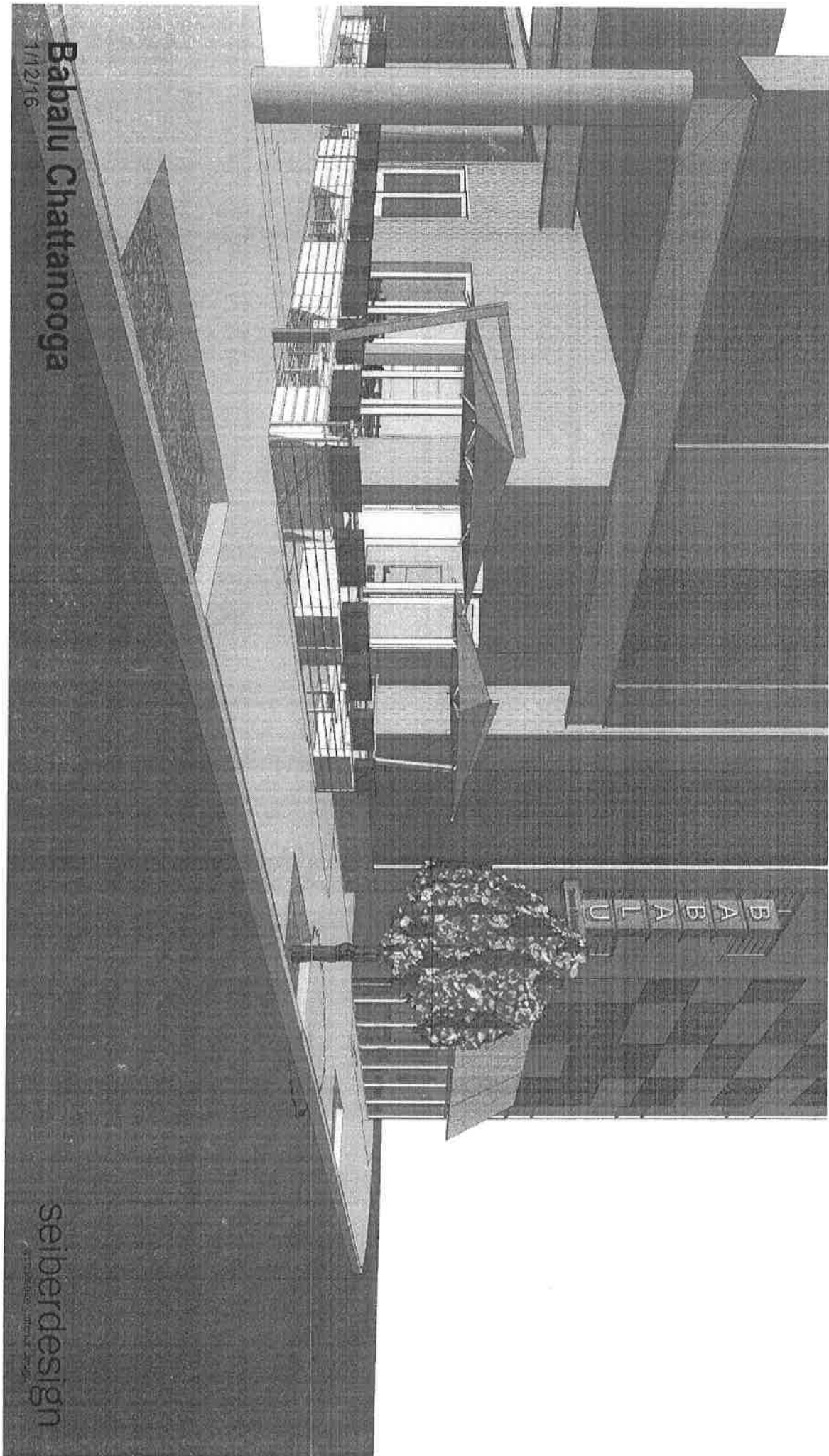
(Non-Refundable Processing Fee of \$110.00 payable to: City of Chattanooga)

Babalu Chattanooga

1/12/16



seiberdesign
ARCHITECTS INTERIORS



Babalu Chattanooga

1/12/16

seiberdesign

ARCHITECTURE INTERIOR DESIGN

Temporary Usage Request # TU 2016-015
John Wise (Main Street Apartments LLC)
26 E. Main Street (District 7)



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING ARTECH DESIGN GROUP C/O DAVID HUDSON, AGENT FOR THE PROPERTY OWNER, ROSS HOTEL PARTNERS C/O TIFFANIE ROBINSON, TO USE TEMPORARILY THE RIGHT-OF-WAY ALONG GEORGIA AVENUE AND PATTEN PARKWAY ADJACENT TO 818 GEORGIA AVENUE TO INSTALL GREASE TRAPS, CANOPIES, AND BALCONIES, AS SHOWN ON THE MAPS ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE, SUBJECT TO CERTAIN CONDITIONS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That ARTECH DESIGN GROUP C/O DAVID HUDSON, AGENT FOR THE PROPERTY OWNER, ROSS HOTEL PARTNERS C/O TIFFANIE ROBINSON, (hereinafter referred to as “Temporary User”) be and is hereby permitted to use temporarily the right-of-way along Georgia Avenue and Patten Parkway adjacent to 818 Georgia Avenue to install grease traps, canopies, and balconies, as shown on the maps attached hereto and made a part hereof by reference.

BE IT FURTHER RESOLVED, That said temporary usage shall be subject to the following conditions:

1. Temporary User may execute the Indemnification Agreement prior to the granting of a temporary use by the City Council provided that any obligation to Indemnify and hold the City of Chattanooga, its officers, agents and employees harmless for any claims for damages for injuries to persons or property shall be void if the Temporary Use is not granted to applicant by the Chattanooga City Council. Temporary User agrees to comply with all terms and conditions of the Indemnification Agreement in the event a temporary use is granted by the City Council.

2. Temporary User agrees to vacate the property and temporary use upon reasonable notice from the City to do so.

3. Temporary User shall obtain all necessary permits and approvals from the City of Chattanooga Land Development Office.

4. Any overhead projecting objects must meet the minimum height requirements as per the City of Chattanooga's Codes and Standards. (Section 32-8)

5. Temporary User and its requested items shall fully coordinate with the design of the upcoming street enhancement project, as well as subsequent construction efforts.

