

*Using the power of puppetry,
our mission is*

to educate children about social concerns and differences, giving them the skills to stay safe and healthy.

Program Highlights

Over the last several years, our programs have centered on focus topics. This year, in addition to programs, we once again offered our Early Learning Series Video. Topics selected are age appropriate, provide a continuum of programs for pre-kindergarten through fifth grade and are partially underwritten by public or private grants. For 2011-2012, focus topics included:

Pre-Kindergarten & Kindergarten

*Life Lessons with Yasmin: Practicing Good Manners,
Making New Friends, Hand Washing*

*342: Safety Lessons on Stranger Danger, Area Codes
and Emergency Plans*

First Grade

*Squeaky Clean Kids: Dental Hygiene & Hand Washing
Rescue & Report: Bullying Prevention*

Second Grade

*Accepting Differences
Feelings: Mental Health Education*

Third Grade

Personal Safety (Child Abuse Prevention)

Fourth Grade

*S.T.E.P.S. (Safety Talk Encouraging Peaceful Schools)
Brain Power: Brain Injury Prevention & Problem
Solving*

Fifth Grade

*Kids on the Move: Healthy Snacking & Being Active
Making the Right Choices: Alcohol, Tobacco and
Other Drug Prevention*

Special Requests

<i>Autism</i>	<i>Epilepsy Awareness</i>
<i>HIV/Aids</i>	<i>Divorce</i>
<i>Bereavement</i>	<i>Multiculturalism</i>
<i>Organ Donation</i>	<i>Learning Disabilities</i>

Board of Directors (2011-2012)

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Elizabeth Marr, Treasurer
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Steve Bolen
Kim Chapman
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Professional Staff

Kelly Williams, Executive Director
Carmen Peace, Finance Director
Sue Ivey, Program Director/Bunraku Specialist
Wendy Davis, Statistician/Bunraku Specialist
Carly Lewellan, Educator/Bunraku Specialist
Michelle Callahan, Educator/Bunraku Specialist
Kelly Lowry, Program Assistant
Earlynn Schubert, Administrative Assistant

Volunteers

*Volunteers are an integral part of
Chattanooga's Kids on the Block!
They provide office support and help with our
fundraising efforts such as Holiday Gift Wrap,
Southern Brewers Festival, Do the Derby and
special events. We also rely on community support
for these efforts.*

Chattanooga's Kids on the Block
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Chattanooga's Kids on the Block

A United Way Agency



**A Troupe of Educational Puppets
2012 Non Profit of the Year**

Annual Report 2011-2012

Chattanooga's Kids on the Block is licensed to perform 42 of the 45 educational programs available to Kids on the Block troupes.

Program Summary (2011-2012)

Units of Service: 423 **Total Served:** 64,024
Units of Service= (Programs, Workshops, Trainings and ELS Video)

Units of Service Breakdown

Programs
 Workshops
 Trainings
 Early Learning Series

Presentations

398
 16
 8
 1

Topics

Personal Safety
 3 Ways for Me to be Hurt Free
 Accepting Differences
 STEPS (Safety Talk Encouraging Peaceful Schools)
 Brain Power
 Pals and Learning Strategies
 Squeaky Clean Kids
 Kids on the Move
 Life Lessons (Good Manners, Making New Friends & Handwashing)
 Dental
 Organ Donation
 Rescue & Report
 Other (Health and Social Concerns)
 Early Learning Video (Aggression, Compassion, and Perseverance)
 Adult Training

48
 42
 65
 59
 10
 7
 13
 57
 29
 17
 3
 31
 33
 1
 8

Funding Sources

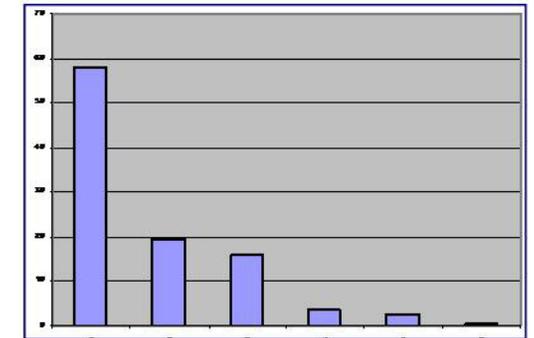
*United Way
 Chattanooga Area Brain Injury Association
 1st & 10 Foundation
 Ronald McDonald Care Mobile
 Downtown Sertoma Club of Chattanooga
 Civitan Club
 Kiwanis Club of Chattanooga
 Wal-Mart
 BASF
 The Lyndhurst Foundation
 Jacob Best Foundation

Fundraising Events: Holiday Gift Wrap, Do the Derby, Southern Brewers Festival
 Individual donations

Financial Summary (2011-2012)

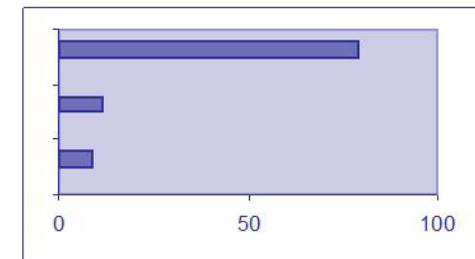
Income:

1. Special Events	57.97%
2. United Way	19.30%
3. Government & Other Grants	16.06%
4. Program Fees	3.43%
5. Corporate/Individual	2.75%
6. Miscellaneous	0.49%
Total	100%



Expenditures:

Fund Raising	9.14%
Management & General	11.76%
Public Education	79.10%



Life Lessons are tough but...

Chattanooga's Kids on the Block

makes learning them a little easier!!!