

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The following projects are recommended for funding for the FY 2015-2016 year to achieve established goals. Each project aligns with one of the following six main priorities:

1. Increase the supply of affordable housing
2. Preserve existing housing stock
3. Housing and services for special needs populations
4. Increase affordable housing opportunities
5. Provide funding for public improvements in coordination with housing
6. Promote economic development activities

### Projects

#	Project Name	
1	CD HOME Administration	\$ 82,543
2	ECD HOME Rental Housing	\$643,072
3	CD CDBG Administration	\$357,824
4	CD HOPE VI Debt Service	\$430,000
5	Department of Transportation – Sidewalks	\$200,000
6	ECD Rental Unit Renovation Program	\$177,298
7	ECD Demolitions	\$ 50,000
8	ECD Home Repair Program	\$175,000
9	Chattanooga Community Housing Development Org Roofing Program	\$150,000
10	CNE Homebuyer Education/Pre-Purchase Counseling	\$ 15,000
11	CNE Homeowner Rehabilitation Program	\$100,000
12	Family Promise of Chattanooga	\$ 25,000
13	Homeless Coalition – COC	\$ 25,000
14	Homeless Coalition – HMIS	\$ 34,000
15	Habitat for Humanity	\$ 50,000
16	ESG 15 Homeless Prevention	\$ 150,938

1	<b>Project Name</b>	CD HOME Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOME: \$82,543
	<b>Description</b>	Funds for the administration, monitoring and staffing of the HOME program.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable - Administration funds
	<b>Location Description</b>	101 E 11th Street, Suite 200, City Hall, Chattanooga, TN 37402
	<b>Planned Activities</b>	Administration, monitoring and staffing of the HOME program
2	<b>Project Name</b>	ECD HOME Rental Housing
	<b>Target Area</b>	
	<b>Goals Supported</b>	Increase Affordable Housing Opportunities
	<b>Needs Addressed</b>	Increase Supply of Affordable Rental Housing Preserve existing housing stock Increase access to homeownership opportunities
	<b>Funding</b>	HOME: \$643,072
	<b>Description</b>	Funds to provide/develop affordable rental and homeownership
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 269 LMI families and special needs individuals will benefit
	<b>Location Description</b>	City-wide.
	<b>Planned Activities</b>	Rental housing rehabilitation/development, all in partnership with non-profits, for-profits, including LIHTC partnerships.
3	<b>Project Name</b>	CD CDBG Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Administration and Planning

	<b>Needs Addressed</b>	Improved/Increased Access/Retention to Housing
	<b>Funding</b>	CDBG: \$357,824
	<b>Description</b>	Funds for the administration, monitoring and staffing of the CDBG program and Fair Housing activities
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable - Administration funds including Fair Housing activities.
	<b>Location Description</b>	101 E 11th Street, Suite 200, City Hall, Chattanooga, TN 37402
	<b>Planned Activities</b>	Administration, monitoring and staffing of the CDBG program
4	<b>Project Name</b>	CD HOPE VI Debt Service
	<b>Target Area</b>	
	<b>Goals Supported</b>	Increase Employment Opportunities
	<b>Needs Addressed</b>	Promote economic development activities
	<b>Funding</b>	CDBG: \$430,000
	<b>Description</b>	Funds for the debt loan repayment for job creation/retention.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Loan repayment for HOPE VI for creating/retaining jobs. Anticipating assisting 9 businesses to create/retain 36 jobs to be made available for low-moderate income citizens.
	<b>Location Description</b>	101 E 11th Street, Suite 200, City Hall, Chattanooga, TN 37402
	<b>Planned Activities</b>	Outreach, recruiting businesses, particularly minority businesses and businesses in underserved areas.
5	<b>Project Name</b>	Department of Transportation - Sidewalks
	<b>Target Area</b>	
	<b>Goals Supported</b>	Community Dev Public Facilities & Infrastructure
	<b>Needs Addressed</b>	Community public facilities /infrastructure
	<b>Funding</b>	CDBG: \$200,000
	<b>Description</b>	funds for the repair and placement of sidewalks in LMI census tracts
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Families that reside in LMI census tracts, approximately 68,000 people
	<b>Location Description</b>	Low-to moderate income census tracts.
	<b>Planned Activities</b>	New sidewalk installations
6	<b>Project Name</b>	ECD Rental Unit Renovation Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Increase Affordable Housing Opportunities
	<b>Needs Addressed</b>	Increase Supply of Affordable Rental Housing Preserve existing housing stock Improved/Increased Access/Retention to Housing
	<b>Funding</b>	CDBG: \$177,298
	<b>Description</b>	Funds to rehabilitate unoccupied, substandard rental units for LMI rental
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 LMI families will benefit from 20 newly renovated affordable units coming on the market
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Rehabilitation of vacant, substandard units for affordable rental for LMI individuals and families
7	<b>Project Name</b>	ECD Demolitions
	<b>Target Area</b>	
	<b>Goals Supported</b>	Community Dev Public Facilities & Infrastructure
	<b>Needs Addressed</b>	Preserve existing housing stock Improved/Increased Access/Retention to Housing
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Funds to demolish blighted structures in LMI census tracts
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 blighted units will be demolished in LMI census tracts, stabilizing several Chattanooga neighborhoods
	<b>Location Description</b>	Low-to moderate income census tracts.
	<b>Planned Activities</b>	Demolition of blighted structures
8	<b>Project Name</b>	ECD Home Repair Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Increase Affordable Housing Opportunities
	<b>Needs Addressed</b>	Preserve existing housing stock Improved/Increased Access/Retention to Housing
	<b>Funding</b>	CDBG: \$175,000
	<b>Description</b>	Funds to provide minor to substantial home repairs for LMI homeowners
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	261 LMI homeowners, primarily elderly and disabled
	<b>Location Description</b>	Low-to moderate income census tracts.
	<b>Planned Activities</b>	Minor to substantial home rehabilitations for LMI homeowners
9	<b>Project Name</b>	Chattanooga Community Housing Development Org Roofing Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Increase Affordable Housing Opportunities
	<b>Needs Addressed</b>	Preserve existing housing stock Improved/Increased Access/Retention to Housing
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	Funds to repair/replace roofs for LMI homeowners
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 LMI homeowners will receive roof replacements to stabilize their homes