6. Temporary User shall provide adequate access for maintenance of any utilities located within the easement, is responsible for verifying all utility locations within the subject area prior to initiating the agreed usage, as well as the protection of said utilities for the duration of this permit.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: June 08, 2016

Preparer: Bertran Kuyrkendall

Department: Transportation

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # __8__

A resolution authorizing Temporary Usage Request TU 2016-009 for David Hudson (Artech Design Group) agent for the property owner Ross Hotel Partners (Tiffanie Robinson) for the temporary usage of the right-of-way along Georgia Avenue and Patten Parkway adjacent to 818 Georgia Avenue to install grease traps, canopies, and balconies.

APPROVED WITH CONDITIONS

Name of Vendor/Contractor/Grant, etc. _____
Total project cost \$ _____ - _____
Total City of Chattanooga Portion \$ _____ - _____
City Amount Funded \$ _____ - _____
New City Funding Required \$ _____ - _____
City's Match Percentage % _____ - _____

New Contract/Project? (Yes or No) _____ N/A
Funds Budgeted? (YES or NO) _____ N/A
Provide Fund _____ N/A
Provide Cost Center _____ N/A
Proposed Funding Source if not budgeted _____ N/A
Grant Period (if applicable) _____ N/A

List all other funding sources and amount for each contributor.

Amount(s)

Grantor(s)

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Reviewed by: FINANCE OFFICE

Approved by: _____ DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

Memorandum

To: Brandon Sutton *BS*
From: Kari Lawman
cc: Bert Kuyrkendall
Date: June 6, 2016
Re: Temporary Usage Request # TU 2016-009
David Hudson (Artech Design Group) for Ross Hotel Partners (Tiffanie Robinson)
818 Georgia Avenue (District 8)

RECOMMENDATION: APPROVAL WITH CONDITIONS

This application was received on November 11, 2015, from David Hudson of Artech Design Group, agent for the property owner, Ross Hotel Partners (Tiffanie Robinson). The property owner has requested to install several items within the right-of-way along Georgia Avenue and Patten Parkway, including grease traps, canopies and balconies, as indicated on the attached site plan. The requested items would coordinate with the proposed Miller Park District redesign for Patten Parkway and Georgia Avenue, and will also work towards activating the existing public space with a multitude of uses.

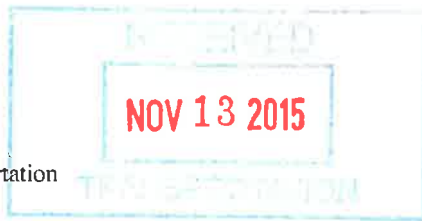
After review, granting this Temporary Usage does not conflict with the public's interest.

Therefore, I recommend the request for ***Temporary Usage be granted with the following conditions:***

- The applicant shall obtain all necessary permits and approvals from the City of Chattanooga Land Development Office.
- Any overhead projecting objects must meet the minimum height requirements as per the City of Chattanooga's Codes and Standards. (Section 32-8)
- Temporary User and its requested items shall fully coordinate with the design of the upcoming street enhancement project, as well as subsequent construction efforts.
- Temporary User shall provide adequate access for maintenance of any utilities located within the easement, is responsible for verifying all utility locations within the subject area prior to initiating the agreed usage, as well as the protection of said utilities for the duration of this permit.

11/11/2015

Bertran Kuyrkendall, P.E.
Transportation Engineer,
Chattanooga Department of Transportation
Development Resource Center
1250 Market Street, Suite 3030
Chattanooga, TN 37402
(423) 643-5950



For Office Use Only

Klawman

Technician Signature / Date *11/30/15*

TU 2016-009

Request No.

RE: Request for Temporary Usage

Dear Mr. Kuyrkendall:

This is a request for temporary usage of Canopies, Sunshades, Balconies, and Planters for the Tomorrow Building located at 818 Georgia Avenue, Chattanooga, TN 37402. Tax Map Number: 145D V028.01.

The reason for the request is as follows: The Existing Building was built to the edge of the right of way.

In making this request: Temporary User agrees as follows:

1. Temporary User shall defend, indemnify, and hold harmless the City of Chattanooga, Tennessee its officers, agents, and employees from any and all claims for damages for injuries to persons or property related to or arising out of the aforementioned temporary use.
2. Temporary User shall comply with any and all conditions recommended by the City Transportation Engineer and/or City Transportation Department and approved by the Chattanooga City Council during the review of this application. The failure to comply with any condition approved by the City Council may be grounds for revocation of this temporary use at any time after its approval
3. Temporary User shall vacate the property and temporary use upon thirty (30) days notice from the City to do so. Upon vacating the property, whether voluntarily or at the request of the City, the Temporary User shall restore the property to substantially the same condition that existed prior to granting the temporary use, including complying with any environmental regulations.
4. Temporary User shall provide full access for maintenance of any utilities located within the easement.
5. Temporary User shall obtain any and all other permits, variances, or approvals necessary to accommodate the temporary use.
6. Temporary User shall maintain the property in the condition equal to or better than the condition at the time the temporary use is granted.
7. If this request is for maintaining wells, the Temporary User shall, upon satisfactory completion of use as determined by the Tennessee Department of Environment and Conservation, abandon the well using standard and acceptable practices, which shall include grouting from the bottom to top with a mixture of Portland cement and powdered bentonite and restoring the surface to its original condition as reasonably as possible.

My address, phone number and email address is as follows: 1410 Cowart Street, Chattanooga, TN 37408. 423-643-0612.
davidh@artech.pro

David Hudson

(Print) Applicant Name

[Signature]

(Sign) Applicant Name

11/11/15
Date

Tiffanie Robinson (Ross Hotel Partners)

(Print) Property Owner Name

Tiffanie Robinson (Ross Hotel Partners)

(Sign) Property Owner Name

11/11/15
Date

This application MUST include property owner's signature, if different than applicant, and a site map of the reference location.

(Non-Refundable Processing Fee of \$110.00 payable to: City of Chattanooga)

9/4/2015

Bertran Kuyrkendall, P.E.
Transportation Engineer,
Chattanooga Department of Transportation
Development Resource Center
1250 Market Street, Suite 3030
Chattanooga, TN 37402
(423) 643-5950

RE: Acting Agent Letter – Temporary Usage of Right of Way

Dear Mr. Kuyrkendall:

I am formally requesting the City of Chattanooga accept the attached Temporary Usage of Right of Way application, submitted by my Agent, David Hudson , on my behalf.

