



Budget For Outcomes BFO 2021

List/Edit Offer
All Phases
BFO & Capital Projects

List (search)
and
editing your
offer and/or
project.

You may to use this process
in every phase;

- Pre-submission “Adding an Offer”

List (search)
and
editing your
offer and/or
project.

You may to use this process in
every phase;

- Pre-submission “Adding an Offer”
- Initial phase

List (search)
and
editing your
offer and/or
project.

You may to use this process in
every phase;

- Pre-submission “Adding an Offer”
- Initial phase
- Final phase

List (search)
and
editing your
offer and/or
project.

You may to use this process in every phase;

- Pre-submission “Adding an Offer”
- Initial phase
- Final phase

*You may **add and/or edit** offers in any phase, until they are placed in review mode.*



City of Chattanooga Budget for Outcomes

- Add New Offer
- List/Edit Offers
- Reviews by Current User

Select BFO Offers or Capital Projects, drop-down menu & select "List/Edit Offers" or "List/Edit Capital Projects"

A Budget Built on Collaboration

Budgeting for Outcomes is about focusing city resources on achieving results for our citizens. A successful offer:

- Reflects citizen priorities.
- Outlines tactic and resources to accomplish goals.
- Demonstrates collaboration between different departments, organizations, and agencies.
- Includes clear and measurable outcomes.

List/Edit Offers



Search Offers

BFO is currently in Pre-Submission phase for Budget Year 2021

Current Phase

Please filter the following criteria to formulate a list of your offers.

Enter Search Criteria

Budget Year *

2021

This is the Budget Year of the offers to be returned. This field is defaulted to the year currently being planned, i.e. 2020 for the FY 19/20 fiscal year. This field cannot be left blank.

Phase

Pre-Submission

This is the Phase of the offers to be returned. If left blank, all phases will be returned.

Primary Result Area

This is the Results Area of the offers to be returned. If left blank, all area offers will be displayed.

Author Email

This is the email of the original creator of the offer. If left blank, offers will be returned regardless of author.

Department/Agency

Department of Information Technology

This is the department or agency of the offers to be returned. If left blank, all department/agency offers will be displayed.

Department/Agency by type

Leave blank to show all types, departments and agencies.

Show Abandoned Offers?

No Yes

Please indicate whether Abandoned offers should be returned.

Search

Search Offers



Search Offers

BFO is currently in Pre-Submission phase for Budget Year 2021

Please filter the following criteria to refine into the list of your offers.

Enter Search Criteria

Budget Year *

2021

This is the Budget Year of the offers to be returned. This field is defaulted to the year currently being planned, i.e. 2020 for the FY 19/20 fiscal year. This field cannot be left blank.

Phase

Pre-Submission

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Department of Information Technology

This is the department or agency of the offers to be returned. If left blank, all department/agency offers will be displayed.

Department/Agency by type

Leave blank to show all types, departments and agencies.

Show Abandoned Offers?

No Yes

Please indicate whether Abandoned offers should be returned.

Search

Leave blank to show all offers



Default is No



Search Offers



Search Offers

BFO is currently in Pre-Submission phase for Budget Year 2021

Please filter the following criteria to formulate the list of your offers.

Enter Search Criteria

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2021

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Leave blank to show all types, departments and agencies.

Show Abandoned Offers?

No Yes

Please indicate whether Abandoned offers should be returned.



Click Search

Search Offers



List/View Offers

BFO is currently in Pre-Submission phase for Budget Year 2021

Enter Search Criteria

Selection Criteria: 2020 / Pre-Submission // Department of Information Technology ///

Total Amount Requested (of the selected offers listed below) = \$176,678.78 [\(View All Listed Offers, ready for bulk print to PDF\)](#)

Offer Name	Phase	Primary Results Area	Department/Agency	Amount Requested	Abandoned?	View	Edit	Review
Diedra Test	Pre-Submission	Growing Economy	Department of Information Technology	\$123,456.78	No	View	Edit	N/A
Kim - test	Pre-Submission	High Performing Government	Department of Information Technology	50,000.00	No	View	Edit	
Nicole Test	Pre-Submission	Safer Streets	Department of Information Technology	2222	No	View	Edit	N/A
test1	Pre-Submission	Safer Streets	Department of Information Technology	1000	No	View	Edit	N/A

Select View or Edit for the Offer or Project you are looking for.

