

**City of Chattanooga
Non-Profit Funding Request**

Organization and request:

Non-profit name: Partnership for Families, Children and Adults

Amount requested: \$ 60,000

Street Address: 300 E 8th Street

City, State, Zip: Chattanooga, TN 37403

Telephone: 423-755-2701 Fax: 423-755-2778

Contact Person: Regina McDevitt

Telephone: 755-2701

E-mail Address: rmcdevitt@partnershipfca.com

Mission:

Partnership is a community impact organization whose mission is to strengthen families and individuals of all ages. Our services provide benefits through an effective array of critical services and collaborative partnerships that continually evolve to meet community needs.

Executive Summary Partnership Rape Crisis Center

January 4, 2013

1. An EXECUTIVE SUMMARY of no more than two pages, signed by the Chief Executive Officer of the non-profit organization, including but not limited to:
 - a. A description of the specific purpose for which the requested funds will be used to benefit the residents of the City;

These funds will be used to promote the common good and general welfare of those Chattanooga residents who have been victimized by sexual violence, The Rape Crisis Center offers the collection of forensic evidence, support and crisis counseling for victims, and advocacy for successful prosecution of its perpetrators, to the population-at-large in the prevention and reduction of such crimes of violence.

Partnership's Rape Crisis Center (RCC), established in 1995 in response to a community initiative (Vision 2000) identifying the need, delivers free comprehensive services to victims of sexual assault 24 hours a day, 7 days a week. Services include: a 24- hour Hotline, immediate access to crisis intervention, forensic examination and evidence collection, follow-up care, support groups, counseling and legal assistance, court advocacy, safety planning; follow up; and information and referral with education and outreach and family crisis counseling.

RCC staff also offers education, training and presentations on the issue of sexual violence to hospitals, law enforcement, organizations, schools and to community at large. This provides awareness, prevention of sexual violence and knowledge of services and how to access them. In Fiscal year 2011/2012 the Center assisted 274 victims, providing services to citizens in Chattanooga, Hamilton County.

These services assist residents by providing direct services and collaborating with those involved in the Sexual Assault Response Team (SART) such as law enforcement departments, the District Attorney's office, UTC, RCC crisis counselors and staff, RCC Sexual Assault Nurse Examiners, etc. The team works together to create an integrated . Multi-systemic approach work to encourage successful investigations, increase the number of cases being prosecuted, coordinate individual cases, and provide best practices services to victims of sexual assault.

- b. The proposed usage for the financial assistance appropriated by the City of Chattanooga;

Usage of financial assistance by the City of Chattanooga will be used to fund the Partnership's Rape Crisis Center as part of the overall Sexual Assault budget. The RCC spends over 300,000 annually and those dollars don't fully fund the services that are provided free of charge to victims of sexual assault each year. The Partnership aggressively seeks funding to continue this critical service to the community through strategic planning that includes applying for grants and pursuing new funding opportunities as they become available.

- c. The assurance that the agency will provide a detailed accounting of how and for what purpose municipal funds were spent, prior to the close of the City of Chattanooga's fiscal

budget year and at the close of each succeeding fiscal budget year until all municipal funds have been spent by the organization;

The Partnership agrees to provide a detailed accounting of all funds spent under this program, along with any necessary documentation. We further offer our assurance that all funds will be spent for the intended purpose of serving sexual assault victims and will provide any requested information annually to verify.

- d. The assurance that the agency will provide the City of Chattanooga with copies of current annual audits or reviews for each year that it spends funds appropriated to it by the City of Chattanooga;

The agency will provide copies of annual audits each year.

- e. Any other information that will assist the City in its review of your funding request.

Comprehensive Services are provided twenty-four hours per day seven days per week at the Partnership Rape Crisis Center. Trained advocates and Sexual Assault Nurse Examiners provide these services at no cost to the victim. No other agencies provide this type of service in Chattanooga to a victim of a sexually oriented crime. The average cost of providing services to a rape victim is \$1400 with no charge to the victim. Without these comprehensive services victims would be forced to go to emergency rooms and wait with the general public after he or she had just experienced the most fundamental criminal and personal violation. Victims would be interviewed by Law enforcement in a less than private setting and there would be fragmented access to needed services. The costs to victims and the community would be significantly high in both personal and financial loss if no services were available.