Applicant Printed Name: Tiffanie Robinson, Ross Hotel Partners

Applicant Signature: Tiffanie Robinson, Ross Hotel Partners

Date: 11/11/15

Agent Printed Name: David Hudson

Agent Signature: [Signature]

Date: 11/11/15



Kari Lawman <klawman@chattanooga.gov>

Tomorrow Building Temporary Usage Application

1 message

Joshua Rudisin <joshuar@artechdgn.com>

Wed, Feb 3, 2016 at 12:17 PM

To: "lawman_k@chattanooga.gov" <lawman_k@chattanooga.gov>

Cc: Mark Wynnemer <markw@artechdgn.com>, David Hudson <DavidH@artechdgn.com>

Kari,

We would like to amend our application for Temporary Usage to read as follows:

This is a request for temporary usage of Canopies, Balconies, and Grease Interceptors for the Tomorrow Building located at 818 Georgia Avenue, Chattanooga, TN 37402. Tax Map Number: 145D Vo28.01.

Joshua Rudisin, AIA
423.643.0644 direct



Architecture & Interiors
Enhancing our client's success

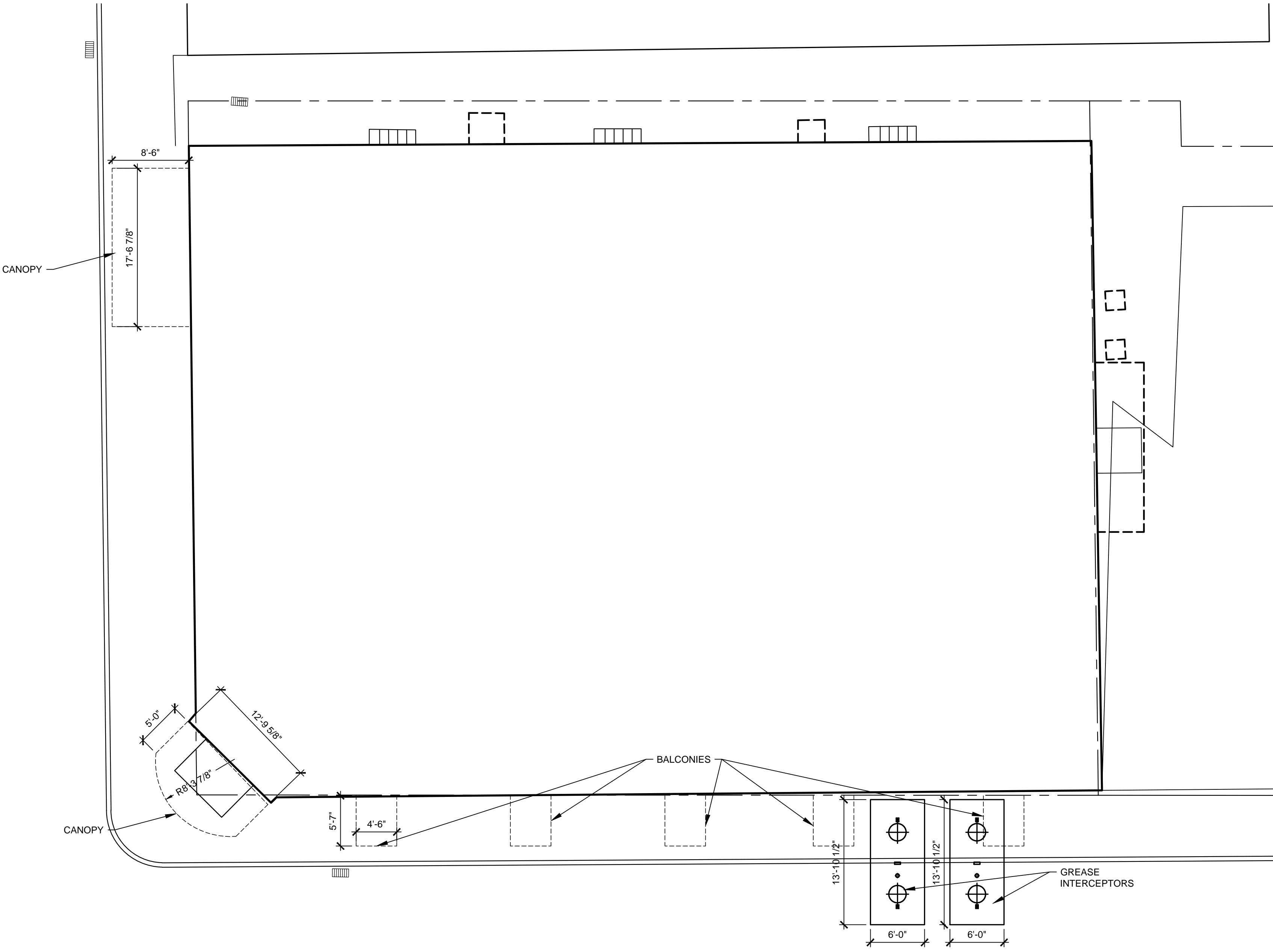
1410 Cowart Street
Chattanooga, TN 37408
423.265.4313
www.artech.pro



