

ORDINANCE NO. 13575

AN ORDINANCE TO AMEND ORDINANCE NO. 13473, HEREINAFTER ALSO KNOWN AS "THE FISCAL YEAR 2019-2020 OPERATIONS BUDGET", PROVIDING REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2019, AND ENDING JUNE 30, 2020; APPROPRIATING SAME TO THE PAYMENT OF EXPENSES OF THE MUNICIPAL GOVERNMENT; FIXING THE RATE OF TAXATION ON ALL TAXABLE PROPERTY IN THE CITY, AND THE TIME TAXES AND PRIVILEGES ARE DUE, HOW THEY SHALL BE PAID, WHEN THEY SHALL BECOME DELINQUENT; PROVIDING FOR INTEREST AND PENALTY ON DELINQUENT TAXES AND PRIVILEGES; AMENDING CHATTANOOGA CITY CODE, PART II, CHAPTER 2, SECTION 2-267, RELATIVE TO PAID LEAVE FOR ACTIVE-DUTY TRAINING AND TO AMEND CHATTANOOGA CITY CODE, PART II, CHAPTER 31, SECTIONS 31-36, 31-37, 31-41, AND 31-43, SECTIONS 31-322 AND 31-354.

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WHEREAS, pursuant to T.C.A. § 6-56-205, a governing body shall not make any appropriations in excess of estimated available funds, except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality; and

WHEREAS, President Donald Trump declared COVID-19 a public health emergency under the Public Health Service Act on January 31, 2020, issued two national emergency declarations under both the Stafford Act and the National Emergencies Act on March 13, 2020, and invoked emergency powers via an Executive Order under the Defense Production Act on March 18, 2020; and

WHEREAS, on March 12, 2020, Governor Bill Lee issued an Executive Order declaring a state of emergency to facilitate the treatment and containment of COVID 19; and

WHEREAS, on March 19, 2020, Mayor Andy Berke declared a state of emergency to the City of Chattanooga in response to the COVID-19 pandemic; and

WHEREAS, on April 12-13, 2020, an extensive storm involving multiple tornados, flash flooding, and high water damages resulted in death and injury to persons and destruction of property in large areas of the City of Chattanooga; and

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA,  
 TENNESSEE

SECTION 1 That Ordinance No 13473, the OPERATIONS BUDGET ORDINANCE, entitled as set forth in the caption hereof, be and hereby amended as provided hereinafter.

Revenue Section. That estimated revenues for operating the Municipal Government for the fiscal year 2019-2020 be amended as follows:

**GENERAL FUND REVENUES**

	<u>Delete</u>	<u>Substitute in Lieu Thereof</u>
ESTIMATED REVENUE		
Gross Receipts Tax	\$5,966,600	\$4,801,600
State Income Tax	1,100,000	0
Commission St of TN Gross Receipts	539,600	433,600
State Sales Tax	14,821,700	14,191,700
Local Option Sales Tax	52,254,300	50,529,300
Interest Earned	3,075,625	2,880,625
Mixed Drink Tax	3,856,400	3,644,400
Clerk's Fee	665,400	486,400
Sale of Back Tax Lots	165,000	0
Amended Total Revenue	\$263,807,000	\$258,330,000

SECTION 2. That Section 5 of said Ordinance be and is hereby amended as provided:

**GENERAL FUND APPROPRIATIONS**

	<u>Delete</u>	<u>Substitute in Lieu Thereof</u>
APPROPRIATIONS		
Public Works (FEMA/TEMA Match)	\$0	\$2,100,000
Amended Total General Fund	\$269,807,000	\$271,907,000
Estimated Inr(Decr) in Fund Balance	(\$6,000,000)	(\$13,577,000)
Beginning Unassigned Fund Balance July 1	75,063,727	75,063,727
Ending Unassigned Fund Balance June 30	69,063,727	61,486,727
Ending Unassigned Fund Balance (% of Total Appropriations)	25.60%	22.61%



Estimated Inr(Decr) in Fund Balance	\$0	\$0
Beginning Fund Balance July 1	6,054,642	6,054,642
Ending Fund Balance June 30	6,054,642	6,054,642
Ending Fund Balance (% of Total Appropriations)	138.27%	121.61%

SECTION 4. That this Ordinance shall take effect immediately from and after its passage.

PASSED on Second and Final Reading: June 30, 2020



CHAIRPERSON

APPROVED:  DISAPPROVED:

DATE July 2, 2020



MAYOR

Public Hearing Took Place DATE: June 09, 2020