The Partnership Rape Crisis Center is accredited by the National Council on Accreditation. Accreditation includes an extensive review every four years and subsequent accreditation. The standards of accreditation are based on best practice standards nationwide. The program also meets the Best Practices Standards adopted by the Tennessee office of Criminal Justice.

In Her Own Words:

"On a Saturday in July, I became a statistic....a victim of rape and domestic violence. ...When I decided to take a stand and end the relationship, I found myself at the ER and ultimately at Partnership.

I had been choked, thrown down and across the room, slung by my hair, smacked unconscious, pistol whipped, hit with a beer bottle and knocked out again, drug across the floor through the glass, slammed into the floor, wall and furniture. I got to beg for my life. He ranted and raved – then he raped me.

Through all of it, Partnership was really wonderful to me. The caseworker was a rock. The nurse was gentle, kind and attentive to my needs. The detective was soft spoken, comforting and very patient....From the very first night until today, they (Partnership) provided comfort and support."

Sandra Collet CEO
Executive Officer

1/3/13
Date

Partnership for Families,
Children and Adults, Inc.
Statement of Income and Expense

Total Composite Agency Budget

REVENUE

	6/30/12 BUDGET	6/30/13 BUDGET	6/30/11 ACTUAL	6/30/12 ACTUAL(Est)
Contributions & Special Events	516,800	328,500	449,844	318,944
United Way	1,068,257	925,541	1,089,823	928,547
Government Contracts	4,142,265	3,522,073	4,296,653	3,229,112
Program Income	1,580,200	1,730,070	1,562,484	1,699,775
Interest & Dividend Income	120	120	8,105	0
Miscellaneous Income	25,500	18,050	34,057	13,701
Total Revenue	7,333,142	6,524,354	7,440,966	6,190,079

EXPENDITURES

Salary Expense	3,740,881	3,413,153	3,809,844	3,256,902
Employee Health & Retirement Expense	683,087	608,227	690,657	593,107
Employee Taxes	373,711	351,896	368,193	348,065
Total Personnel Costs	4,797,679	4,373,276	4,868,694	4,198,074
Professional Fees & Contract Services	693,954	646,815	675,746	677,351
Supplies	106,886	95,301	124,912	69,185
Telephone	146,696	142,206	186,589	141,890
Postage & Shipping	18,618	16,187	16,753	15,646
Occupancy	451,182	419,763	477,687	434,288
Equipment Rental & Maintenance	55,175	46,330	51,100	43,602
Printing & Publication Expense	122,236	85,262	155,262	76,001
Local Transportation	201,434	209,261	244,883	203,749
Conferences & Conventions	62,426	37,262	67,938	36,791
Special Assistance to Individuals	179,560	109,571	190,089	152,073
Dues & Memberships	54,686	50,599	48,808	36,667
Insurance Expense	43,910	43,187	47,078	41,224
Interest Expense	23,931	21,709	31,439	16,642
Intra-Agency Fee Expense	30,825	33,425	34,100	32,925
Miscellaneous Expense	186,244	130,950	312,280	126,531
Equipment Purchases	41,700	42,250	35,130	39,310
Total Personnel & Direct Expenditures	7,217,142	6,503,354	7,568,488	6,341,949
Allocated M&G Expenses	0	0	0	2
Grand Total Expenditures	7,217,142	6,503,354	7,568,488	6,341,951

NET REVENUE (EXPENSE)

	116,000	21,000	-127,522	-151,872
Transfers to Restricted	-216,000	-90,000	-148,410	-54,000
Transfers from Restricted	100,000	69,000	117,851	109,300
Inter-Departmental Transfers	0	0	0	0
Net Revenue (Expense) after Transfers	0	0	-158,081	-96,572

Partnership for Families,
Children and Adults, Inc.