1

SCHEMATIC SITE PLAN

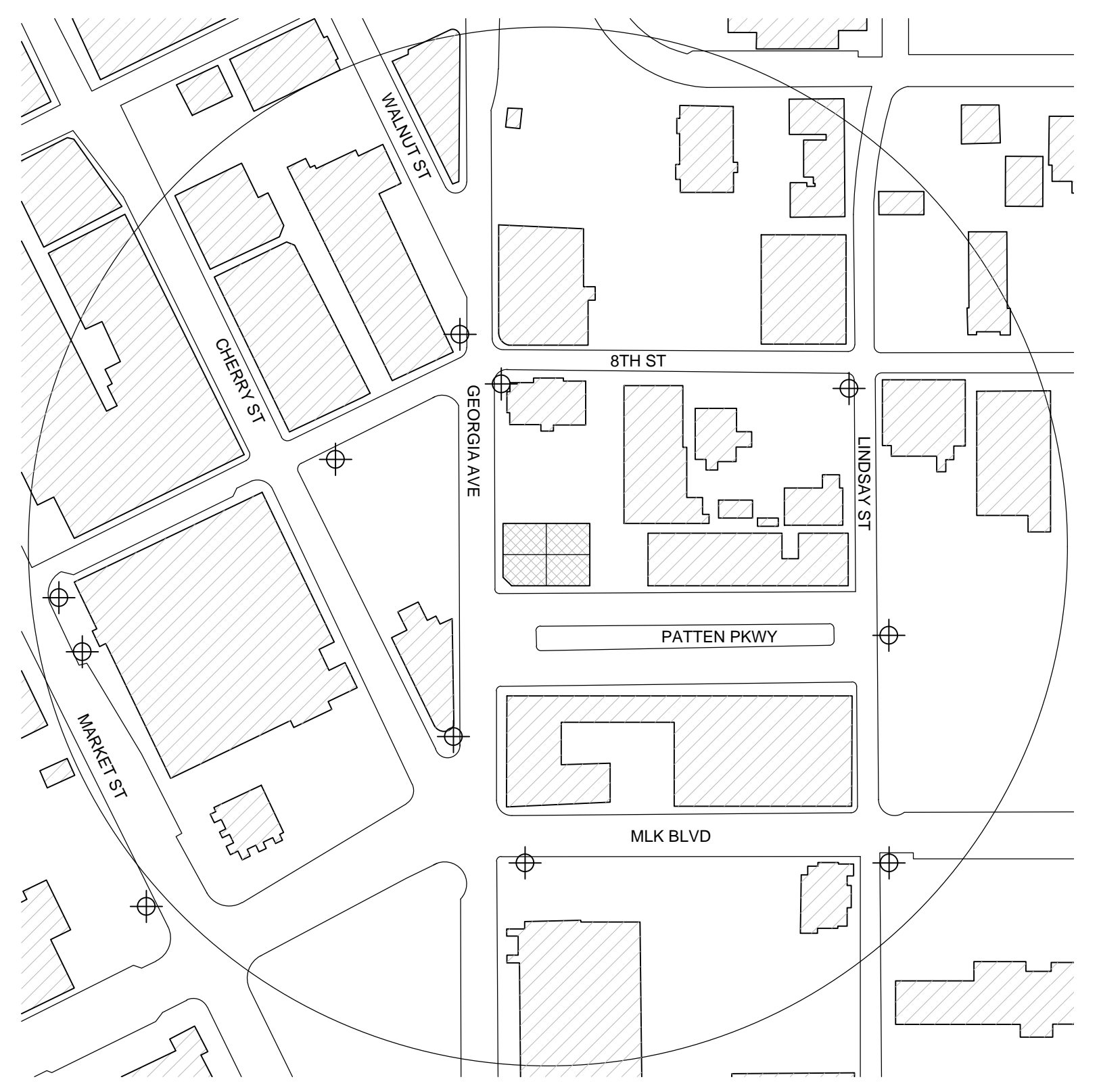
SCALE: 1/8"=1'-0"



2

VICINITY MAP

SCALE: 1"=150'



- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.

JOB NO. 14-061 | DWN | CKD

AS1.1
SCHEMATIC SITE PLA

ISSUE DATES

TOMORROW BUILDING
818 GEORGIA AVENUE
CHATTANOOGA, TN 37403

ARTECH
ARCHITECTURE
& INTERIORS
ARTECH DESIGN GROUP, INC.
1410 COWART STREET
CHATTANOOGA, TN 37408
423.755.4131

Temporary Usage Request # TU 2016-009

David Hudson (Artech Design Group) for Ross Hotel Partners (Tiffanie Robinson)

818 Georgia Avenue (District 8)



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING COGENT STUDIO, LLC C/O AARON COLE, AGENT FOR THE PROPERTY OWNER, SOHOTEL, LLC C/O SEIJA OJANPERA, TO USE TEMPORARILY THE RIGHT-OF-WAY ALONG EAST 10TH STREET AND CUSTOM STREET ADJACENT TO 210 EAST 10TH STREET TO INSTALL RAMP AND UPDATE EXISTING CANOPIES AND OUTDOOR DINING AREA, AS SHOWN ON THE MAPS ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE, SUBJECT TO CERTAIN CONDITIONS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That COGENT STUDIO, LLC C/O AARON COLE, AGENT FOR THE PROPERTY OWNER, SOHOTEL, LLC C/O SEIJA OJANPERA, (hereinafter referred to as “Temporary User”) be and is hereby permitted to use temporarily the right-of-way along East 10th Street and Custom Street adjacent to 210 East 10th Street to install ramp and update existing canopies and outdoor dining area, as shown on the maps attached hereto and made a part hereof by reference.

BE IT FURTHER RESOLVED, That said temporary usage shall be subject to the following conditions:

1. Temporary User may execute the Indemnification Agreement prior to the granting of a temporary use by the City Council provided that any obligation to Indemnify and hold the City of Chattanooga, its officers, agents and employees harmless for any claims for damages for injuries to persons or property shall be void if the Temporary Use is not granted to applicant by the Chattanooga City Council. Temporary User agrees to comply with all terms and conditions of the Indemnification Agreement in the event a temporary use is granted by the City Council.

2. Temporary User agrees to vacate the property and temporary use upon reasonable notice from the City to do so.

3. The new accessible ramp along E. 10th Street to the main entrance must maintain at least eight (8') foot wide sidewalk clearance from back of curb to edge of ramp.

4. The existing canopy on E. 10th Street must maintain a clearance of no less than eight (8") inches from the edge of curb.

5. The existing canopy and enclosed outdoor dining area along Custom Street must not extend past the edge of curb and current conditions cannot be altered without prior approval from the City of Chattanooga Department of Transportation.

6. Temporary User shall obtain necessary permits and approvals from the City of Chattanooga Land Development Office.

7. Temporary User shall provide adequate access for maintenance of any utilities located within the easement, is responsible for verifying all utility locations within the subject area prior to initiating the agreed usage, as well as the protection of said utilities for the duration of this permit.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: June 08, 2016

Preparer: Bertran Kuyrkendall

Department: Transportation

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # __8__

A resolution authorizing Temporary Usage Request TU 2016-023 for Aaron Cole (Cogent Studio, LLC) agent for the property owner

SOHOTEL LLC (Seija Ojanpera) for the temporary usage of the right-of-way along East 10th Street and Custom Street adjacent to 210

East 10th Street to install ramp and update existing canopies and outdoor dining area.

APPROVED WITH CONDITIONS

Name of Vendor/Contractor/Grant, etc. _____

New Contract/Project? (Yes or No) _____ N/A

Total project cost \$ _____ -

Funds Budgeted? (YES or NO) _____ N/A

Total City of Chattanooga Portion \$ _____ -

Provide Fund _____ N/A

City Amount Funded \$ _____ -

Provide Cost Center _____ N/A

New City Funding Required \$ _____ -

Proposed Funding Source if not budgeted _____ N/A

City's Match Percentage % _____ -

Grant Period (if applicable) _____ N/A

List all other funding sources and amount for each contributor.