The following page shows the form in "view" mode.

Results List

List/View Offers

BFO is currently in Pre-Submission phase for Budget Year 2020

Section 1 - Offer Summary
(Pre-Submission for Budget Year 2020 Offer ID: 9163)



Form may be printed

Offer Name

Kim - test Recurring? Yes

Primary Results Area	Department/Agency	Type
High Performing Government	Department of Information Technology	Department

Section 2 - Summary

To buy a big truck

Section 3 - Offer Budget Request

Amount Requested	Total Cost	New Positions	Personnel Changes vs Last Year (\$)	Operational Budget Changes vs Last Year (\$)	Other Funding
50,000.00	50,000.00				

Contact Information

Contact Name	Contact Email
Kimberly B Bridges	kbridges@chattanooga.gov

Note: The review results are one of several factors taken into consideration when recommending funding amounts for offers. A positive review is not a guarantee that the offer will be recommended for funding.

Pre-Submission Feedback Color for Offer ID 9163

Red: You're welcome to write a full offer, but know that the probability that a Results Team will recommend this for funding is very low. Your efforts may be better spent elsewhere.

Feedback & Reviewers comments (if any) from each phase can be viewed here.

Reviewer Comments

This form is printable

View



List/View Offers

BFO is currently in Pre-Submission phase for Budget Year 2021

Enter Search Criteria

Search

Selection Criteria: 2020 / Pre-Submission // Department of Information Technology ///

Total Amount Requested (of the selected offers listed below) = \$176,678.78 [\(View All Listed Offers, ready for bulk print to PDF\)](#)

Offer Name	Phase	Primary Results Area	Department/Agency	Amount Requested	Abandoned?	View	Edit	Review
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Kim - test	Pre-Submission	High Performing Government	Department of Information Technology	50,000.00	No	View	Edit	
Nicole Test	Pre-Submission	Safer Streets	Department of Information Technology	2222	No	View	Edit	N/A
test1	Pre-Submission	Safer Streets	Department of Information Technology	1000	No	View	Edit	N/A

Select View or Edit for the Offer or Project you are looking for.

The following pages will guide you in using "edit" mode.

Results List



Informational

Budget Year *

2021

This is the Budget Year of the offer. This field is defaulted, and is not keyable.

Phase

Pre-Submission

This is the Phase of the offer. This field is defaulted, and is not keyable.

Offer Name *

Kim - test

Please enter a short descriptive name by which the offer can be referenced. This field is required.

Has Offer Name changed since last phase?

- No
- Yes

If the current Offer Name does not match the previous one, please indicate here.

Is this a recurring offer? *

- No
- Yes

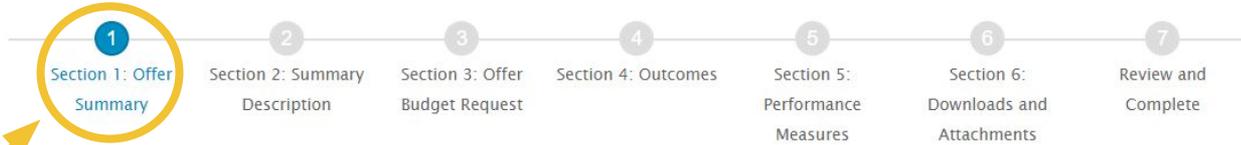
Indicate if this same offer recurs each year.

Has Offer Name changed since last year?

- No
- Yes

Indicate if this recurring offer is named differently from last year.

Edit, Section 1: Offer Summary



Informational



Budget Year *

2021

This is the Budget Year of the offer. This field is defaulted, and is not keyable.



Phase

Pre-Submission

This is the Phase of the offer. This field is defaulted, and is not keyable.

Offer Name *

Kim - test

Please enter a short descriptive name by which the offer can be referenced. This field is required.

Has Offer Name changed since last phase?

- No
- Yes

If the current Offer Name does not match the previous one, please indicate here.

Is this a recurring offer? *

- No
- Yes

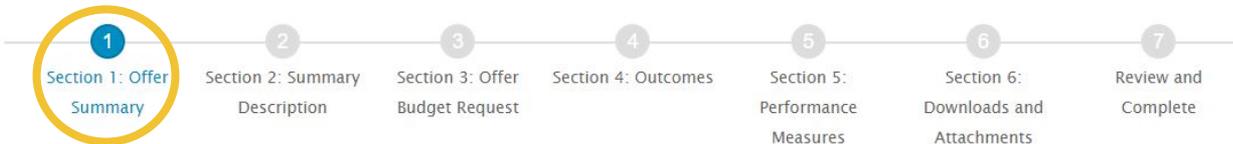
Indicate if this same offer recurs each year.