Statement of Income and Expense

Sexual Assault Programs Summary

	6/30/12 BUDGET	6/30/13 BUDGET	6/30/11 ACTUAL	6/30/12 ACTUAL(Est)
REVENUE				
Contributions & Special Events	0	0	38,551	25,500
United Way	0	0	0	0
Government Contracts	219,122	219,122	203,074	212,963
Program Income	65,000	64,000	64,056	64,725
Interest & Dividend Income	0	0	0	0
Miscellaneous Income	3,500	3,500	5,500	3,500
Total Revenue	287,622	286,622	311,181	306,688
EXPENDITURES				
Salary Expense	140,710	133,270	130,525	147,438
Employee Health & Retirement Expense	25,694	23,748	24,022	26,273
Employee Taxes	14,058	13,740	12,539	15,200
Total Personnel Costs	180,462	170,758	167,086	188,911
Professional Fees & Contract Services	63,178	63,178	63,217	54,130
Supplies	4,225	5,000	4,383	4,539
Telephone	3,142	3,742	4,649	6,856
Postage & Shipping	98	98	96	83
Occupancy	21,897	22,617	21,965	29,287
Equipment Rental & Maintenance	2,535	2,535	2,088	2,408
Printing & Publication Expense	2,134	2,096	2,930	1,719
Local Transportation	979	2,949	1,002	1,765
Conferences & Conventions	2,951	3,651	2,341	2,379
Special Assistance to Individuals	61	61	43	172
Dues & Memberships	250	250	250	250
Insurance Expense	1,210	1,510	1,210	1,210
Interest Expense	0	0	0	0
Intra-Agency Fee Expense	0	0	0	0
Miscellaneous Expense	146	146	110	166
Equipment Purchases	2,283	2,283	855	0
Total Personnel & Direct Expenditures	285,551	280,874	272,225	293,875
Allocated M&G Expenses	54,850	48,463	46,976	53,065
Grand Total Expenditures	340,401	329,337	319,201	346,940
NET REVENUE (EXPENSE)	-52,779	-42,715	-8,020	-40,252
Transfers to Restricted	0	0	0	0
Transfers from Restricted	0	0	0	0
Inter-Departmental Transfers	23,800	21,500	0	0
Net Revenue (Expense) after Transfers	-28,979	-21,215	-8,020	-40,252

OGDEN UT 84201-0038

In reply refer to: 0441746480
Feb. 17, 2009 LTR 4168C E0
53-0132493 000000 00 000
00028110
BODC: TE

NATIONAL FOUNDATION FOR CREDIT
COUNSELING INC
801 ROEDER RD
SILVER SPRING MD 20910-4467



000500

Employer Identification Number: 53-0132493
Person to Contact: Ms. Casteel
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your request of Feb. 05, 2009, regarding your tax-exempt status.

Our records indicate that a determination letter was issued in July 1974, that recognized you as exempt from Federal income tax, and discloses that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Deborah Bingham
Accounts Management I

**Partnership for Families, Children and Adults, Inc.
2012-2013 Board of Directors Listing**

Board Officers:

President: Linda Harwell
 Vice President: Pat Neuhoff
 Secretary: Carol Mastey
 Treasurer: Todd Fortner
 Past President: Kathi Grant Willis
 Community PR Advisor: Robin Derryberry