Amount(s) _____

Grantor(s) _____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

Memorandum

To: Brandon Sutton BS
From: Kari Lawman
cc: Bert Kuyrkendall
Date: June 6, 2016
Re: Temporary Usage Request # TU 2016-023
Aaron Cole (Cogent Studio, LLC) for SOHOTEL LLC (Seija Ojanpera)
210 E. 10th St. (District 8)

RECOMMENDATION: APPROVAL WITH CONDITIONS

This application was received on March 28, 2016, from the agent, Aaron Cole (Cogent Studio, LLC), for the property owner, SOHOTEL LLC (Seija Ojanpera). The business is renovating the building on the property and intends to install a new accessible ramp into the main entrance of the building along 10th Street, and will update the existing entrance canopy at the same location.

This Temporary Use shall also address the existing outdoor dining area and canopy that are located along Custom Street.

After review, granting this Temporary Usage does not conflict with the public's interest.

Therefore, I recommend the request for ***Temporary Usage be granted with the following conditions:***

- The new accessible ramp along E. 10th Street to the main entrance must maintain at least 8-foot wide sidewalk clearance from back of curb to edge of ramp.
- The existing canopy on E. 10th Street must maintain a clearance of no less than 8-inches from the edge of curb.
- The existing canopy and enclosed outdoor dining area along Custom Street must not extend past the edge of curb and current conditions cannot be altered without prior approval from City of Chattanooga Department of Transportation.
- The applicant shall obtain necessary permits and approvals from the City of Chattanooga Land Development Office.
- Temporary User shall provide adequate access for maintenance of any utilities located within the easement, is responsible for verifying all utility locations within the subject area prior to initiating the agreed usage, as well as the protection of said utilities for the duration of this permit.



Bertran Kuyrkendall, P.E.
Transportation Engineer,
Chattanooga Department of Transportation
Development Resource Center
1250 Market Street, Suite 3030
Chattanooga, TN 37402

(423) 643-5950



RE: Request for Temporary Usage

Dear Mr. Kuyrkendall:

This is a request for temporary usage of sidewalk walk on E. 10th Street for the construction on NEW ramp for Dwell Hotel 210 E. 10th Street and Existing Canopy over front entrance. And usage of sidewalk on Custom Street for Existing Patio.

The reason for the request is as follows: construction of new ramps for accessible access into the main entrance of hotel.

In making this request: Temporary User agrees as follows:

1. Temporary User shall defend, indemnify, and hold harmless the City of Chattanooga, Tennessee its officers, agents, and employees from any and all claims for damages for injuries to persons or property related to or arising out of the aforementioned temporary use.
2. Temporary User shall comply with any and all conditions recommended by the City Transportation Engineer and/or City Transportation Department and approved by the Chattanooga City Council during the review of this application. The failure to comply with any condition approved by the City Council may be grounds for revocation of this temporary use at any time after its approval
3. Temporary User shall vacate the property and temporary use upon thirty (30) days notice from the City to do so. Upon vacating the property, whether voluntarily or at the request of the City, the Temporary User shall restore the property to substantially the same condition that existed prior to granting the temporary use, including complying with any environmental regulations.
4. Temporary User shall provide full access for maintenance of any utilities located within the easement.
5. Temporary User shall obtain any and all other permits, variances, or approvals necessary to accommodate the temporary use.
6. Temporary User shall maintain the property in the condition equal to or better than the condition at the time the temporary use is granted.
7. If this request is for maintaining wells, the Temporary User shall, upon satisfactory completion of use as determined by the Tennessee Department of Environment and Conservation, abandon the well using standard and acceptable practices, which shall include grouting from the bottom to top with a mixture of Portland cement and powdered bentonite and restoring the surface to its original condition as reasonably as possible.

My address, phone number and email address is as follows:

(Print) Applicant Name

Seija Ojanpera

(Print) Property Owner Name

(Sign) Applicant Name

Seija Ojanpera

(Sign) Property Owner Name

Date

4/25/16

Date

This application MUST include property owner's signature, if different than applicant, and a site map of the reference location.

(Non-Refundable Processing Fee of \$110.00 payable to: City of Chattanooga)


Bertran Kuyrkendall, P.E.
Transportation Engineer,
Chattanooga Department of Transportation
Development Resource Center
1250 Market Street, Suite 3030
Chattanooga, TN 37402
(423) 643-5950

RE: Acting Agent Letter – Temporary Usage of Right of Way

Dear Mr. Kuyrkendall:

I am formally requesting the City of Chattanooga accept the attached Temporary Usage of Right of Way application, submitted by my Agent, Aaron Cole, Cogent Studio , on my behalf.

