

Attachment D: Schedule of Positions, Salaries & Wages

ALL FINANCIAL INFORMATION TO THE NEAREST DOLLAR. FOR ADDITIONAL EMPLOYEES, COPY THIS FORM AS NEEDED.

Title of Position	Last Name, Initial	Part Time? yes/no	Years Employed	Retirement Benefits? Yes/no	Current (our 2012 calendar)			Proposed (our 2013 calendar)		
					Weeks Employed	Annual Rate (Actual)	Budgeted	Weeks Employed	Annual Rate	Budgeted
President/CEO	Hathorne, H	No	45	Yes	52	148,051	141,001	0	0	0
President/CEO	Fernandez, C	No	4	Yes	52	52,000	44,388	52	70,000	70,000
Accounting Manager	Pierce, R	No	19	Yes	52	62,466	62,869	0	0	0
Accounting Manager	Moore, A	No	<1	Yes	2	2,500	0	52	50,000	50,000
Director of Speech Pathology	Hosterman, P.	No	27	Yes	52	80,951	85,806	52	80,951	80,951
Director of Audiology	Lancaster, S.	No	6	Yes	52	86,967	92,260	52	83,782	83,782
Director of Achieve Learning Center	Dunagan, M	No	28	Yes	52	65,362	71,635	44	56,019	56,019
Sr. Speech Pathologist	Wiksell,C	No	22	Yes	52	66,000	70,651	52	66,000	66,000
S/L Pathologist	Potts, J	No	11	Yes	52	68,739	71,931	0	0	0
S/L Pathologist	Foshee, C	Yes	22	Yes	52	50,960	50,000	0	0	0
S/L Pathologist	Johnson, A	No	2	Yes	52	51,200	66,518	0	0	0
S/L Pathologist	Webster, A	No	<1	Yes	0	0	0	52	53,000	53,000
Ind. Services Coordinator	Roberson, S	No	16	Yes	52	68,470	59,618	52	50,000	50,000
Audiology Asst	Prophater M	No	21	Yes	52	36,897	36,897	52	41,897	41,897
A/R Manager	Parker, J	No	24	Yes	52	45,390	48,150	0	0	0
Billing Specialist	Hoskins, J	No	<1	Yes	0	0	0	52	27,000	27,000
Secretary/ Receptionist	Mangrum, E	No	24	Yes	52	37,352	38,846	52	37,352	37,352
Program Asst	Chandler, T	No	32	Yes	52	36,093	39,038	52	36,093	36,093