Sandra L. Hollett, CEO



Empowering People to Build Better Lives

Last Name	First Name	Board Rotation	Preferred Mailing Address					Phone	Email Address
Bird	Suzanne	6/30/2013	Fertility Center	P.O. Box 21867	Chattanooga	TN	37424	899-0500	Suzanne@myfertilitycenter.com
Bradley	Celeste	6/30/2015	Blue Cross/Blue Shield	1 Cameron Hill Circle	Chattanooga	TN	37402	535-6530	celeste_bradley@bcbst.com
Brewer	Jim	6/30/2014	Brewer Media Group	1305 Carter Street	Chattanooga	TN	37402	902-7350	jim2@brewermediagroup.com
Brown	Nicole	6/30/2014		3462 Plumwood Road	Chattanooga	TN	37411	425-5760	nicole-brown@utc.edu
Christensen	Jens	6/30/2014	Chattanooga Community Kitchen	1 Ozark Place	Chattanooga	TN	37415	503-6588	jenschristensen@gmail.com
Coffey	Kim	6/30/2013	Pediatric Physical Therapy Svcs.	8350 Mitchell Mill Road	Ooltewah	TN	37363	238-6205	kcoffeypt@comcast.net
Crowe	Stefanie	6/30/2014	CapitalMark Bank & Trust	1716 Auburndale Ave.	Chattanooga	TN	37405	386-2668	scrowe@capitalmark.com
Currie	LaTrice	6/30/2015	WRCB TV3	900 Whitehall Rd	Chattanooga	TN	37405	267-5412 x. 111	lcurrie@wrcbtv.com
Derryberry	Robin	6/30/2013	Derryberry Public Relations, LLC	421 Market Street, Suite 203	Chattanooga	TN	37402	755-7588	robin@derryberrypr.com
Fortner	Todd	6/30/2014	Tennessee Valley Federal Credit Union	715 Market Street	Chattanooga	TN	37402	634-3580	Todd.Fortner@TVFCU.com

(*) = Mrs. Hurley serves as a voting member of National Child Welfare League Board

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Empowering People to Build Better Lives

Last Name	First Name	Board Rotation	Preferred Mailing Address					Phone	Email Address
Groves	Teresa	6/30/2013	Homebuilder's Association of Greater Chattanooga	3221 Harrison Pike	Chattanooga	TN	37406	624-9992	tgroves@hbagc.net
Hartman	Barbara	6/30/2013		2100 Durban Point Drive	Soddy Daisy	TN	37379	842-0842 or Cell 653-6168	hart3718@bellsouth.net
Harwell	Linda	6/30/2013		1213 Peter Pan Road	Lookout Mtn.	GA	30750	(706) 820-7766	lgharwell@gmail.com
Harwell	Hap	6/30/2015	Bailey, Harwell & Associates	1213 Peter Pan Road	Lookout Mtn.	GA	30750	(706) 820-7766	hapharwell@aol.com
Hurley	Mai Bell	(*)		1068 Constitution Drive	Chattanooga	TN	37405	266-0224	maibellh@comcast.net
Ingram	Debbie	6/30/2014	UTC	615 McCallie Avenue	Chattanooga	TN	37403	425-4767	Debbie-ingram@utc.edu
Jobe	Janet	6/30/2013	Jordan Thomas Found.	203 Windmere Drive	Chattanooga	TN	37411	322-9110	janetjobe@comcast.net
Kelley	Newell	6/30/2015	Joseph Decosimo and Co., PLLC	512 Wells Street	Chattanooga	TN	37405	653-1637	kelleyn1@gmail.com
Kitchen	Ronda	6/30/2013	UNUM	1 Fountain Square	Chattanooga	TN	37419	294-8020	rkitchen@unum.com

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Empowering People to Build Better Lives

Last Name	First Name	Board Rotation	Preferred Mailing Address					Phone	Email Address
Love	Virginia	6/30/2013	Baker Donelson	1800 Republic Center, 633 Chestnut Street	Chattanooga	TN	37403	209-4118	vlove@bakerdonelson.com
Mastey	Carol	6/30/2013		719 Sunset Mountain	Chattanooga	TN	37421	894-4609	cjhm1231@aol.com
McClure	Mitch	6/30/2015	Middle Valley Church of God	1703 Thrasher Pike	Hixson	TN	37343	667-0353	mitch.mcclure1@gmail.com
McGill	Andrew	6/30/2015	Memorial Health Care System	2525 De Sales Avenue	Chattanooga	TN	37404	595-0554	andrew_mcgill@memorial.org
Neuhoff	Pat	6/30/2013	Nuehoff Taylor Architects	699 Dallas Road	Chattanooga	TN	37405	265-3272	pat.neuhoff@neuhofftaylor.com
Powell	Trey	6/30/2014	RSS Insurance	6236 Aipark Drive	Chattanooga	TN	37422	802-0959	trey@rssins.com
Sarvis	Mike	6/30/2013	Cohutta Banking Company	800 Market Street	Chattanooga	TN	37402	643-8883	mikesarvis@cohuttabank.com
Weaver	Jennifer	6/30/2013	Blue Cross/Blue Shield	1 Cameron Hill Circle	Chattanooga	TN	37402	535-5173	Jennifer_weaver@bcbst.com
Willis	Kathi Grant	6/30/2013		303 Willow Glen Road	Chattanooga	TN	37421	400-3371	kathiwillis@epbfi.com

(*) = Mrs. Hurley serves as a voting member of National Child Welfare League Board

Contact info for review of corporate minutes, at Council discretion.