Applicant Printed Name: Seija Ojanpera

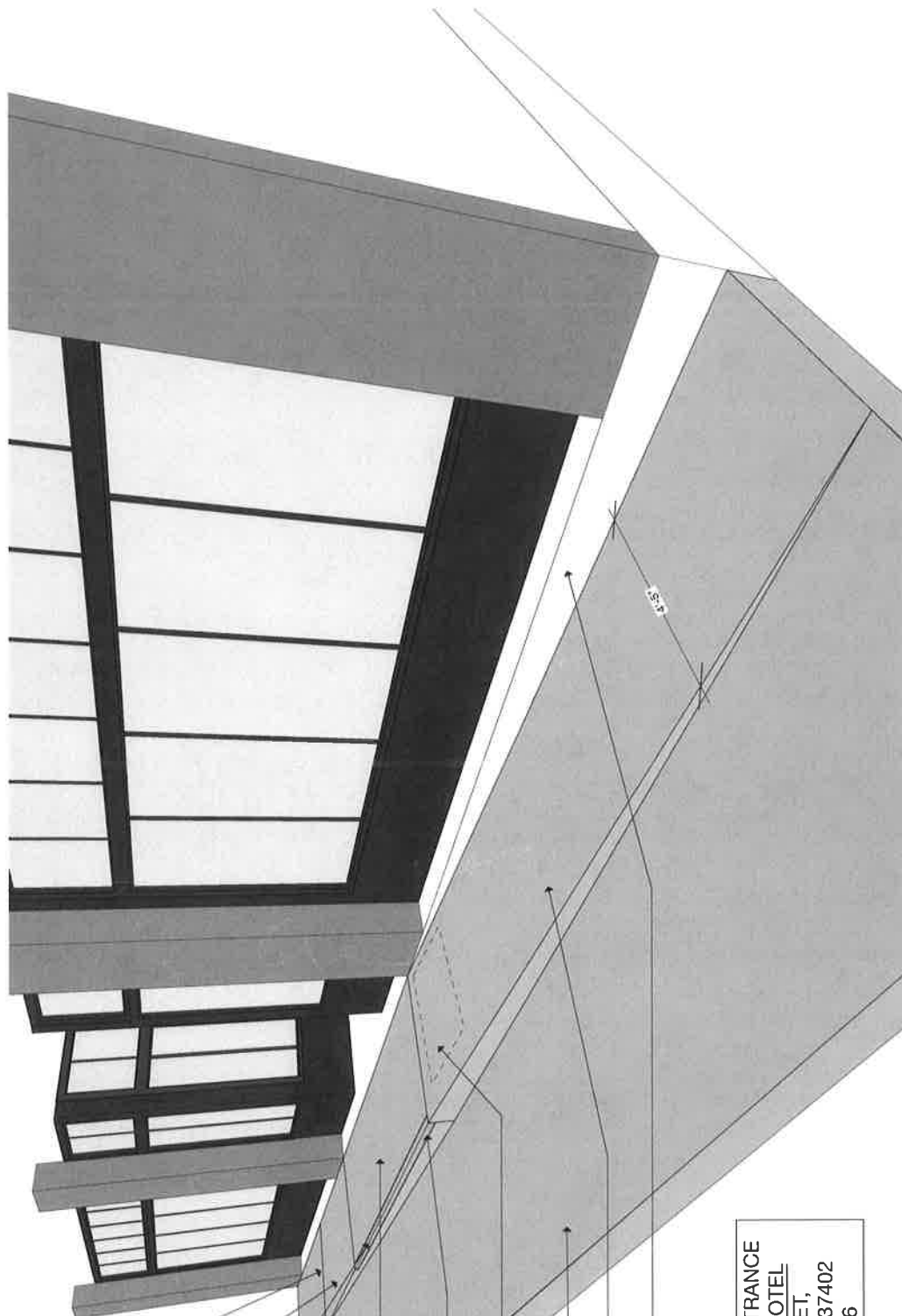
Applicant Signature: 
4/25/16

Date:

Agent Printed Name: AARON COLE

Agent Signature:  04/25/16

Date:



FLUSH TRANSITION BETWEEN
EXISTING SIDEWALK AND NEW
INCLINED WALKWAY

NEW CONCRETE INCLINED WALKWAY;
SLOPE NOT TO EXCEED 1:20

DETACHABLE NOSING AT LANDING

EXTENSION OF EXISTING DOOR
LANDING; SLOPE LANDING AWAY
FROM BUILDING MAX. SLOPE 2% AND
FLUSH TRANSITION

MAX. HEIGHT +0'-7 3/4" ABOVE
EXISTING SIDEWALK

APPROXIMATE LOCATION OF EXISTING
VAULT IN EXISTING SIDEWALK

EXISTING CONCRETE SIDEWALK

NEW CONCRETE INCLINED WALKWAY;
SLOPE NOT TO EXCEED 1:20

FACE OF EXISTING BUILDING

NEW ACCESSIBLE ENTRANCE
FOR STONE FORT HOTEL
120 E. 10th STREET,
CHATTANOOGA, TN 37402
MARCH 28, 2016

STONE PORT WINE
EXISTING ENTRY
CANOPY

Apr. 25, 2016-



STONE FORT INN
EXISTING PATIO
ON REAR OF
BUILDING.

April, 25th 2016.

EXISTING PATIO
IS FLUSH WITH
SIDEWALK CURB.





Kari Lawman <klawman@chattanooga.gov>

Stone Fort Special Use Permit

Aaron Cole <aaron@cogent.build>

Tue, Apr 26, 2016 at 9:25 AM

To: Kari Lawman <klawman@chattanooga.gov>

Kari,

The sidewalk on 10th Street in front of the hotel is 13'-9" wide, the ramp/step that we are proposing is 4'-5.

Aaron Cole, Assoc. AIA

cogentstudio

232 E. 11th Suite 130
Chattanooga, TN 37402

email_ aaron@cogent.build
mobile_ 706.622.0990

web - facebook

Temporary Usage Request # TU 2016-023
Aaron Cole (Cogent Studio, LLC) for SOHOTEL LLC (Seija Ojanpera)
210 E. 10th St. (District 8)



RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF TRANSPORTATION TO APPLY FOR A CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT (CMAQ) GRANT FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO DESIGN AND CONSTRUCT THE 33RD RAIL-TO-TRAIL SHARED USE PATH, WITH THE CITY'S PORTION FOR AN AMOUNT NOT TO EXCEED FOUR HUNDRED FORTY THOUSAND DOLLARS (\$440,000.00), FOR A TOTAL AMOUNT NOT TO EXCEED TWO MILLION TWO HUNDRED THOUSAND DOLLARS (\$2,200,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby authorizing the Administrator for the Department of Transportation to apply for a Congestion Mitigation and Air Quality Improvement (CMAQ) Grant from the Tennessee Department of Transportation to design and construct the 33rd Rail-to-Trail shared use path, with the City's portion for an amount not to exceed \$440,000.00, for a total amount not to exceed \$2,200,000.00.

If this grant is awarded, acceptance of the grant will be dependent upon inclusion in the Capital Budget and approval by City Council.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: June 08, 2016

Preparer: Bertran Kuyrkendall

Department: Transportation

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # ____7____

A resolution authorizing the Administrator of the Department of Transportation to apply for a Congestion Mitigation and Air Quality Improvement (CMAQ) grant from the Tennessee Department of Transportation for an amount not to exceed \$2,200,000 with the City's portion not to exceed \$440,000, to design and construct the 33rd Rail-to-Trail shared use path. If awarded, acceptance of the grant will be dependent upon inclusion in the Capital Budget and approval by City Council.

| | |
|---------------------------------------|--------------|
| Name of Vendor/Contractor/Grant, etc. | CMAQ |
| Total project cost \$ | 2,200,000.00 |
| Total City of Chattanooga Portion \$ | 440,000.00 |
| City Amount Funded \$ | - |
| New City Funding Required \$ | 440,000.00 |
| City's Match Percentage % | 20% |

New Contract/Project? (Yes or No) Yes

Funds Budgeted? (YES or NO) No

Provide Fund

Provide Cost Center

Proposed Funding Source if not budgeted

Grant Period (if applicable)

List all other funding sources and amount for each contributor.