Has Offer Name changed since last year?

- No
- Yes

Indicate if this recurring offer is named differently from last year.

Edit, Section 1: Offer Summary



Budget Year *

This is the Budget Year of the offer. This field is defaulted, and is not keyable.

Phase

This is the Phase of the offer. This field is defaulted, and is not keyable.

Offer Name *

Please enter a short descriptive name by which the offer can be referenced. This field is required.

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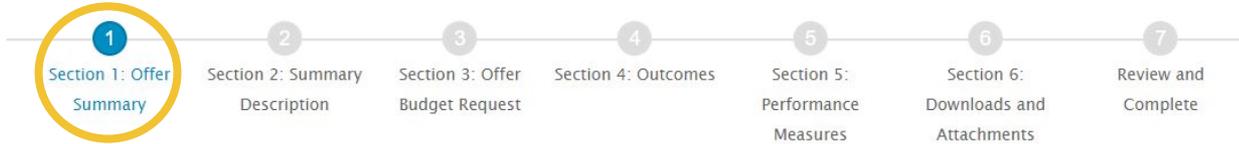
Indicate if this same offer recurs each year.

Has Offer Name changed since last year?

- No
- Yes

Indicate if this recurring offer is named differently from last year.

Review all questions & make necessary changes



Budget Year *

This is the Budget Year of the offer. This field is defaulted, and is not keyable.

Phase

This is the Phase of the offer. This field is defaulted, and is not keyable.

Offer Name *

Please enter a short descriptive name by which the offer can be referenced. This field is required.

Has Offer Name changed since last phase?

- No
- Yes

If the current Offer Name does not match the previous one, please indicate here.

Is this a recurring offer? *

- No
- Yes

Indicate if this same offer recurs each year.

Has Offer Name changed since last year?

- No
- Yes

Indicate if this recurring offer is named differently from last year.

Review all questions & make necessary changes

Edit, Section 1: Offer Summary



These two fields may not be changed



Primary Results Area *

Please choose a Primary Result Area. This option cannot be left blank.

Department/Agency *

This is the Department associated with your user account. It will be used as the Department associated with this offer, as well.

This field is defaulted, and is not keyable.

Dept/Agency Type

This is the type field associated with the selected department or agency. It is not keyable, and will be filled in automatically.

Contact Name *

Please enter the name of the primary contact for this offer. This field is required.

Contact Email *

Please enter the email address of the primary contact for this offer. This field is required.

Note that all email communications will be sent to this address.

Note: Changes will NOT be saved until the Submit button on the Review-and-Complete page.

Next

Edit, Section 1, continued



Make changes if needed

Primary Results Area *

Please choose a Primary Result Area. This option cannot be left blank.

Department/Agency *

This is the Department associated with your user account. It will be used as the Department associated with this offer, as well.

This field is defaulted, and is not keyable.

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Note: Changes will NOT be saved until the Submit button on the Review-and-Complete page.

[Next](#)

Edit, Section 1, continued



Make changes if needed

Primary Results Area *

Please choose a Primary Result Area. This option cannot be left blank.

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[Next](#)

Edit, Section 1, continued



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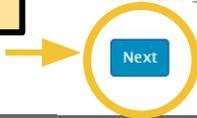
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Note that all email communications will be sent to this address.

Note: Changes will NOT be saved until the Submit button on the Review-and-Complete page.

[Next](#)

You must continue to the Review & Complete page to save your changes



Edit, Section 1, continued



Add/Edit Offer

Reviewer Feedback for Previous Phase of this Offer

1

Section 1: Offer Summary

2

Section 2: Summary Description

3

Section 3: Offer Budget Request

4

Review and Complete

Summary *

Funds will be used to purchase new Laptop computers that will be used to replace equipment that can no longer be supported with the their current and obsolete operating systems.

Please enter a paragraph summary of the offer. Limit to 400 words. This field is required.

Note: Changes will NOT be saved until the Submit button on the Review-and-Complete page.