Ann Gunter
Executive Administrative Manager
1800 McCallie Avenue
Chattanooga, TN 37404
(423) 697-3814

Section II: City Council Questionnaire

1. What other Chattanooga organizations have a mission similar to yours?
 - a. There are no other Rape Crisis Centers in Hamilton County.
2. What does your organizations do, supply, or perform that no other organization in Chattanooga addresses?
 - a. Rape Crisis Services
 - b. Forensic Exams
3. What is your fiscal year?
 - a. July - June
4. List the previous years you have submitted requests to the City of Chattanooga, the amount of the requests, and the amounts granted?
 - a. 2007-2008 110,776 – 0 received
 - b. 2009-2010 50,000 – 0 received
 - c. 2010-2011 57,522 - 0 received
 - d. 2011-2012 57522 – 57,522 recieved
 - e. 2012- 2013 57,522 – 57,522 received

5. Describe your debt and expenses in ratio to revenue.

The agency debt consists of only one loan which was made to finance a commercial building that we currently use to operate our programs. The loans total \$168,226 with monthly payments of \$5,672. Our annual expenses closely match the total amount of revenue received. The current year budget was \$6,524,354 in revenue and expenses with the expectation that the fiscal year of 2013/2014 will likely be slightly less.

6. List any debt over \$10,000, and when that debt will be satisfied.
Loan on commercial building - \$168,226 – Will be paid off in July 2015
7. What percentage of your budget dedicated to salaries vs. percentage of budget dedicated to client programs or benefits?
Approximately 52% of the total sexual assault budget is for salary and benefits. Virtually all of the salary dollars are for employees providing direct program services to our clients. The other 48% is for all other expenses. The majority (57%) of these other expenses are for medical coverage by Sexual

Assault Nurses Examiners (SANE) and a part time medical director. This center provides 24/7 year round coverage for clients.

8. What cost savings initiatives did your organization undertake during the preceding year?
Partnership has had an aggressive cost reduction strategy in place for the past seven years. During the past year all contracts and expenses have been reviewed with an effort to eliminate anything that can be eliminated. There have been virtually no pay increases for the past several years as a means of keeping this component as low as possible.
9. List travel expenses over the last three years and how the travel benefited your organization.

FYE 2009 - \$2,837
FYE 2010 - \$3,510
FYE 2011 - \$2,340
FYE 2012 - \$3,617

Virtually all of the travel related to sexual assault was the result of training dollars that were specifically allocated in grants related to the sexual assault program. The agency has been unable to fund travel expenses for conferences unless it is specifically covered by a grant. This training has been helpful to assist the sexual assault employees to enhance their skills and keep current on the latest trends and ideas.

10. If membership-based organization: N/A
 - a. What is fee structure? Not Fee based - No Fees for Services at Rape Crisis Center
 - b. When have you increased membership fees? N/A
 - c. What is your plan for growing membership? N/A
 - d. What are your membership numbers from the last three years? N/A

11. Do your clients pay anything for your services, products, programs? If so, explain. – No, all services are free to victims seeking services.

12. What is your strategic plan to become independent of City funding?

The Partnership Rape Crisis Center continues each year to apply for grants and has implemented an annual fundraiser targeted for the RCC. Partnership Leadership and development continues to work on a long range grant writing agenda and fundraising project.

Attachment A: Program Outcome Information

Agency Mission and Description:

Partnership is a community impact organization whose mission is to strengthen families and individuals of all ages. Our services provide benefits through an effective array of critical services and collaborative partnerships that continually evolve to meet community needs.

Program Goal:

The RCC seeks to enhance safety and justice for survivors of sexual assault. The healing process is enhanced through culturally sensitive and trauma-informed services.