Amount(s)

\$1,760,000.00

Grantor(s)

Tennessee Department of Transportation

Agency Grant Number

CFDA Number if known

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by:

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011



33rd Rail to Trail

SAFEWALK

SOUTH CHATTANOOGA
RECREATION CENTER

BELL PARK

ALTON PARK

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ADMINISTRATOR FOR THE DEPARTMENT OF TRANSPORTATION, ON BEHALF OF THE CHATTANOOGA AREA REGIONAL TRANSPORTATION AUTHORITY (CARTA), TO APPLY FOR A MOBILITY ON DEMAND (MOD) SANDBOX PROGRAM GRANT FROM THE FEDERAL TRANSIT ADMINISTRATION TO IMPLEMENT A MICROTRANSIT AND MOBILE FARE PAYMENT PROJECT, WITH THE CITY'S PORTION FOR AN AMOUNT NOT TO EXCEED SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00), FOR A TOTAL AMOUNT NOT TO EXCEED SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That it is hereby authorizing the Administrator for the Department of Transportation, on behalf of the Chattanooga Area Regional Transportation Authority (CARTA), to apply for a Mobility on Demand (MOD) Sandbox Program Grant from the Federal Transit Administration to implement a Microtransit and Mobile Fare Payment Project, with the City's portion for an amount not to exceed \$75,000.00, for a total amount not to exceed \$750,000.00.

If this grant is awarded, acceptance of the grant will be dependent upon inclusion in the Capital Budget and approval by City Council.

ADOPTED: _____, 2016

/mem

City of Chattanooga



Resolution/Ordinance Request Form

Date Prepared: June 08, 2016

Preparer: Blythe Bailey

Department: Transportation

Brief Description of Purpose for Resolution/Ordinance: Res./Ord. # _____ Council District # _____

A resolution authorizing the Administrator of the Department of Transportation, on behalf of the Chattanooga Area Regional Transportation Authority (CARTA) to apply for a Mobility on Demand (MOD) Sandbox Program grant from the Federal Transit Administration to implement a Microtransit and Mobile Fare Payment project, for an amount not to exceed \$750,000.00 with the City's portion not to exceed \$75,000.00. If awarded, acceptance of the grant will be dependent upon inclusion in the Capital Budget and approval by City Council.

| | |
|---------------------------------------|---------------------|
| Name of Vendor/Contractor/Grant, etc. | MOD Sandbox Program |
| Total project cost \$ | 750,000.00 |
| Total City of Chattanooga Portion \$ | 75,000.00 |
| City Amount Funded \$ | - |
| New City Funding Required \$ | 75,000.00 |
| City's Match Percentage % | 10% |

| | |
|---|-----|
| New Contract/Project? (Yes or No) | Yes |
| Funds Budgeted? (YES or NO) | No |
| Provide Fund | |
| Provide Cost Center | |
| Proposed Funding Source if not budgeted | |
| Grant Period (if applicable) | |

List all other funding sources and amount for each contributor.

| Amount(s) | Grantor(s) |
|--------------|---|
| \$600,000.00 | Federal Transit Administration |
| \$75,000.00 | Tennessee Department of Transportation Multimodal Grant |
| | |
| | |

Agency Grant Number

CFDA Number if known

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, City Attorney and City Finance Officer

Revised: October, 2011

CARTA believes that the best way to keep providing a cost effective, efficient and safe multimodal transit system for the citizens, visitors, and businesses of Chattanooga in the future is to evolve towards a Mobility as a Service (MaaS) model. For CARTA, MaaS would combine transportation services from public and private transportation partners through a unified gateway that creates and manages the trip, which users can pay for with a single account, offering travelers mobility solutions based on their unique travel needs.

This memorandum describes the content of a milestone project for the advancement of the MaaS initiative: A Microtransit project with the capability of mobile fare payment. See below for the content of the project and its goals.

Microtransit and Mobile Fare Payment

With MaaS as a long term vision, CARTA aims to start facing the challenges by providing a range of cost efficient mobility alternatives that will:

1. Increase the mobility coverage area;
2. Offer timely and on-demand mobility services through the use of more technologically sophisticated and user-friendly options for its neighborhood connector services;
3. Diversify the range of mobility modes available to customers; and
4. Reinvigorate public transit in Chattanooga by modernizing the way we do business and fostering a connected, multimodal transportation system that will benefit the citizens of Chattanooga and the outlying areas

Without considerable financial support, it is difficult for traditional fixed-route transit to simultaneously provide both frequent service and to provide service to a large service area. CARTA already operates two routes within its current system that help supplement fixed route transit; these are CARTA's Dial-A-Ride routes. These routes operate a zone-based demand response service that connects to CARTA's fixed route service at common transfer points every 30-40 minutes. Pick-up schedule and routes are determined by the operator when they are notified of passenger pickup locations every 30-40 minutes.

The two routes (Route 5 and 6) are operated by five smaller vehicles, owned and operated by CARTA, to better negotiate through smaller neighborhoods. These two routes will be served in a first phase of Microtransit deployment and will be utilizing the current fleet serving the routes. Customers owning a smartphone will simply book their trip through the use of an app by entering their pick-up location and destination. Alerts will then be sent to customers to notify them of their pick-up time and location. The Microtransit project will use dynamic scheduling and route generating software to manage and optimize routes. The software will find the optimal routes for an operator based on the requested pick-up and drop-off locations for each time window. This process will simplify trip scheduling for both customers and CARTA employees. Customers without a smartphone will still be capable of using the Dial-A-Ride to book their trips. When using Dial-A-Ride, CARTA employees will assist customers and provide them with the pick-up time and location based on the information generated by the software. It is CARTA's intention as a part of this project to integrate with the Chattanooga Department of Transportation's Advanced Transportation Management System (ATMS) to further the goal of achieving an integrated transportation system.

The Microtransit project will require the procurement of hardware, software and communication devices to enable, operate and manage the system. The hardware, software and communication components of the system are listed below:

- Hardware:

- **Smartphones or Tablets:** will be utilized by operators to view their schedule and proposed route, notify CARTA of the customer's pick-up status and communicate with CARTA and customers.
- **Mounting Equipment:** will be used to mount the Smartphone or Tablet in the vehicle allowing the operator to view and read information hands-free.
- **Workstations:** will allow CARTA employees to perform their tasks such as using the software to schedule trips, receive Dial-A-Ride calls and communicate with operators when needed.
- Software:
 - **Operators' App:** will be used by operators to receive their schedules and routes and communicate with CARTA employees and customers
 - **Users' App:** will be used by customers to reserve a trip and receive pick-up related information
 - **Dynamic Scheduling and Route Generating Software:** will be used by CARTA employees at their workstations to schedule and generate trips in real-time based on pick-up and destination information received from customers
- Communication:
 - **WiFi and Cellular:** A communication system consisting of both of these will be required to send and receive data as well as calls between customers, operators and CARTA employees.

