1. Attachment D: Schedule of Positions, Salaries & Wages

ALL FINANCIAL INFORMATION TO THE NEAREST DOLLAR. FOR ADDITIONAL EMPLOYEES, COPY THIS FORM AS NEEDED.

Title of Position	Last Name, Initial	Part Time? yes/no	Years Em-ployed	Retire-ment Bene-fits? Yes/no	Current			Proposed		
					Weeks Employed	Annual Rate	Budgeted	Weeks Employed	Annual Rate	Budgeted
Exec. Director	Williams, K	No	6+	No	52	52,552	52,552	52	52,552	52,552
Program Dir.	Ivey, S	No	7+	No	52	32,939	32,939	52	32,939	
Statistician/Pupp	Davis, W	No	13+	No	52	32,939	32,939	52	32,939	
Puppeteer	Lewellan, C	No	3+	No	52	23,498	23,498	52	23,498	
Puppeteer	Callahan, M	No	1	No	52	20,475	20,475	52	20,475	
Program Asst.	Lowry, K	No	4+	No	52	22,815	22,815	52	22,815	
Admin. Asst.	Schubert, E	No	5+	No	52	22,289	22,289	52	22,289	
Financial Dir.	Peace, C	Yes	5+	No	52	16,526	16,526	52	16,526	

List positions of all staff, in order of responsibility.