The program goal of the Partnership Rape Crisis Center is to provide the delivery of comprehensive services to victims of sexual assault, ages 13 and above, including: forensic exams, crisis intervention/counseling; safety planning; case management; court advocacy, support and advocacy; information and referral; and follow up services. Forensic exams include forensic collection and documentation, prophylaxis and medical referrals, facilitating and encouraging the reporting to authorities, incidents of sexual assault.

Impact Area: Please indicate the impact area(s) the outcomes address.

Invest in Children and Youth - Early Childhood Education and Quality Youth Services

Building Stable Lives - Family stability in Basic Needs, Housing, Employment/Education and Support Services

Supporting the Most Vulnerable - Caring for elderly and disabled adults and children that cannot care for themselves

The RCC addresses the area of Supporting the Most Vulnerable. Survivors of Sexual Assault are the most vulnerable immediately following their sexual assault. It is important to provide them with a positive environment for emotional support, crisis counseling, safety planning and forensic evidence collection that may provide physical evidence and details of the incident in order for officers to make appropriate arrests. Due to the trauma of the rape, many survivors are scared and anxious in their environment. The RCC is a safe, nurturing

environment where their healing can begin. The result of this program is that a greater proportion of residents in Chattanooga/Hamilton County will make informed choices regarding safety and services available after a sexual assault has occurred and how to access those services. The opportunity for immediate services after a rape has occurred and follow up services is important in the overall healing; mental health, and well being of the survivor.

Intended Outcomes: Provide 2 to 3 outcomes which are specific to the program goal

Survivors increased their knowledge of resources to ensure safety and well being.

Survivors know how to access available support services.

Survivors increased their awareness of how to exercise their legal rights.

Collection method: (indicate how each indicator is measured)

Measurement of Objectives include: logs; client files; client survey's; safety plan; presentation surveys

Results: (in quantitative terms)

90% of survivors will complete a safety plan at the initial forensic exam

80% of survivors who receive forensic exams will access additional services, benefits, and community resources

80% of presentation attendee's will report that they have knowledge of available services and how to access the Rape Crisis Center

Data Source: Data source for reporting outcomes includes an internal case management data base; client program/service evaluations, self report on outcomes.

Comparative Data: (local, regional, national data and/or similar type programs)

There are 18 providers of sexual assault services in Tennessee, with only 4 having the capacity to allow the victim to come to the Center for comprehensive services including a forensic exam, The Partnership Rape Crisis Center is one of those four.

The RCC served approximately 274 victims seeking services last year and there were 196 offenses reported by Law Enforcement to TBI (Forcible rape; forcible sodomy; sexual assault w/object; forcible fondling and statutory rape.

Attachment B: Comparative Financial Information

Partnership Rape Crisis Center

This section relates to agency efforts specifically funded by Chattanooga dollars to benefit Chattanooga residents, relative to the dollars given by adjoining governmental entities.

Dollars provided to your organization in FY 2013 by the following entities:	Percent of your total annual operational funding provided by local government	% of Hamilton County Population*
Chattanooga	17.16%	49.83%
Unincorporated Hamilton County		30.22%
Hamilton County Government's (General funds)		
Collegedale		2.46%
East Ridge		6.24%
Lakesite		0.54%
Lookout Mountain		0.54%
Red Bank		3.46%
Ridgeside		0.12%
Signal Mountain		2.25%
Soddy-Daisy		3.78%
Walden		0.56%
Other (Outside Hamilton County)	82.84%	
	Above percentages should total 100%	
Percent of Services rendered to residents of:	Estimate, if you do not now track this data.	
Chattanooga	44%	49.83%
Unincorporated Hamilton County	15%	30.22%
Hamilton County Government's (General funds)		
Collegedale	1%	2.46%
East Ridge	2%	6.24%
Lakesite		0.54%
Lookout Mountain		0.54%
Red Bank	2%	3.46%
Ridgeside		0.12%
Signal Mountain		2.25%
Soddy-Daisy	4%	3.78%
Walden		0.56%
Other (Outside Hamilton County)	32%	
	Above percentages should total 100%	

*Population numbers are from 2010 U.S. Census.