In the future, CARTA will look at using this technology to operate new routes in surrounding areas with no service, to operate a better paratransit service, and to generate ridership in neighborhoods that are underserved or that underutilize transit.

CARTA's long term vision for fare payment includes an integrated fare system that will allow customers to access multiple mobility services in Chattanooga (i.e. bike share, car share, and public transportation) with one single account available on a mobile app and other media (e.g. Smartcard, SmartTicket). To progress to this ultimate goal, CARTA intends to apply for a pilot mobile ticketing component to enhance its microtransit project. Being able to offer modernized scheduling and payment technologies on CARTA's current Dial-A-Ride routes will enable CARTA to test these technologies in a controlled way, evaluate how well they work, and eventually expand the deployment to create a truly integrated multimodal system.

The proposed fare system pilot project could support one or more of the following payment methods:

- Cash
- Smart Card
- SmartTicket
- Application-based fare payment including:
 - Flash passes
 - Barcode
 - Near Field Communication

Proposed City Council Purchases 06-28-16

| DEPARTMENT REQUISITION NO. | ITEM DESCRIPTION | BIDS REQUESTED | BIDS RETURNED | LOWEST/BEST BIDDER | COST | FUND NAME | NOTES |
|----------------------------|---|----------------|---------------|---|------------------------------------|------------------------------|--|
| PO 516248 Public Works | Blanket Contract Extension for Concrete Manhole Components Public Works Department | 8 | 2 | Forterra Building Products 511 East John Carpenter Fwy, 6th Floor Irving, TX 75062 | Estimated \$50,000 Annually | General Fund | Blanket Contract Extension for PO 516248 for Concrete Manhole Components. There were 8 direct bid solicitations and we received 2 responses in the original publically advertised bid proceedings. Forterra Building Products was the lowest bid that met requirements. |
| PO 517043 Public Works | Blanket Contract Extension for Household Hazardous Waste Disposal Public Works Department | 9 | 6 | Environmental Enterprises, Inc. 4650 Spring Grove Ave. Cincinnati, OH 45232 | Estimated \$75,000 Annually | General Fund | Blanket Contract Extension for PO 517043 for Household Hazardous Waste Disposal. There were 9 direct bid solicitations and we received 6 responses in the original publically advertised bid proceedings. Environmental Enterprises, Inc. was the lowest bid that met requirements.. |
| PO 522278 Public Works | Blanket Contract Extension for Mowing at Landfills Public Works Department | 8 | 3 | Lovin Contracting P.O. Box 758 Robbinsville, NC 28771 | Estimated \$80,000 Annually | General Fund | Blanket Contract Extension for PO 522278 for Mowing at Landfills. There were 8 direct bid solicitations and we received 3 responses in the original publically advertised bid proceedings. Lovin Contracting was the lowest bid that met requirements. |
| R137261 Public Works | Purchase of Flottweg Centrifuge Parts Waste Resources Division | - | - | Flottweg Separation Technology 10700 Toebben Drive Independence, KY 41051 | \$36,844 plus Freight | Interceptor Sewer Operations | Purchase of Flottweg Centrifuge parts. Waste Resources Division requests this single source purchase due to unsatisfactory results with equivalent parts in the past. TCA 6-56-304.2 allows for this single source purchase from Flottweg Separation Technology, exempted from usual advertising and bidding requirements.. |
| PO 528172 Public Works | Blanket Contract Renewal for Safety Shoes Waste Resources Division | 8 | 2 | Sears Shoe Store 2778 Lafayette Rd. Ft. Oglethorpe, GA 30742 | Estimated \$80,000 Annually | Interceptor Sewer Operations | Blanket Contract Renewal for PO 528172 for Safety Shoes. This renewal will be the last and final option per the original contract. There were 8 direct bid solicitations and we received 2 responses in the original publically advertised bid proceedings. Sears Shoe Store was the lowest bid that met requirements.. |
| PO 534084 Public Works | Blanket Contract Renewal for Repair, Reconditioning & Replacement of Variable Frequency Drives, Direct Current Drives and Electronic Circuit Boards Waste Resources Division | 16 | 7 | Rome Electrical Motor Works 36 Westside Industrial Blvd Rome, GA 30165 | Estimated \$40,000 Annually | Interceptor Sewer Operations | Blanket Contract Renewal for PO 534084 for Repair, Reconditioning & Replacement of Variable Frequency Drives, Direct Current Drives and Electronic Circuit Boards. This renewal will utilize the first (1st) renewal option per the original contract. There were 16 direct bid solicitations and we received 7 responses in the original publically advertised bid proceedings. Rome Electrical Motor Works was the lowest bid that met requirements. |
| PO 534483 Public Works | Blanket Contract Renewal for Repair, Reconditioning & Replacement of Electric Motors and Pumps Waste Resources Division | 16 | 8 | Chattanooga Industrial Motors P.O. Box 264 Wildwood, GA 30757 | Estimated \$100,000 Annually | Interceptor Sewer Operations | Blanket Contract Renewal for PO 534483 for Repair, Reconditioning & Replacement of Electric Motors and Pumps. This renewal will utilize the first (1st) renewal option per the original contract. There were 16 direct bid solicitations and we received 8 responses in the original publically advertised bid proceedings. Chattanooga Industrial Motors was the lowest bid that met requirements.. |

| | | | | | | | |
|---------------------------|--|----|---|---|------------------------------------|---------------------------------|---|
| PO 534895 Public Works | Blanket Contract Renewal for Roof Inspection & Repair Services Waste Resources Division | 10 | 5 | JDH Company, Inc. 1133 Main St. Chattanooga, TN 37408 | Estimated \$100,000 Annually | Interceptor Sewer Operations | Blanket Contract Renewal for PO 534895 for Roof Inspection & Repair Services. This renewal will utilize the first (1st) renewal option per the original contract. There were 10 direct bid solicitations and we received 5 responses in the original publically advertised bid proceedings. JDH Company, Inc. was the lowest bid that met requirements.. |
|---------------------------|--|----|---|---|------------------------------------|---------------------------------|---|