

1ST READING 1-21-09
 2ND READING 2-3-09
 INDEX NO. _____

ORDINANCE NO. 12210

AN ORDINANCE TO AMEND ORDINANCE NOS. 12139, AS AMENDED, KNOWN AS THE FISCAL YEAR 2008/2009 BUDGET ORDINANCE, AND 12161, AS AMENDED, KNOWN AS THE 2008/2009 CAPITAL BUDGET ORDINANCE, TO PROVIDE FUNDING FROM THE GENERAL FUND AND ALLOCATE FUNDS TO THE GENERAL GOVERNMENT CAPITAL PROJECTS FUND IN ORDER TO PURCHASE PROPERTY LOCATED AT 332 EAST MARTIN LUTHER KING BOULEVARD.

SECTION 1. That the FY09 Capital Budget Ordinance, entitled as set forth in the caption hereof, be and the same is amended as provided hereinafter.

SECTION 2. That Section 1 of said Ordinance be amended as hereinafter set out:

	Delete	Substitute In Lieu thereof
FROM		
General Fund	\$ 8,461,717	\$ 8,949,717
AMENDED TOTALS	\$ 44,404,314	\$44,892,314
AMENDED CAPITAL BUDGET TOTALS	\$ 45,479,314 =====	\$ 45,967,314 =====
TO		
General Government & Supported Agencies	\$9,413,000	<u>\$ 9,901,000</u>
AMENDED CAPITAL BUDGET TOTALS	\$45,479,314 =====	\$45,967,314 =====

SECTION 3. That ordinance No. 12139, the BUDGET ORDINANCE, be and is hereby amended as provided hereinafter.

SECTION 4. That the General Fund Estimated Revenue of said Ordinance be and is hereby amended as hereinafter set out:

	Delete	Lieu thereof
FROM REVENUE FROM FUND BALANCE	\$ 8,461,717	\$ 8,949,717
AMENDED GENERAL FUND ESTIMATED REVENUE	\$ 178,531,717	\$ 179,019,717
	=====	=====

SECTION 5. That Section 5 of said Ordinance be and is hereby amended as hereinafter set out:

GENERAL FUND APPROPRIATIONS: General Government & Supported Agencies	\$ 45,220,309	\$ 45,708,309
AMENDED TOTAL APPROPRIATION	\$ 178,531,717	\$ 179,019,717
	=====	=====

GENERAL GOVERNMENT & SUPPORTED AGENCIES: Capital Improvements	\$ 8,461,717	\$ 8,949,717
AMENDED GEN GOV'T & SUPPORTED AGENCIES	\$ 45,479,314	\$ 45,967,314
AMENDED TOTAL APPROPRIATION	\$ 178,531,717	\$ 179,019,717
	=====	=====

SECTION 6. BE IT FURTHER ORDAINED, that this Ordinance shall take effect immediately after its passage.

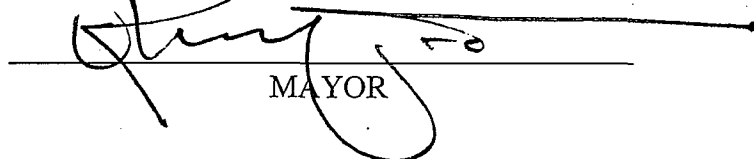
PASSED on Second and Final Reading

February 3, 2009.


CHAIRPERSON

APPROVED: DISAPPROVED:

DATE: Feb 10, 2009


MAYOR

City of Chattanooga



Resolution Request Form

(This form is only required for resolutions requiring expenditure of City funds)

27-Jan-09

Dan Thornton / Paul Page

General Services

Brief Description of Purpose for Resolution:

Resolution Number (if approved by Council): _____

TO PURCHASE 332 M.L. KING BOULEVARD BUILDING TO HOUSE MAIN SERVER (I.S.) TO BE LOCATED NEAR CITY HALL.
THIS WILL ALLOW FOR EXPANSION AND IMPLEMENTATION FOR THE WIRELESS SERVICES CONTROLLING AND
MONITORING OF ALL CITY-ORIENTED COMPUTER BASED OPERATIONS TO INCLUDE INTRANET, TRAFFIC CONTROL,
INFRASTRUCTURE OF BUILDINGS, POLICE INFORMATION NEEDS AND OTHER DEPARTMENTAL I.S. NEEDS.

Name of Vendor/Contractor/Grant, etc. MLK-CDC/CORNERSTONE
Total project cost \$ 487,000.00
Total City of Chattanooga Portion \$ 487,000.00
City Amount Funded \$ 1,000.00
New City Funding Required \$ 488,000.00
City's Match Percentage % 100%

New Contract/Project? (Yes or No) YES
Funds Budgeted? (YES or NO) NO
Provide Fund CAPITAL
Provide Cost Center _____
Proposed Funding Source if not budgeted GENERAL FUND RESERVE
Grant Period (if applicable) _____

List all other funding sources and amount for each contributor.

<u>Amount(s)</u>	<u>Grantor(s)</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____

Agency Grant Number _____

CFDA Number if known _____

Other comments: (Include contingency amount, contractor, and other information useful in preparing resolution)

FUNDING WILL BE PARTIALLY RECOUPED BY SAVINGS IN CURRENT LEASE (\$59,000.00) AND RENTAL INCOME (\$12,000.00)

Approved by: _____

Reviewed by: FINANCE OFFICE

DESIGNATED OFFICIAL/ADMINISTRATOR

Please submit completed form to @budget, accounting, City Attorney, City Finance Officer and Deputy Administrator Finance