Attachment C: Program Beneficiary Statistics

Partnership Rape Crisis Center

Program Beneficiary Characteristics Clients/Patients/Recipients/Other	Last Year	This year (estimated)	Next Year (projected)
1. Unduplicated Count of Program Beneficiaries TOTAL	274	275	275
a) Total Continuing From Previous Fiscal Year	16	20	20
b) Total New for the Year	258	255	255
c) Total Terminated During the Year	40	133	133
2. Age Group TOTAL	274	275	275
a) Infants – Under 5	0	0	0
b) Between 5 and 12	4	2	2
c) Between 13 and 17	35	42	42
d) Between 18 and 29	82	99	99
e) Between 30 and 64	95	84	84
f) 65 and over	5	2	2
g) Not Known	53	46	46
3. Sex TOTAL	274	275	275
a) Male	35	21	21
b) Female	238	248	248
c) Not Known	1	6	6
4. Ethnic Background TOTAL	274	275	275
a) White	156	154	154
b) Black	55	77	77
c) Hispanic	9	10	10
d) Oriental	0	0	0
e) Other – Ethnic Minority	1	4	4
f) Not Known	53	30	30
5. % Income Level Do not Request Info TOTAL	274	275	275
a) Below 9,999			
b) 10,000 –19,999			
c) 20,000 – 29,999			
d) 30,000 and Over			
e) Not Known	274	275	275
6. Location of Residence TOTAL	274	275	275
a) Chattanooga	154	139	139
b) Outside of Chattanooga	72	108	108
c) Not Known	48	28	28

1. Attachment D: Schedule of Positions, Salaries & Wages

Partnership Rape Crisis Center 2013-2014

ALL FINANCIAL INFORMATION TO THE NEAREST DOLLAR. FOR ADDITIONAL EMPLOYEES, COPY THIS FORM AS NEEDED.

Title of Position	Last Name, Initial	Part Time? yes/no	Years Employed	Retirement Benefits? Yes/no	Current			Proposed		
					Weeks Employed	Annual Rate	Budgeted	Weeks Employed	Annual Rate	Budgeted
Senior Director	McDevitt R,	22.5	15	Y		12739			12739	12739
Nursing Director	Russell, A.	25hr perwk	5	Y		53040	53040		53040	53040
Assist. Director	Hutson C.	9%	2	Y		4039	4039		4039	4039
Volunteer Coord.	Murphy M.	25%	1	N		7250	7250		7250	7250
Case Manager	Brannen K.	N	9	Y		25453	25453		25453	25453
CM/Court Advocate	Huffaker, C.	N	1	Y		25000	25000		25000	25000
Night Manager	Chalmers S.	40%	2	Y		5027	5027		5027	5027
Caseworker Aid	Vandergriff T.	Y	1	N		5700	5700		5700	5700

List positions of all staff, in order of responsibility.

Attachment E: Major Sources of Funding for the Past Five Years

Program/Project Title	Name of Funding Source	Rec'd Four Years Ago	Rec'd Three Years Ago	Rec'd Two Years Ago	Rec'd Last Year	Rec'd Current Year	Requested For Next Year
Sexual Assault Center	Hamilton county	\$ 56,522	\$ 50,445	\$ 56,522	\$ 0	\$ 0	\$0
Sexual Assault Center	Memorial	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	10,000
Sexual Assault	VOCA	\$ 107,120	\$ 104,847	\$ 108,873	\$ 108,873	\$ 108,873	108,873
Sexual Assault	TCADSV PPHSG	\$ 10,000	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	10,500
Sexual Assault	TN Dept FA	-0-	-0-	\$ 22,108	\$ 22,108	\$ 18,020	\$0
Sexual Assault	TCADSV CDS	-0-	-0-	\$ 21,005	\$ 25,206	6,301	\$0
Victim Compensation	Victim Compensation Fund	56,520	67,050	64,056	56,000	56,000	\$56,000
Sexual Assault Center	City of Chattanooga	0	0	0	\$56,522	\$56,522	\$60,000
						Subtotal. Major Funding Sources	\$245, 373
						Total, All Revenue Sources	\$329,337