[Previous](#)

[Next](#)

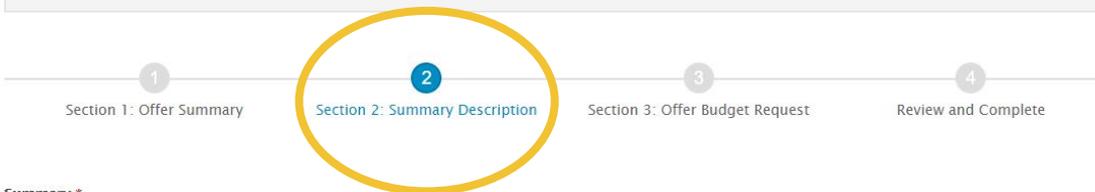
Expand to see
Reviewer Feedback
for previous phase

Edit Section 2 Summary Description



Add/Edit Offer

Reviewer Feedback for Previous Phase of this Offer



Summary *

Funds will be used to purchase new Laptop computers that will be used to replace equipment that can no longer be supported with the their current and obsolete operating systems.

Please enter a paragraph summary of the offer. Limit to 400 words. This field is required.

Note: Changes will NOT be saved until the Submit button on the Review-and-Complete page.

[Previous](#)

[Next](#)

Add to and make changes if needed

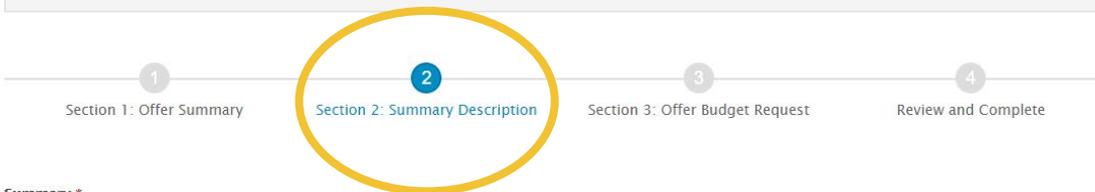


Edit Section 2 Summary Description



Add/Edit Offer

Reviewer Feedback for Previous Phase of this Offer



Summary *

Funds will be used to purchase new Laptop computers that will be used to replace equipment that can no longer be supported with the their current and obsolete operating systems.

Please enter a paragraph summary of the offer. Limit to 400 words. This field is required.

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[Previous](#) [Next](#)

You must continue to the Review & Complete page to save your changes

Edit Section 2 Summary Description

- 1 Section 1: Offer Summary
- 2 Section 2: Summary Description
- 3 Section 3: Offer Budget Request**
- 4 Review and Complete

Amount Requested *

50,000.00

Please enter the amount of funding requested. This field is required.

Total Cost *

50,000.00

Please enter the total cost of the project, including other funding in addition to this offer. This field is required.

New Positions

Please enter the number of new positions planned as part of this offer. This field is optional.

Personnel Changes vs Last Year (\$)

Please enter the cost of personnel changes since this same offer last budget year. This field is optional.

Operational Budget Changes vs Last Year (\$)

Please enter the cost of operational changes since this same offer last budget year. This field is optional.

Is this a collaborative BFO offer?

- Yes
- No

If you are collaborating with another department/agency, please give their \$-amount below

Other Funding

If you check that you are collaborating with another department/agency, please provide \$ value.

Note: Changes will NOT be saved until the Submit button on the Review-and-Complete page.

[Previous](#) [Next](#)

Add revisions and new information

Edit Section 3 Offer Budget Request

- 1 Section 1: Offer Summary
- 2 Section 2: Summary Description
- 3 Section 3: Offer Budget Request**
- 4 Review and Complete

Amount Requested *

Please enter the amount of funding requested. This field is required.

Total Cost *

Please enter the total cost of the project, including other funding in addition to this offer. This field is required.

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Please enter the number of new positions planned as part of this offer. This field is optional.

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[Previous](#) [Next](#)

Add revisions and new information

Edit Section 3 Offer Budget Request

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Add revisions and new information

Edit Section 3 Offer Budget Request

- 1 Section 1: Offer Summary
- 2 Section 2: Summary Description
- 3 Section 3: Offer Budget Request**
- 4 Review and Complete

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[Previous](#) [Next](#)

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Edit Section 3 Offer Budget Request

- 1 Section 1: Offer Summary
- 2 Section 2: Summary Description
- 3 Section 3: Offer Budget Request**
- 4 Review and Complete

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[Previous](#) [Next](#)

Add revisions and new information

Edit Section 3 Offer Budget Request



Amount Requested *

50,000.00

Please enter the amount of funding requested. This field is required.