	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Replace roofs on 20 homes
<b>10</b>	<b>Project Name</b>	CNE Homebuyer Education/Pre-Purchase Counseling
	<b>Target Area</b>	
	<b>Goals Supported</b>	Increase Affordable Housing Opportunities
	<b>Needs Addressed</b>	Improved/Increased Access/Retention to Housing
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Funds to provide homeowner education and pre-purchase counseling classes
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	70 potential homebuyers will receive homebuyer education and pre-purchase counseling
	<b>Location Description</b>	Primarily for low/moderate income residents of the City-wide
	<b>Planned Activities</b>	homebuyer education classes and pre-purchase counseling
<b>11</b>	<b>Project Name</b>	CNE Homeowner Rehabilitation Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Increase Affordable Housing Opportunities
	<b>Needs Addressed</b>	Preserve existing housing stock Improved/Increased Access/Retention to Housing
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Funds to provide homeowner rehabilitation for LMI homeowners, including lead remediation.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 low income homeowners will have their homes rehabilitated
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Rehabilitate homes in substandard condition for qualified homeowners, including lead remediation.
<b>12</b>	<b>Project Name</b>	Family Promise of Chattanooga

	<b>Target Area</b>	
	<b>Goals Supported</b>	Services and Housing for Homeless
	<b>Needs Addressed</b>	Housing and services for homeless populations
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Funds for the salary for a centralized intake manager
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 100 families will be served by the Centralized Intake Manager
	<b>Location Description</b>	1184 Baldwin Street, Chattanooga, TN 37403
	<b>Planned Activities</b>	Provide case management through intake and assessment, securing connections to supportive services, and assisting in securing housing
<b>13</b>	<b>Project Name</b>	Homeless Coalition - COC
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services and Housing for Homeless
	<b>Needs Addressed</b>	Housing and services for homeless populations
	<b>Funding</b>	CDBG:25,000
	<b>Description</b>	Funds to support the planning activities associated with the Continuum of Care application
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is expected that 3000 people will benefit from the Homeless Coalition receiving the Continuum of Care grant
	<b>Location Description</b>	600 N Holtzclaw Avenue, Chattanooga, TN 37404
	<b>Planned Activities</b>	Policy and advocacy meetings, COC APR technical assistance, Point in Time Count, Housing Inventory Count, COC application, Technical Assistance for community COC applications, and COC consistency with Consolidated Plan
<b>14</b>	<b>Project Name</b>	Homeless Coalition - HMIS

	<b>Target Area</b>	
	<b>Goals Supported</b>	Services and Housing for Homeless
	<b>Needs Addressed</b>	Housing and services for homeless populations
	<b>Funding</b>	CDBG: \$34,000
	<b>Description</b>	Funds to provide the mandatory match for the HMIS system
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	141 agencies will be on the HMIS system, allowing coordination of benefits for the homeless
	<b>Location Description</b>	600 N Holtzclaw Avenue, Chattanooga, TN 37404
	<b>Planned Activities</b>	HMIS training, licenses, and maintenance
<b>15</b>	<b>Project Name</b>	Habitat for Humanity
	<b>Target Area</b>	
	<b>Goals Supported</b>	Increase Affordable Housing Opportunities
	<b>Needs Addressed</b>	Preserve existing housing stock Improved/Increased Access/Retention to Housing
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Funds for home repairs for LMI homeowners
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	16 LMI homeowners will receive home repairs
	<b>Location Description</b>	East Chattanooga
	<b>Planned Activities</b>	Weatherization repairs, critical repairs, minor repairs
<b>16</b>	<b>Project Name</b>	ESG 15 Homeless Prevention
	<b>Target Area</b>	
	<b>Goals Supported</b>	Services and Housing for Homeless
	<b>Needs Addressed</b>	Housing and services for homeless populations

<b>Funding</b>	ESG: \$150,938 Hamilton County EAS Payments \$30,000 Community Kitchen \$10,000 Chattanooga Room In The Inn \$12,000 Family Promise \$25,118 Youth & Family Dev. EAS \$25,000 Partnership FCA- Family Violence Shelter \$27,500 Partnership FCA – Emergency Shelter \$10,000 Admin \$11,320
<b>Description</b>	Funds to support ESG activities
<b>Target Date</b>	6/30/2016
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Over 700 will homeless clients will benefit from the ESG funds, as well as over 180,000 meals will be served to the homeless.
<b>Location Description</b>	City-wide
<b>Planned Activities</b>	Rapid Re-Housing, Homeless Prevention, Shelter Operations, Obtaining HMIS license, Emergency Shelter, and Administration of the ESG Grant