Total Cost *

50,000.00

Please enter the total cost of the project, including other funding in addition to this offer. This field is required.

New Positions

Please enter the number of new positions planned as part of this offer. This field is optional.

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Yes

No

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[Previous](#) [Next](#)

You must continue to the Review & Complete page to save your changes



Edit Section 3 Offer Budget Request



This is your review page only. Changes cannot be made from this page.



Please review the offer below, and click the Submit button at the end.

Section 1 – Offer Summary
(Pre-Submission for Budget Year 2020) Abandoned? No

Offer Name		
Kim - test Recurring? Yes Last Year Name (if changed):		
Primary Results Area	Department/Agency	Type
High Performing Government	Department of Information Technology	Department

Section 2 – Summary

Funds will be used to purchase new Laptop computers that will be used to replace equipment that can no longer be supported with their current and obsolete operating systems.

Section 3 – Offer Budget Request

Amount Requested	Total Cost	New Positions	Personnel Changes vs Last Year (\$)	Operational Budget Changes vs Last Year (\$)	Other Funding
50,000.00	50,000.00				

Section 4 – Outcomes (not needed for Pre-Submission)

Outcomes - (What outcomes will be produced if your offer is funded?)

Contact Information

Contact Name	Contact Email
Kimberly B Bridges	kbridges@chattanooga.gov

Abandon this Offer? *

- No
- Yes

An "Abandoned" Offer will NOT be reviewed and will NOT be carried forward to the next phase.

[Previous](#) [Submit](#)

Edit Section 4 Review & Complete



This is your review page only. Changes cannot be made from this page.



Changes may be made by clicking the previous button at the bottom of this page.



Please review the offer below, and click the Submit button at the end.

Section 1 – Offer Summary
(Pre-Submission for Budget Year 2020) Abandoned? No

Offer Name		
Kim - test Recurring? Yes Last Year Name (if changed):		
Primary Results Area	Department/Agency	Type
High Performing Government	Department of Information Technology	Department

Section 2 – Summary

Funds will be used to purchase new Laptop computers that will be used to replace equipment that can no longer be supported with their current and obsolete operating systems.

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[Previous](#) [Submit](#)

Edit Section 4 Review & Complete



Please review the offer below, and click the Submit button at the end.

Section 1 – Offer Summary
(Pre-Submission for Budget Year 2020) Abandoned? No

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Kim - test Recurring? Yes Last Year Name (if changed):		
Primary Results Area	Department/Agency	Type
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Contact Information

Contact Name	Contact Email
Kimberly B Bridges	kbridges@chattanooga.gov

Abandon this Offer? *

- No
- Yes

An "Abandoned" Offer will NOT be reviewed and will NOT be carried forward to the next phase.

[Previous](#) [Submit](#)

You may abandon your offer in any phase.

Edit Section 4 Review & Complete



Please review the offer below, and click the Submit button at the end.

Section 1 – Offer Summary
(Pre-Submission for Budget Year 2020) Abandoned? No

Offer Name		
Kim - test Recurring? Yes Last Year Name (if changed):		
Primary Results Area	Department/Agency	Type
High Performing Government	Department of Information Technology	Department

Section 2 – Summary

Please review the offer below, and click the Submit button at the end.

Section 3 – Offer Budget Request

Total Cost	New Positions	Personnel Changes vs Last Year (\$)	Operational Budget Changes vs Last Year (\$)	Other Funding
50,000.00				

Section 4 – Outcomes (not needed for Pre-Submission)

Outcomes - (What outcomes will be produced if your offer is funded?)

Contact Information

Contact Name	Contact Email
	kbridges@chattanooga.gov

Abandon this Offer? *

No

Yes

An "Abandoned" Offer will NOT be reviewed and will NOT be carried forward to the next...

[Previous](#) [Submit](#)

You MUST click "Submit" or your changes will not be saved and received by the Budget team.

You must Submit to save your changes

Edit Section 4 Review & Complete

You have completed the List/Edit Tutorial

Remember: You may to use
this process in every phase;

- Pre-submission “Adding an Offer”
- Initial phase
- Final phase

***You may edit offers in each
phase, until they are placed in
review mode.***